

Summary of Requirements Operation of the National Park System

Summary of FY 2003 Budget Requirements: ONPS

Budget Activity/Subactivity	FY 2003					
	FY 2001	FY 2002	Uncontr/ Related	Program	2003	Inc.(+)
	Actual	Enacted	Changes	Changes	Budget Request	Dec.(-) From 2002
Amount (\$000)						
Park Management						
Resource Stewardship	\$286,957	\$318,312	+\$2,357	+\$14,254	\$334,923	+\$16,611
Visitor Services	287,011	297,091	+3,992	+8,598	309,681	+12,590
Facility Operations and Maintenance	458,311	481,201	+4,334	+45,893	531,428	+50,227
Park Support	259,673	275,025	+2,895	+22,377	300,297	+25,272
Subtotal Park Management	\$1,291,952	\$1,371,629	+\$13,578	+\$91,122	\$1,476,329	+\$104,700
External Administrative Costs	99,408	105,348	+2,888	0	108,236	+2,888
TOTAL ONPS ¹	\$1,391,360	\$1,476,977	+\$16,466	+\$91,122	\$1,584,565	+\$107,588
CSRS/FEHBP Legislative Proposal	51,670	57,966	0	+1,979	59,945	+1,979
TOTAL ONPS with CSRS/FEHBP ¹	\$1,443,030	\$1,534,943	+\$16,466	+\$93,101	\$1,644,510	+\$109,567
FTE						
Park Management						
Resource Stewardship	2,730	2,887	0	+71	2,958	+71
Visitor Services	4,628	4,498	0	+81	4,579	+81
Facility Operations and Maintenance	5,024	4,923	0	+19	4,942	+19
Park Support	3,355	3,284	0	+12	3,296	+12
Subtotal Park Management	15,737	15,592	0	+183	15,775	+183
External Administrative Costs	0	0	0	0	0	0
TOTAL ONPS	15,737	15,592	0	+183	15,775	+183

¹ FY01 actual excludes \$1,713,000 for counter-terrorism activities in FY01 Emergency Supplemental Appropriations Act, P.L. 107-038.
FY02 enacted excludes \$10,098,000 for counter-terrorism activities in the FY02 Defense Appropriations Act, P.L. 107-117.