

### Performance Summary Table: Statutory or Contractual Aid for Other Activities

The following tables show the relationship of the NPS Draft Operating Plan for FY 2004 to the DOI Draft Strategic Plan for FY 2003-2008. The tables list the End and Intermediate Outcome Measures from the DOI Draft Strategic Plan followed by the related measures from the NPS Draft Operating Plan (marked with \*). At the end of the tables are additional draft NPS measures that relate to the Strategic Goal but do not match the DOI measures at this time. During 2003 the National Park Service and the Department of the Interior will work together to reconcile the goals and to establish additional baselines. The level of confidence relating NPS goal results to DOI End Outcome Measures varies in proportion to the correlation and congruence of the NPS goals to the DOI End and Intermediate Outcome Measures. These targets are expected to be revised as additional data become available to ensure accuracy of integration with Departmental measures.

<b>Draft DOI Strategic Goal: Resource Protection</b>						
<b>End Outcome Goal 1.1: Improve Health of Watersheds, Landscapes, and Marine Resources</b>						
<b>DOI End Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Land Health:</b> Percent of acres or stream/shoreline miles achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal Water Law.				Establish Baseline	Develop Target	
• *1a4. <u>Water Quality</u> : By September 30, 2008, 75% of 286 Park units have unimpaired water quality as defined by the Clean Water Act.	56% (161 of 288)	60% (172 of 288)	64% (184 of 288)	65% (187 of 288)	65% (186 of 286)	Number of parks reporting reduced from 288 to 286 in FY 2004
<b>Water Quality:</b> Percent of surface waters that meet EPA approved Water Quality Standards				Evaluate Baseline	55%	Draft NPS target
• *1a4. <u>Water Quality</u> : By September 30, 2008, 75% of 286 Park units have unimpaired water quality as defined by the Clean Water Act.	56% (161 of 288)	60% (172 of 288)	64% (184 of 288)	65% (187 of 288)	65% (186 of 286)	Number of parks reporting reduced from 288 to 286 in FY 2004
• *1b5. <u>Aquatic Resources</u> : By September 30, 2008, Watershed Assessment Projects will be completed for 180 Priority NPS Watersheds	Draft Plan	Draft Plan	No Report	16% (30 of 180)	33% (60 of 180)	+16% (+30 watersheds)
<b>Intermediate Outcomes: Restore and maintain proper function to watersheds and landscapes. Improve information base, resource management and technical assistance.</b>						
<b>DOI Intermediate Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Restoration:</b> % bureau priority acres and stream or shoreline miles, targeted for restoration, where treatment is completed to achieve planned condition.				Evaluate Baseline	2%	Draft NPS target; target does not include streams/shoreline
• *1a1A <u>Disturbed Lands</u> : By September 30, 2008, 10% of targeted parklands, disturbed by development or agriculture as of 2001 (235,000 acres) are restored	3.4% (7,500 of 0.22m)	4.0% (8,900 of 0.22m)	3.8% (8,565 partial)	5.2% (11,500 of 0.22m)	2% (4,700 of .235m)	In 2004, baseline changed from 1999 (222,300 acres) to 2001 (235,000 acres); without this baseline change, the 2004 target would be 7.3%

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

**Continued**

## Draft DOI Resource Protection Goal 1.1 Continued

DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
<b>Status and Trends:</b> % of lands and waters managed or influenced by DOI for which condition (quality/quantity) is known				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> <li>*Ib3. <u>Vital Signs</u>: By September 30, 2008, 56% of parks with significant natural resources have implemented natural resource monitoring of key vital signs parameters. (270 total parks)</li> </ul>	13% (35 of 270)	20% (54 of 270)	17% (46 of 270)	40% (108 of 270)	3.7% (10 of 270)  (also:76% or 207 of 270 parks have identified Vital Signs)	Baseline changed for FY2004 from parks that have identified vital signs to parks that have <u>implemented</u> a monitoring program
<ul style="list-style-type: none"> <li>*Ib5. <u>Aquatic Resources</u>: By September 30, 2008, Watershed Assessment Projects will be completed for 180 Priority NPS Watersheds</li> </ul>	Draft Plan	Draft Plan	No Report	16% (30 of 180)	33% (60 of 180)	+16%  (+30 watersheds)
<b>Bureau Output Measures: Additional Goals and Measures identified in Bureau Performance Plans and Annual Budget Process</b>						
<ul style="list-style-type: none"> <li>*Ia3. <u>Air Quality</u>: By September 30, 2008, air quality in 70% of reporting park areas has remained stable or improved.</li> </ul>	54%	60%	55%	61%	62%	+1%  Note: In FY 2002, 50 parks were included; Plans are to add 100 additional areas
<ul style="list-style-type: none"> <li>*Ia11. <u>Wildland Fires</u>: By September 30, 2008, 84% of parklands are in fire condition class 1.</li> </ul>	NA	NA	NA	NA	84%  (44m of 52.1m acres)	New goal for 2004

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

<b>Draft DOI Strategic Goal: Resource Protection</b>						
<b>End Outcome Goal 1.2: Sustain Biological Communities</b>						
<b>DOI End Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
Percent of <b>species of management concern</b> that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management plans				Establish Baseline	Develop Target	
• *1a2X <u>Native Species of Special Concern</u> : By September 30, 2008, [Park-determined number] of populations of plant and animal species of special concern meet management plan objectives. Optional Goal.	Determined by Park	Determined by Park	Determined by Park	Determined by Park	Determined by Park	Baseline and Goal target to be determined
% of <b>threatened or endangered species</b> listed a decade or more that are stabilized or improved					33%	Draft NPS goal
• *1a2. <u>Threatened and Endangered Species</u> : By September 30, 2008, 37% (366 of 990) of federally listed species found in parks are making progress towards recovery.	Improved Status: 10.4% (46 of 442) Stable Population: 20.5% (91 of 442)	Improved Status: 11.3%(50 of 442) Stable Populations: 20.5% (91 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	33% (328 of 990)	In 2004 changed goal and how reported
% change from baseline in the number of <b>infested acres</b>				Evaluate Baseline	1.5%	Draft NPS goal Only plants.
• *1a1B: <u>Exotic Plant Species</u> : By September 30, 2008, 9.6% (250,000 acres) of park lands have had exotic plant invasions effectively controlled (2001 baseline of 2.6 million acres).	1.25% (33,300 of 2.657m)	2.5% (66,400 of 2.657m)	3.9% (105,000 of 2.657m) <u>partial report</u>	4.6% (122,600 of 2.657m)	1.5% (41,500 of 2.6m)	+41,500 Baseline revised for FY2004
% change from baseline in the number of <b>invasive species populations</b>				Establish Baseline	5%	Draft NPS goal
• *1a10 <u>Exotic Animals</u> By September 30, 2008, 25% of uncontrolled populations of exotic animals have been effectively controlled.	NA	NA	NA	NA	5% Baseline to be determined	New goal in FY2004
<b>Intermediate Outcome:</b> Create habitat conditions for biological communities to flourish. Manage populations to self-sustaining levels for specific species. Improve information and assessments used for decision making.						
<b>DOI Intermediate Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Invasive Species – Control/Management:</b> Percent of infested acres and percent of populations of invasive organisms that are managed for containment or eradication				Evaluate Baseline Establish baseline	1.5% of acres Develop target	<b>only % of infested acres currently available</b>
• *1a1B: <u>Exotic Plant Species</u> : By September 30, 2008, 9.6% (250,000 acres) of park lands have had exotic plant invasions effectively controlled (2001 baseline of 2.6 million acres).	1.25% (33,300 of 2.657m)	2.5% (66400 of 2.657m)	3.9% (105,000 of 2.657m) <u>partial report</u>	4.6% (122,600 of 2.657m)	1.5% (41,500 of 2.6m)	+41,500 Baseline revised for FY2004

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

*Continued*

## Draft DOI Resource Protection Goal 1.2 Continued

DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
<b>Status and Trends:</b> % of populations managed or influenced by DOI for which current condition (e.g., quantity and quality) and trend is known				Establish Baseline	Develop Target	
• *1a2. <u>Threatened and Endangered Species</u> : By September 30, 2008, 37% (366 of 990) of federally listed species found in parks are making progress towards recovery.	Improved Status: 10.4% (46 of 442) Stable Population: 20.5% (91 of 442)	Improved Status: 11.3%(50 of 442) Stable Population: 20.5% (91 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	33% (328 of 990)	In 2004 changed goal and how reported
• *1a2X <u>Native Species of Special Concern</u> : By September 30, 2008, [Park-determined number] of populations of plant and animal species of special concern meet management plan objectives. Optional Goal.	Determined by Park	Determined by Park	Determined by Park	Determined by Park	Determined by Park	Baseline and Goal target to be determined
• *1a10 <u>Exotic Animals</u> By September 30, 2008, 25% of uncontrolled populations of exotic animals have been effectively controlled.	NA	NA	NA	NA	5% Baseline to be determined	New goal in FY2004

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

<b>Draft DOI Strategic Goal: Resource Protection</b>						
<b>End Outcome Goal 1.3: Protect Cultural and Natural Heritage Resources</b>						
<b>DOI End Outcome Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<ul style="list-style-type: none"> <li><b>NPS Related Measures</b></li> </ul>						
<b>Cultural Resources:</b> Percent of participating cultural properties owned by others in good or stable condition.				Evaluate Baseline	2.7%	Draft NPS goal
<ul style="list-style-type: none"> <li>*IIIa1A. <u>National Historic Landmark Designations</u>: By September 30, 2008, an additional 6% (140) of properties are designated as National Historic Landmarks (FY 2001 baseline of 2,341 to 2,481).</li> </ul>	2.8% (2,341)	3.6% (2,360)	2.8% (2,341)	4.5% (2,381)	2.56% (2,401)	+20 Baseline revised for FY 2004 from 2,277 to 2,341; without baseline change 2004 percentage would be 5.4%
<ul style="list-style-type: none"> <li>*IIIa1B. <u>National Register Listings</u>: By September 30, 2008, an additional 12% (9,100) of significant historical and archeological properties are listed in the National Register of Historic Places (FY 2001 baseline of 73,855 to 82,955).</li> </ul>	3.9% (73,855)	5.5% (74,919)	5.9% (75,254)	7.3% (76,219)	5.28% (77,755)	+1,536 Baseline revised for FY 2004 from 71,019 to 73,855; without baseline change 2004 percentage would be 9.4%
<ul style="list-style-type: none"> <li>*IIIa1C. <u>State/Tribal/Local Inventories</u>: By September 30, 2008, An additional 29% (1,545,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and Certified Local Governments (FY 2001 baseline of 5,158,000 to 6,703,900 contributing properties).</li> </ul>	9.7% (5,158m)	11.8% (5,26m)	9.7% (5,158m)	18.6% (5,58m)	12.3% (5,794m)	+0.214 million Baseline revised for FY 2004 from 4.701m to 5.158m; without baseline change 2004 percentage would be 23.3%
<ul style="list-style-type: none"> <li>*IIIa2A. <u>National Historic Landmark Protection</u>: By September 30, 2008, 92% (2,283 of 2,481 designated landmarks) of National Historic Landmarks are in good condition.</li> </ul>	92% (2,192)	92% (2,202)	94% (2,226)	92% (2,212)	92% (2,224)	+12 Baseline revised for FY 2004
<ul style="list-style-type: none"> <li>*IIIa2B. <u>Partnership Properties Protected under Federal Law</u>: By September 30, 2008, 1% of the historic properties found eligible for the National Register (24,400 of 2,404,000 contributing properties) are protected by the Federal historic preservation programs that NPS administers with its partners.</li> </ul>	1.33% (24,700)	1% (21,000)	Data not available until May 2003	1% (23,900)	1% (24,200)	+300 Properties
<ul style="list-style-type: none"> <li>*IIIa2C – <u>Partnerships Properties Protected under State/Tribal/Local Law</u>: By September 30, 2008, 3% of the historic properties found on State, Tribal, or local inventories (199,200 of 5,633,700 properties) are protected through nonfederal laws, regulations, and programs that NPS partners administer.</li> </ul>	3% (186,100)	3% (216,100)	Data not available until May 2003	3% (190,200)	3% (191,700)	+1,500 Properties Baseline revised for FY 2004 from 4,857,000 properties to 5,633,700 properties
<ul style="list-style-type: none"> <li>*IIIa3. <u>Customer Satisfaction</u>: By September 30, 2008, 85% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS.</li> </ul>	92%	85%	Data not available until May 2003 by regulation	85%	85%	

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

**Continued**

## Draft DOI Resource Protection Goal 1.3 Continued

<b>Intermediate Outcome:</b> Increase knowledge base of cultural and natural heritage resources managed or influenced by DOI. Manage Special Management Areas for natural heritage resource objectives. Reduce degradation and protect cultural and natural heritage resources. Increase partnerships, volunteer opportunities, and stakeholder satisfaction.						
<b>DOI Intermediate Outcome Measures</b> • <b>NPS Related Measures</b>	<b>FY 2001 Actual</b>	<b>FY 2002 Plan</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Plan</b>	<b>FY 2004 Plan</b>	<b>Change in Performance 2003 to Planned 2004</b>
<b>Historic and Prehistoric Properties Owned by Others:</b> X% of properties inventoried, documented, and/or evaluated at owners request				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> <li>*IIIa1C <u>State/Tribal/Local Inventories</u>: By September 30, 2008, An additional 29% (1,545,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and Certified Local Governments (FY 2001 baseline of 5,158,000 to 6,703,900 contributing properties).</li> </ul>	9.7% (5.158m)	11.8% (5.26m)	9.7% (5.158m)	18.6% (5.58m)	12.3% (5.794m)	+0.214 million Baseline revised for FY 2004 from 4.701m to 5.158m; without baseline change 2004 percentage would be 23.3%
<b>Historic and Prehistoric Properties Owned by Others:</b> X% of properties officially designated or listed at owners request				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> <li>*IIIa1A. <u>National Historic Landmark Designations</u>: By September 30, 2008, an additional 6% (140) of properties are designated as National Historic Landmarks (FY 2001 baseline of 2,341 to 2,481).</li> </ul>	2.8% (2,341)	3.6% (2,360)	2.8% (2,341)	4.5% (2,381)	2.56% (2,401)	+20 Baseline revised for FY 2004 from 2,277 to 2,341; without baseline change 2004 percentage would be 5.4%
<ul style="list-style-type: none"> <li>*IIIa1B <u>National Register Listings</u>: By September 30, 2008, An additional 12% (9,100) significant historical and archeological properties are listed in the National Register of Historic Places (FY 2001 baseline of 73,855 to 82,955);</li> </ul>	3.9% (73,855)	5.5% (74,919)	5.9% (75,254)	7.3% (76,219)	5.28% (77,755)	+1,536 Baseline revised for FY 2004 from 71,019 to 73,855; without baseline change 2004 percentage would be 9.4%
<b>Protection Methods:</b> X% of historic or prehistoric properties, benefiting from grant assistance that are protected or restored.				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> <li>*IIIa2A <u>National Historic Landmark Protection</u>: By September 30, 2008, 92% (2,283 of 2,481 designated landmarks) of National Historic Landmarks are in good condition</li> </ul>	92% (2,192)	92% (2,202)	94% (2,226)	92% (2,212)	92% (2,224)	+12 Baseline revised for FY 2004
<ul style="list-style-type: none"> <li>*IIIa2B <u>Partnership Properties Protected under Federal Law</u>: By September 30, 2008, 1% of the historic properties found eligible for the National Register (24,400 of 2,404,000 contributing properties) are protected by the Federal historic preservation programs that NPS administers with its partners.</li> </ul>	1.33% (24,700)	1% (21,000)	Data not available until May 2003	1% (23,900)	1% (24,200)	+300 Properties Baseline revised for FY 2004 from 2.205m to 2.404m
<ul style="list-style-type: none"> <li>*IIIa2C <u>Partnerships Properties Protected under State/Tribal/Local Law</u>: By September 30, 2008, 3% of the historic properties found on State, Tribal, or local inventories (199,200 of 5,633,700 properties) are protected through nonfederal laws, regulations, and programs that NPS partners administer.</li> </ul>	3% (186,100)	3% (216,100)	Data not available until May 2003	3% (190,200)	3% (191,700)	+1,500 Properties Baseline revised for FY 2004 from 4,857,000 properties to 5,633,700 properties

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

Continued

## Draft DOI Resource Protection Goal 1.3 Continued

DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Customer satisfaction with DOI provided training, information, or assistance in preserving historic and prehistoric properties owned by others.					85%	Draft NPS goal
<ul style="list-style-type: none"> <li>*IIIa3 Customer Satisfaction: By September 30, 2008, 85% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS.</li> </ul>	92%	85%	85% Final data not available until May 2003	85%	85%	
Volunteers: volunteer hours per year supporting cultural and natural heritage resources					4.6 million hours	Draft NPS goal
<ul style="list-style-type: none"> <li>*IVb1 September 30, 2008, increase by 16% the number of volunteer hours (from 4.3 million hours in 2001 to 5million hours).</li> </ul>	16% (4.3m)	18% (4.5m)	18% (4.5m)	21% (4.6m)	7% (4.6m)	Baseline updated for FY 2004 from 3.8m hours to 4.3m hours; without this baseline change the 2004 percentage would be 21%

\*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available