

Summary of Requirements (in thousands of dollars)

Appropriation: Construction and Major Maintenance

Comparison by Activity/Subactivity	2000 Actual		2001 Enacted		2002 Budget Request		Inc.(+) Dec.(-) From 2001	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Line Item Construction and Maintenance	85	\$156,486	85	\$209,988	85	\$246,597	0	+\$36,609
Line Item-Federal Infrastructure Improvement	[0]	[0]	[0]	[25,943]	[0]	[0]	[0]	[-25,943]
Special Programs	0	[22,940]	0	[31,870]	0	[39,160]	0	[+7,290]
Emergency and Unscheduled Projects	0	3,500	0	3,493	0	3,500	0	+7
Emergency and Unscheduled Projects	0	[2,000]	0	[1,996]	0	[2,000]	0	[+4]
Seismic Safety of National Park System Buildings	0	[1,500]	0	[1,497]	0	[1,500]	0	[+3]
Housing	0	0	0	4,989	0	15,000	0	+10,011
Dam Safety	0	1,440	0	1,437	0	2,700	0	+1,263
Equipment Replacement Program	0	18,000	0	21,951	0	17,960	0	-3,991
Replacement of Park Operations Equipment	0	[14,365]	0	[14,333]	0	[14,333]	0	[0]
Federal Infrastructure Improvement	[0]	[0]	[0]	[3,991]	[0]	[0]	[0]	[-3,991]
Conversion to Narrowband Radio System	0	[1,650]	0	[1,646]	0	[1,646]	0	[0]
Modernization of Information Mgmt Equipment	0	[1,985]	0	[1,981]	0	[1,981]	0	[0]
Construction Planning	10	15,940	10	20,733	10	16,250	0	-4,483
Pre-Design and Supplementary Services	5	4,500	5	4,490	5	9,150	0	+4,660
Construction Program Management & Operations	253	17,100	253	17,063	253	17,405	0	+342
Associate Director, Professional Services		[1,000]		[998]		[998]		[0]
Denver Service Center Operations		[16,100]		[16,065]		[16,407]		[+342]
General Management Plans	40	9,225	40	11,201	40	11,240	0	39
General Management Plans & Strategic Planning		[7,900]		[7,883]		[7,922]		[+39]
Special Resource Studies		[1,325]		[1,322]		[1,322]		[0]
EIS Planning and Compliance		[0]		[1,996]		[1,996]		[0]
Maintenance	0	15,000	40	19,956	0	0	-40	-19,956
Total Construction and Major Maintenance	393	\$241,191	433	\$315,301	393	\$339,802	-40	\$24,501