

## Summary of Requirements United States Park Police

### Summary of FY 2003 Budget Requirements: USPP

Budget Activity	FY 2001 Actual	FY 2002 Enacted	FY 2003			
			Uncontr/ Related Changes	Program Changes	2003 Budget Request	Inc.(+) Dec.(-) From 2002
Amount (\$000)						
United States Park Police Operations	\$60,913	\$65,260	+\$671	+\$12,500	\$78,431	+\$13,171
United States Park Police Pension Fund	18,663	0	0	0	0	0
<b>TOTAL UNITED STATES PARK POLICE<sup>1</sup></b>	<b>\$79,576</b>	<b>\$65,260</b>	<b>+\$671</b>	<b>+\$12,500</b>	<b>\$78,431</b>	<b>+\$13,171</b>
CSRS/FEHBP Legislative Proposal	2,430	2,729	0	+94	2,823	+94
<b>TOTAL USPP with CSRS/FEHBP<sup>1</sup></b>	<b>\$82,006</b>	<b>\$67,989</b>	<b>+\$671</b>	<b>+\$12,594</b>	<b>\$81,254</b>	<b>+\$13,265</b>
FTE						
United States Park Police Operations	746	775	0	+48	823	+48
United States Park Police Pension Fund	0	0	0	0	0	0
<b>TOTAL UNITED STATES PARK POLICE</b>	<b>746</b>	<b>775</b>	<b>0</b>	<b>+48</b>	<b>823</b>	<b>+48</b>

<sup>1</sup> FY01 actual excludes \$1,400,000 for counter-terrorism activities in FY01 Emergency Supplemental Appropriations Act, P.L. 107-038. FY02 enacted excludes \$25,295,000 for counter-terrorism activities in the FY02 Defense Appropriations Act, P.L. 107-117.