

Summary of Requirements (in thousands of dollars)

Appropriation: United States Park Police

	FTE	Amount	FTE	Amount
FY 2001 Enacted			762	\$77,876
UNCONTROLLABLE CHANGES				
January 2002 Pay Raise	0	\$968		
Special Pay Rate	0	\$3,158		
CSRS/FERS Adjustment	0	250		
One Additional Paid Day	0	150		
Base Transfer Park Police Pension from USPP to External Administrative Costs	0	-18,663		
Base Transfer STLI/GATE Park Police Operations to USPP	41	4,281		
Total Adjustments			41	-\$9,856
PROGRAM CHANGES (detailed below)			-8	-2,760
TOTAL REQUIREMENTS (FY 2002 Request)			795	\$65,260

Comparison by Activity/Subactivity	2000 Actual		2001 Enacted		Uncontrollable & Related Changes (+/-)		Program Changes (+/-)		2002 Budget Request		Inc.(+) Dec.(-) From 2001	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
USPP Operations	[762]	[54,401]	762	59,213	41	+8,807	-8	-2,760	795	65,260	33	+6,047
USPP Pension Fund	[0]	[0]	0	18,663	0	-18,663	0	0	0	0	0	-+18,663
Total United States Park Police	[762]	[54,401]	762	77,876	41	-9,856	-8	-2,760	795	65,260	33	-12,616