Budget Account Schedules
Historic Preservation Fund

HPF Unavailable Collections (in millions of dollars)

Identification code 14-1036-0-1-303		2001 actual	2002 estimate	2003 estimate
01.99	Balance, start of year	2,152	2,225	2,302
	Receipts:			
02.20	Rent receipts, Outer Continental Shelf lands	150	150	150
04.00	Total: balances and collections	2,302	2,375	2,452
	Appropriation:			
05.00	Construction	-1	0	0
05.01	Historic preservation fund	-79	-74	-67
05.99	Total: appropriations	-80	-74	-67
06.10	Unobligated balance returned to receipts	3	1	0
07.99	Balance, end of year	2,225	2,302	2,385

Note: The receipts shown in this schedule are on deposit in Treasury account 14-5107, "Recreation, entrance and user fees."

HPF Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303		2001 actual	2002 estimate	2003 estimate
	Obligations by program activity:			
	Direct program:			
00.01	Grants-in-aid	56	46	42
00.03	Millenium initiative grants	34	32	33
00.04	National Trust	0	2	0
10.00	Total new obligations	90	80	75
	Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	19	26	20
22.00	New budget authority (gross)	94	74	67
22.10	Resources available from recoveries of prior year obligations	3	0	0
23.90	Total budgetary resources available for obligation	116	100	87
23.95	Total new obligations	-90	-80	-75
24.40	Unobligated balance carried forward, end of year	26	20	12
	New budget authority (gross), detail:			
	Discretionary:			
40.20	Appropriation (special fund, definite) LWCF	15	0	0
40.20	Appropriation (special fund, definite) HPF	79	74	67
43.00	Appropriation (total discretionary)	94	74	67
	Change in obligated balances:			
72.40	Obligated balance, start of year	73	103	55
73.10	Total new obligations	90	80	75
73.20	Total outlays (gross)	-55	-127	-89
73.40	Adjustments in expired accounts (net)	-2	-1	0
73.45	Recoveries of prior year obligations	-3	0	0
74.40	Obligated balance, end of year	103	55	41
	Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	26	32	28
86.93	Outlays from discretionary balances	29	95	61
87.00	Total outlays, gross	55	127	89
	Net budget authority and outlays:			
89.00	Budget authority	94	74	67
90.00	Outlays	55	127	89

HPF Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303		2001 actual	2002 estimate	2003 estimate
	Direct obligations:			
14.10	Grants, subsidies, and contributions……	90	80	75
99.99	Total new obligations……	90	80	75

HPF Personnel Summary

Identification code 14-1036-0-1-303		2001 actual	2002 estimate	2003 estimate
10.01	Total compensable workyears: Full-time equivalent employment……	0	0	0