

## JUSTIFICATION OF PROGRAM AND PERFORMANCE

Activity: Grants Administration

Program Components	2001 Estimate	Uncontr/ Related Changes	Program Changes (+/-)	2002 Budget Request	Change From 2001 (+/-)
A. Historic Preservation Fund Administration	1,379	+31	-7	1,403	+24
B. Native American Graves Protection Grants Administration	175	+6	-2	179	+4
<b>Total Requirements \$(000)</b>	<b>1,554</b>	<b>+37</b>	<b>-9</b>	<b>1,582</b>	<b>+28</b>

### AUTHORIZATION

16 U.S.C. 470                      National Historic Preservation Act  
25 U.S.C. 3001-3013            The Native American Graves Protection and Repatriation Act of 1990

### OVERVIEW

**Grants Administration**, policy, and oversight covers administrative expenses associated with the grants-in-aid programs for the Historic Preservation Fund, and the Native American Graves Protection and Repatriation Act grants program.

### APPLICABLE NATIONAL PARK SERVICE MISSION GOAL

IIIa    Natural and cultural resources are conserved through formal partnership programs.

#### *A. Historic Preservation Fund (HPF) Administration FY 2001 Estimated Program and Anticipated Accomplishments*

**Enacted: \$1,379,000**

In addition to the operational administration and oversight of the Historic Preservation Fund grant program to States (approximately 120 active grants in FY 2000), the NPS develops program policy and guidance in consultation with program partners. Training, technical publications, information sharing, and other assistance are provided to recipients and their subgrantees, including 1,240 Certified Local Governments, regarding comprehensive planning, identification, registration, and protection of historic, prehistoric, and cultural properties nationwide.

The National Park Service implements policy guidance to ensure that the 59 State Historic Preservation Office programs and the projects awarded by States each year to local governments, universities, and others are uniformly operated according to applicable laws and regulations. Workload includes awarding new grants under this appropriation and assuring that funds awarded under the prior year appropriation to the States are committed and expended promptly. It also involves monitoring the expenditure and completion of direct grants such as those awarded to Save America's Treasures grant recipients, historically black colleges and universities and Indian tribes. The FY 2001 increase of \$15 million in funding for HPF grants to States will result in an increase from 850 to 1,200 project subgrants awarded by States during fiscal year 2001.

The Save America's Treasures grant program includes notification of fund availability, processing over 325 grant applications, project selection, grant award, and grant administration. The NPS awarded 71 grants totaling \$30 million

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in FY 2000. The NPS also administered 62 grant-assisted projects totaling \$30 million that were awarded in FY 1999. An estimated 93 additional grants totaling \$35 million will be awarded in FY 2001.

The tribal grants program includes notification of fund availability, application processing, project selection, grant award, and grant administration. A total of 42 tribes received grant assistance totaling \$2.5 million in FY 2000 representing the full range of cultural heritage and preservation needs. The NPS also administered 60 grant-assisted projects that were awarded during fiscal years 1996 through 1999 and completed during FY 2000.

Twenty-seven grants to tribes to assume State Historic Preservation Office responsibilities on their reservations as authorized under section 101(d) of the National Historic Preservation Act are planned for 2001. The NPS anticipates that at least eight additional tribes will establish Tribal Historic Preservation Offices under section 101(d) during FY 2002. Other tribal project grants will include support for tribal resource management plans, historic preservation skills development, tribal museum and cultural heritage centers, historic and archeological surveys, and oral history.

The NPS consults with and provides technical assistance to Indian tribes, Alaskan Natives and Native Hawaiians on heritage preservation programs, implements related new authorities for tribal preservation in the 1992 amendments to the National Historic Preservation Act, and oversees grant assistance to local heritage preservation programs.

**Performance Goals**

Long-term Goal IIIa1	By September 30, 2005, an additional 6.9% (158) of properties are designated as National Historic Landmarks (2,277 to 2,435); an additional 11% (7,800) significant historical and archeological properties are listed in the National Register of Historic Places (71,019 to 78,819); an additional 30.2% (221,800) significant historical and archeological properties in Federal ownership are inventoried and evaluated (733,200 to 955,000 contributing properties); an additional 23.5% (1,109,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, tribes, and certified local governments (4,701,000 to 5,810,000 contributing properties).
Annual Goal IIIa1	By September 30, 2002, an additional 3.6% (83) of properties since September 30, 1999 are designated as National Historic Landmarks (2,277 to 2,360); an additional 5% (3,900) significant historical and archeological properties are listed in the National Register of Historic Places (71,019 to 74,919); an additional 15.9% (116,800) of significant archeological properties in Federal ownership are inventoried and evaluated (773,200 to 850,000 contributing properties); and an additional 15% (709,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, tribes, and certified local governments (4,701,000 to 5,410,000 contributing properties).

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Long-term Goal IIIa2	By September 30, 2005, 90% of National Historic Landmarks (2,184 of 2,427 designated landmarks) are in good condition; 1% of Federally recognized historical and archeological properties (19,800 of 2,186,000 contributing properties) are protected through NPS administered programs or assistance; 3% of significant historical and archeological properties (149,600 of 4,906,000 contributing properties) recognized by States, tribes, or certified local governments are protected through their administered programs or assistance.
Annual Goal IIIa2	By September 30, 2002, 90% of National Historic Landmarks (2,117 of 2,427 designated landmarks) are in good condition; 1% of Federally recognized historical and archeological properties (19,700 of 1,987,000 contributing properties) are protected through NPS administered programs or assistance; and 3% of significant historical and archeological properties (158,600 of 4,410,000 contributing properties) recognized by States, tribes, or certified local governments are protected through their administered programs or assistance.
Long Term Goal IIIa3	By September 30, 2005, 85% of users are satisfied with historic preservation-related technical assistance, training, and educational materials provided by NPS.
Annual Goal IIIa3	By September 30, 2002, 85% of users are satisfied with historic preservation-related technical assistance, training, and educational materials provided by NPS.

<b>Historic Preservation Fund Administration Workload Factors</b>	<b>FY 2000 Actual</b>	<b>FY 2001 Estimate</b>	<b>FY 2002 Estimate</b>
Number of active grants to SHPOs	200	210	220
Number of amendments reviewed	158	165	175
Number of progress reports	115	120	125
Number of active Save America's Treasures grants	130	200	265
Number of Save America's Treasures amendments reviewed	85	105	130
Number of Save America's Treasures progress reports	133	175	225
Number of Certified Local Government applicants	42	45	40

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**FY 2002 BUDGET REQUEST**

	2002 Budget Request	Program Changes (+/-)
▪ Historic Preservation Fund Administration (\$000)	1,403	-7

The FY 2002 request for Historic Preservation Fund Administration is \$1.403 million, which represents an increase of \$24,000 over the FY 2001 enacted level. The FY 2002 proposed programmatic decrease of \$7,000 Historic Preservation Fund Administration includes streamlining.

Justification for this program change is included at the end of this subactivity's presentation.

**FY 2002 BUDGET REQUEST**

	2002 Budget Request	Program Changes (+/-)
▪ Historic Preservation Fund Administration (\$000)	1,403	-7

The FY 2002 request for Historic Preservation Fund Administration is \$1.403 million, which represents an increase of \$24,000 over the FY 2001 enacted level. The FY 2002 proposed programmatic decrease of \$7,000 Historic Preservation Fund Administration includes streamlining.

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***B. Native American Graves Protection and Repatriation Grants (NAGPRA) Administration  
FY 2001 Estimated Program and Anticipated Accomplishments***

**Enacted: \$175,000**

Section 10 of the Native American Graves Protection and Repatriation Act of 1990 (25 U.S.C. 3001) authorizes the Secretary of the Interior to provide grants to over 800 recognized Indian tribes, Native Hawaiian organizations, and approximately 4,000 museums to assist in carrying out the requirements of the act to summarize, inventory, and repatriate Native American and Native Hawaiian human remains and other cultural items. These funds are used to administer and review grant applications, and to provide training and technical assistance to tribes, museums, and public agencies in complying with the statute.

In FY 2000, the Service awarded 45 NAGPRA grants totaling \$2.3 million. The NPS has oversight and review responsibilities to ensure that grantees comply with the requirements and purposes of the act and that they successfully complete their proposed projects. The cumulative number of NAGPRA grants awarded FY 1994 through FY 2000 is 294 (180 grants to tribes and 114 grants to museums).

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<b>Native American Graves Protection Workload Factors</b>	<b>FY 2000 Actual</b>	<b>FY 2001 Estimate</b>	<b>FY 2002 Estimate</b>
Number of grants awarded to tribes and museums	45	45	45
Number of amendments reviewed	150	150	150
Number of progress reports reviewed	100	100	100

**FY 2002 BUDGET REQUEST**

	<b>2002 Budget Request</b>	<b>Program Changes (+/-)</b>
▪ Native American Graves Protection Administration (\$000)	179	-2
<p>The FY 2002 request for Historic Preservation Fund Administration is \$0.179 million, which represents an increase of \$4,000 over the FY 2001 enacted level. The FY 2002 proposed programmatic decrease of \$2,000 Historic Preservation Fund Administration includes streamlining.</p> <p>Justification for this program change is included at the end of this subactivity's presentation.</p>		

**JUSTIFICATION OF FY 2002 BUDGET REQUEST FOR GRANTS ADMINISTRATION**

	<b>2002 Budget Request</b>	<b>Program Changes (+/-)</b>
Grants Administration (\$000)	1,582	-9

The FY 2002 request for Grants Administration is \$1.582 million and 13 FTE, which represents an increase of \$28,000 above the FY 2001 enacted level. The programmatic decrease of \$9,000 in the Grants Administration activity is justified by the proposed change that follows:

- **Streamlining (-\$9,000):** The NPS proposes to effect savings of \$9,000 in this program by reducing travel and other administrative overhead cost; procurement efficiencies; and making use of technological advances (such as, but not limited to, teleconferencing). Redundant administrative positions will not be filled when vacancies arise. The NPS expects to create more efficient systems and processes without affecting program delivery