Budget Account Schedules
Urban Park and Recreation Fund

UPARR Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303		2001 actual	2002 estimate	2003 estimate
	Obligations by program activity:			
	Direct program:			
00.01	Grants	0	46	12
00.02	Grants administration	1	1	1
10.00	Total new obligations	1	47	13
	Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	30	13
22.00	New budget authority (gross)	30	30	0
23.90	Total budgetary resources available for obligation	31	60	13
23.95	Total new obligations	-1	-47	-13
24.40	Unobligated balance carried forward, end of year	30	13	0
	New budget authority (gross), detail:			
	Discretionary:			
40.00	Appropriation	10	30	0
40.20	Appropriation (special fund, definite) LWCF	20	0	0
43.00	Appropriation (total discretionary)	30	30	0
	Change in obligated balances:			
72.40	Obligated balance, start of year	0	0	39
73.10	Total new obligations	1	47	13
73.20	Total outlays (gross)	-1	-8	-21
74.40	Obligated balance, end of year	0	39	31
	Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	2	0
86.93	Outlays from discretionary balances	0	6	21
87.00	Total outlays, gross	1	8	21
	Net budget authority and outlays:			
89.00	Budget authority	30	30	0
90.00	Outlays	1	8	21

UPARR Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303		2001 actual	2002 estimate	2003 estimate
11.11	Personnel compensation: Full-time permanent	1	1	0
14.10	Grants, subsidies, and contributions	0	46	13
99.99	Total, new obligations	1	47	13

UPARR Personnel Summary

Identification code 14-1036-0-1-303		2001 actual	2002 estimate	2003 estimate
10.01	Total compensable workyears: Full-time equivalent employment	7	10	4