

<b>Activity:</b>	<b>Grants-in-Aid to the National Trust</b>
------------------	--

**Activity Summary**

Program Component	2003 Enacted	2004 Estimate	FY 2005			Change From 2004 (+/-)
			Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Grants-in-Aid to the National Trust	1,987	494	0	-494	0	-494
<b>Total Requirements</b>	<b>1,987</b>	<b>494</b>	<b>0</b>	<b>-494</b>	<b>0</b>	<b>-494</b>

**Authorization**

16 USC 470	National Historic Preservation Act of 1966, as amended
16 USC 461 to 467	Historic Sites Act

**FY 2005 Base Program Overview**

In FY 2003, the Grants-in-Aid to the National Trust provided an endowment to maintain and preserve National Trust historic properties. No funding is proposed in this activity for FY 2005.

**FY 2003 Program Performance Accomplishments**

In FY 2003, Congress appropriated \$1.987 million for a grant to the National Trust for Historic Preservation, to assist in the care and maintenance of the historic sites of the National Trust for Historic Preservation, under specified terms and conditions. Congress chartered the Trust in 1949 as a non-profit organization to lead the private sector in promoting historic preservation. The National Trust owns and operates 21 historic sites nationwide. The interest derived from the investment of the grant funds is used to fund repairs at the Trust's historic sites. Eligible expenses are restricted to: a) deferred maintenance that threatens the material integrity of the site, building, or object of historic significance; b) compliance with building codes, plus improvements for security, fire, and life safety; and c) appropriate public access for disabled visitors.

**FY 2004 Planned Program Performance**

In FY 2004, this program continued to administer grants from FY 2003.

**Justification of FY 2005 Budget Request: Grants-in-Aid to the National Trust**

Request Component	Amount
FY 2004 Budget Estimate	494
Programmatic Changes	
Grants-in-Aid to the National Trust	-494
<b>TOTAL, Program Changes</b>	<b>-494</b>
Uncontrollable Changes	No Change
<b>FY 2005 Budget Request</b>	<b>0</b>
Net Change	-494

**Grants-in-Aid to the National Trust: -\$0.494 million**

A reduction to grants-in-aid to the National Trust is proposed in order to support higher priority programs.

**Grants-in-Aid Activity Performance Summary:**  
**(Goal performance includes performance supported by NR&P Activities)**

End Outcome Goal 1.3: Resource Protection. Protect cultural and natural heritage resources							
Resource Protection: Protect cultural and natural resources	FY 2002 Actual	FY 2003 Actual	FY 2004 Plan/ Budget	2004 Revised Final Plan	FY 2005 Request	Change in Performance 2004 to Planned 2005	Long-term Target (2008)
<b>END OUTCOME MEASURES</b>							
Cultural resources: Percent of participating cultural properties owned by others in good or stable condition (SP) Also see NR&P Cultural Programs goals	UNK	UNK	2.7%	4% (261,300 of 5,453,100)	4% (255,800 of 5,649,400)	0% (5,500 fewer properties)	4% (265,300 of 6,238,100)
<b>Intermediate Outcome:</b> Increase knowledge base of cultural and natural heritage resources managed or influenced by DOI <b>Intermediate Outcome Measures (Key and Non-Key) and PART Outcome Measures</b>							
State/Tribal/Local Inventories: An additional XX% significant historical and archeological properties are officially designated by States, Tribes, and Certified Local Governments. (BUR IIIa1C2)	UNK	UNK	Not in plan <sup>1</sup>	6% increase (from 848,400* to 903,300)	10% increase (from 848,400 to 931,400)	4% (28,100 properties)	20% (from 848,300 to 1,015,900)
National Historic Landmark Protection: XX% of designated National Historic Landmarks are in good condition (BUR IIIa2A) (Also PART HP-2) *Baseline is not static	94% (2,226 of 2,368)	95% (2,253 of 2,363)	92% (2,224 of 2,481)	90% (2,125* of 2,372)	90% (2,134 of 2,382)	0% (9 NHLs)	90% (2,153 of 2,392)
Partnership Properties Protected under Federal Law: X% of the historic properties found eligible for the National Register (of contributing properties) are protected by the Federal historic preservation programs that NPS administers with its partners (BUR IIIa2B) *Baseline is not static	3% (58,600 of 1.988m)	2.84% <sup>2</sup> (59,300 of 2.0869m)	1% (24,200 of 2.404m)	2% (57,700 of 2,143,800)	2% (58,200 of 2,200,400)	0% (500 properties)	2% (59,400 of 2,346,200)
Partnerships Properties Protected under State/Tribal/Local Law: X% of the historic properties found on State, Tribal, or local inventories are protected through nonfederal laws, regulations, and programs that NPS partners administer. (BUR IIIa2C) *Baseline is not static	4% (99,600 of 4.492m)	4.56% <sup>2</sup> (213,600 of 4.6821m)	3% (191,700 of 5.6337m)	3% (203,900 of 4,855,400*)	3% (197,900 of 5,036,200)	0% (-6,000 properties)	3% (206,700 of 5,578,800)
XX% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS. (BUR IIIa3) *Baseline reset in 2004 Also see NR&P Cultural Programs	90%	96% <sup>2</sup>	85%	No change	85%	0%	85%
Historic properties newly designated as National Historic Landmarks *Baseline reset to 2,341 NHLs (PART HP-1, annual outcome)	0	23	Not in plan <sup>1</sup>	10	10 (20 cum)	10 added	10
Number of historic properties listed in the National Register of Historic Places *baseline reset in 2003 to FY02 baseline of 75,309 listings (PART HP-3, annual outcome)	1,454	1,300 estimated	Not in plan <sup>1</sup>	1,200	1,150	-50	1,000
Number of historic properties either inventoried and evaluated, or officially designated by States, Tribes, and local partners *baseline reset in 2003 (PART HP-4, annual output)	216,800	212,800 estimated	Not in plan <sup>1</sup>	205,900	208,800	2,900	209,100
Percent of historic properties (i.e. potentially eligible for the National Register) that are currently protected by historic preservation programs. (PART HP-5, long-term outcome) *baseline reset in 2003 to reflect increase over FY02 baseline of 3% (59.8k of 1.986m). Note: percent will decline as the number of inventoried properties exceeds the number of listings and other protection.	3.0%	2.9% estimated	Not in plan <sup>1</sup>	2.8%	2.8%	0%	2.7%
Cost of giving an historic property a new designation or other level of protection. (PART HP-6, annual efficiency output)	\$16,500	\$21,000 estimated	Not in plan <sup>1</sup>	\$25,800 estimated	\$25,800 estimated	\$0 estimated	\$25,800 estimated

<sup>1</sup> This goal did not appear in the FY 2004 budget presentation. It has been added to link with DOI goals, to meet NPS needs or is a PART measure not previously reported.

<sup>2</sup> Data for FY 2003 is not yet final. Preliminary data is based on partial reporting or is still being verified.