

Summary of Requirements Land Acquisition and State Assistance

Summary of FY 2005 Budget Requirements: LASA

Budget Activity/Subactivity	FY 2005					
	FY 2003	FY 2004	Uncontr/ Related	Program	2005	Incr(+)
	Actual	Estimate	Changes	Changes	Budget Request	Decr(-) From 2004
Amount (\$000)						
Federal Land Acquisition	\$61,478	\$31,396 *	\$0	+\$42,388	\$73,784	+\$42,388
Federal Land Acquisition Administration	12,506	10,371	+79	+61	10,511	+140
Subtotal Land Acquisition & Administration	\$73,984	\$41,767 *	+\$79	+\$42,449	\$84,295	+\$42,528
State Conservation Grants	94,383	91,360	0	0	91,360	0
State Conservation Grants Administration	2,981	2,469	0	0	2,469	0
Subtotal State Grants & Administration	\$97,364	\$93,829	\$0	\$0	\$93,829	\$0
TOTAL LASA	\$171,348	\$135,596 *	+\$79	+\$42,449	\$178,124	+\$42,528

*The Congress directed in P.L 108-108, the FY 2004 appropriation, that \$ 5 million of the previously appropriated funds be transferred to a Fish and Wildlife Service account. The amount shown here as appropriated in FY 2004 reflects that directed transfer.

Budget Activity/Subactivity	FTE					
	FY 2003	FY 2004	Uncontr/ Related	Program	2005	Incr(+)
	Actual	Estimate	Changes	Changes	Budget Request	Decr(-) From 2004
Federal Land Acquisition	0	0	0	0	0	0
Federal Land Acquisition Administration	136	130 *	0	-25	105	-25
Subtotal Land Acquisition & Administration	136	130 *	0	-25	105	-25
State Conservation Grants	0	0	0	0	0	0
State Conservation Grants Administration	26	18	0	0	18	0
Subtotal State Grants & Administration	26	18	0	0	18	0
TOTAL LASA	162	148 *	0	-25	123	-25