



The National Park Service

FY 2001 BUDGET REQUEST

EXECUTIVE SUMMARY

February 7, 2000



The National Park Service

FY 2001 BUDGET REQUEST

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The FY 2001 Budget Request includes increased funding for the Arlington House located in Arlington National Cemetery.

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The National Park Service

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Highlights

- **Specific park increases: \$27.631 million**, comprising three separate proposals
 - **+\$24.05 million for park base operations.** The special park operations component is detailed separately in this document.
 - **+\$3.4 million for a park base component of the Natural Resource Challenge.** Addresses invasive species control and threatened and endangered species recovery at 17 parks.
 - **+\$0.181 million for Vanishing Treasures.** Proposes to overcome a backlog of essential preservation work in southwestern and western parks, bringing prehistoric and historic structures to a condition in which they can be preserved by routine maintenance activities, and ensure that a trained and skilled workforce is in place for maintaining these resources. A total of 3 increases are proposed at 3 parks.
- **Natural Resource Challenge:** The second year increment of the NPS Natural Resource Challenge reflects an increase of \$18.5 million. Details on the initiative are highlighted separately in this document.
- **Lands Legacy:** The Lands Legacy Initiative encapsulates President Clinton's objective to protect the nation's most precious lands for all time. It continues robust funding of Federal land acquisition and creates opportunities for partnerships with States, counties, and local governments to promote conservation, urban recreation, and open space planning. The National Park Service is a major player, with \$317.5 million of the \$735 million requested Departmentwide.
- **Construction Program:** The Construction Program is proposed at \$180.0 million level, including \$108.4 million for 34 projects in 32 parks. Special attention is given to correcting health and safety deficiencies involving water and sewer systems.
- **Partnership Programs:** Partnership programs are again highlighted to allow augmentation of limited Federal dollars. Increases are proposed for the Volunteers-in-Parks, the Challenge Cost Share, the Partners for Parks, the Indian Liaison, and the Hydropower Recreation Assistance Programs, and for Native American Graves Protection and Repatriation Act (NAGPRA) implementation.
- **Management Improvements:** Increases are proposed to improve accountability and efficiencies in areas such as Maintenance Management, Facility Condition Assessments, Information Technology and Mid-Level Management Training.



The National Park Service

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Increase/Decrease Total: \$233.5 million

Increase/Decrease	Amount (\$000)	Increase/Decrease	Amount (\$000)
Uncontrollable Costs	29,388	Partners for Parks	400
Special Park Increases	24,050	Challenge Cost Share Program	2,342
Programmatic Increases		Hydropower Recreation Assistance	500
Natural Resource Challenge	[18,450]	NAGPRA Implementation	400
Invasive Control/Species Recovery	3,400	Base Fund Indian Liaison Office	290
Inventory and Monitoring - Vegetation Mapping	1,750	Grants and Statutory Assistance	[139,703]
Inventory and Monitoring - Vital Signs Monitoring	4,200	Roosevelt Campobello Commission	20
Water Resources Protection	825	Heritage Partnership Grants	258
Monitor Water Quality	1,275	Chesapeake Bay Gateways	656
Improve Air Quality	200	Urban Parks & Recreation Fund Grants	18,000
Natural Resource Data Management	1,250	Statutory Assistance	-5,509
Cooperative Ecosystem Studies Units	1,600	Historically Black Colleges and Universities	-2,722
Learning Centers	900	State Conservation Grants	129,000
Resource Protection Act Implementation	500	Capital Programs	[-397]
California Desert Restoration	1,500	Land Acquisition	47,768
Alaska Natural Resource Projects	550	Construction Line Item/Planning	-53,165
Resource Assessments Planning	500	Housing	5,000
Cultural Resource Protection	[2,310]	All Other Operating Programs	[9,528]
Vanishing Treasures Initiative	310	Alaska Subsistence Fisheries Management	1,034
Museum Management - Protect Collections	500	National Council on the Traditional Arts	75
Museum Management - Catalogue Collections	500	Special Resource Studies	1,250
Treasures of the Nation Digitization	1,000	EIS Planning and Compliance	2,000
Everglades Restoration	[500]	Regional Office Park Support	2,107
South Florida Task Force Support	500	Equipment	-1,750
Management Improvements	[5,000]	GSA Space Rental	2,716
Mid-Level Manager Intake Program	1,000	2001 Presidential Inaugural	1,800
Mid-Level Manager Training	500	Service-wide Wayfinding Program	350
Facility Management Software System	2,000	Rivers, Trails, and Conservation Program	500
ParkNet Website	500	Revolutionary War Study	-250
Comprehensive Facility Conditions Assessment	1,000	Urban Parks & Recreation Administration	-304
Partnership Programs	[4,932]	Total Change from FY 2000 Request	233,464
Volunteer-in-Parks Program	1,000		

Continued in next column

Proposed increases and decreases to the National Park Service budget reflect identified needs in Operation of the National Park System, National Recreation and Preservation, Historic Preservation Fund, Construction and Major Maintenance, and Land Acquisition and State Assistance appropriations while incorporating both NPS and Departmental priorities.

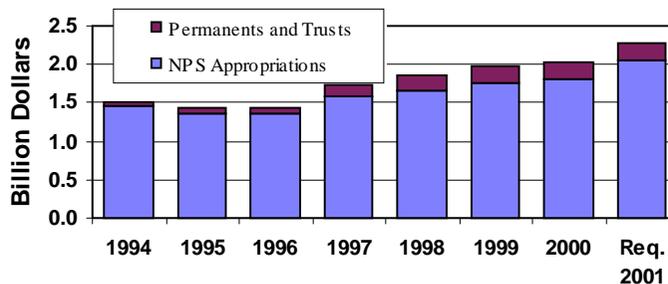


The National Park Service

FY 2001 BUDGET REQUEST

	2000 Enacted (\$000)	2001 Budget Request (\$000)	Change From 2000 (+/-) (\$000)	Change From 2000 (+/-) (percent)
Appropriations				
Operation of the National Park System	1,363,764	1,454,098	+90,334	6.6%
National Recreation and Preservation	53,399	68,648	+15,249	28.6%
Historic Preservation Fund	74,793	72,071	-2,722	-3.6%
Construction and Major Maintenance	226,165	180,000	-46,165	-20.4%
Land Acquisition and State Assistance				
Federal land Acquisition	99,700	147,468	47,768	47.9%
State Conservation Grants	21,000	150,000	129,000	614.3%
Land and Water Conservation Fund				
Contract Authority	-30,000	-30,000	0	0.0%
Subtotal, NPS Appropriations	1,808,821	2,042,285	+233,464	12.9%
Permanents and Trust Funds				
Recreation Fee Permanent Appropriations	156,471	164,470	+7,999	5.1%
Other Permanent Appropriations	31,626	36,429	+4,803	15.2%
Miscellaneous Trust Funds	14,608	14,608	0	0.0%
Land and Water Conservation Fund				
Contract Authority	30,000	30,000	0	0.0%
Subtotal, Permanents and Trusts	232,705	245,507	+12,802	5.5%
BUDGET AUTHORITY, Total NPS	2,041,526	2,287,792	+246,266	12.1%
Concessions Improvement Accounts	[20,000]	[22,000]	[2,000]	[10.0%]
FTE, Total NPS	20,155	20,450	295	1.5%

National Park Service FUNDING HISTORY





The National Park Service

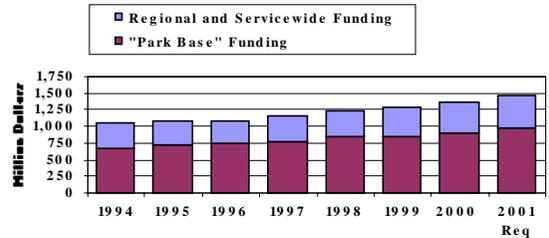
PARK BASE INCREASES

**\$27.63 million at 85 park units, 3 historic trails,
2 foundations, and the U.S. Park Police**

FY 2001 Highlights

- ▶ **\$18.01 million - Prioritized/ Earmarked Operations**
- ▶ **\$3.4 million - Natural Resources Challenge**
- ▶ **\$2.0 million - Coral Reef Preservation**
- ▶ **\$1.47 million - U.S. Park Police**
- ▶ **\$1.472 million - Lewis & Clark Bicentennial**
- ▶ **\$.644 million - Native American Partnerships**
- ▶ **\$.450 million - Counter-terrorism**
- ▶ **\$.181 million - Vanishing Treasures Initiative**

National Park Service
OPERATION of the NATIONAL PARK SYSTEM
Funding History



Park base funding continues to be two thirds of the funding directed to park operations. The remainder goes to Regional and Servicewide programs.

Prioritized/Earmarked Operations: Parks have identified a wide range of operating needs, including the need to increase operating hours, tours, and programs, continue educational partnerships with schools and outreach organizations, address increasing threats to safety due to deteriorated infrastructure, and expand law enforcement patrols. Core mission responsibilities will be addressed.

Natural Resources Challenge: Would allow parks to take actions to control invasive species as well as stimulate recovery of threatened and endangered species. This program will help control exotic species from displacing natural vegetation and adversely impacting entire ecosystems. 17 park units will benefit from this program in protecting their native species and ecosystems.

Coral Reef Preservation: Funds activities at ten parks to implement Executive Order 13089 (Coral Reef Protection) Targets threatened coral reef resources at park units in the Pacific Islands and Southeast Region including Dry Tortugas National Park, Salt River Bay National Historical Park and Ecological Preserve and National Park of American Samoa.

U.S. Park Police: Provides for pay simplification to increase retention of sworn officers.

Lewis and Clark Bicentennial celebration: Continue preparation at 8 park units and the Lewis and Clark Trail for the Lewis and Clark Bicentennial celebration. Funds will be used to develop educational and interpretive programs, resource protection, and visitor safety measures for the expected increase in visitation projected for the bicentennial event.

Native American Partnerships: Funds activities at Badlands and Death Valley National Parks to support the Administration's "Revitalizing Indian Country" initiative. Native Americans are seeking greater involvement in National Park Service planning and management decisions, thereby presenting new opportunities for cooperative resource conservation programs involving archeology between the National Park Service and Indian tribes.

Counter-terrorism: Increases security measures at 4 parks locations to deal with anti-government, anti-environmental, anti-racial minority, and organized crime involving drug trafficking activities. Provides increased patrols, electronic equipment monitoring, and intelligence sharing. Will improve the agency's ability to prevent or respond to terrorist actions at especially high visibility and symbolic sites such as Boston National Historical Park and border parks such as Coronado National Memorial and Organ Pipe Cactus National Monument.

Vanishing Treasures: Addresses vanishing archeological and historical treasures in southwestern parks. Enables documentation, planning and management of projects, development and training of a skilled workforce, and provision of appropriate expertise. Projects are carried out by parks, centers, or support offices, depending upon the nature of project.



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FUNDING PROPOSALS FOR PARKS Summary FY 2001 Budget Request

Includes proposed park base increases, construction,
and Federal land acquisition

Park Unit	Funding Requests FY 2001 (\$000)			Park Unit	Funding Requests FY 2001 (\$000)		
	Park Operations Increase	Construction Projects	Federal Land Acquisition		Park Operations Increase	Construction Projects	Federal Land Acquisition
Acadia NP	0	0	600	Ebey's Landing NHR	0	0	250
Accokeek Foundation	100	0	0	El Morro NM	55	0	0
Adams NHP	179	0	4,000	Everglades NP	800	12,000	0
Alice Ferguson Foundation	100	0	0	Fire Island NS	0	1,933	0
Apostle Islands NL	0	1,360	0	Fort Carolina NM	75	0	0
Antietam NB	150	500	0	Fort Clatsop NMem	200	0	0
Aztec Ruins NM	58	0	0	Fort Union NM	50	0	0
Badlands NP	344	0	0	Fort Union Trading Post NHS	84	0	0
Big Bend NP	0	2,124	0	Frederick Law Olmstead NHS	255	0	0
Big Cypress NPres	400	0	3,000	Fredericksburg-Spotsylvania			
Bighorn Canyon NRA	290	0	0	Battlefields Memorial NMP	0	0	7,619
Biscayne NP	348	0	0	Gateway NRA	0	4,000	0
Black Canyon of the Gunnison NP	0	0	1,600	Glacier NP	0	4,544	0
Boston Harbor Islands NRA	340	0	0	George Washington Memorial			
Boston NHP	62	0	0	Parkway	650	2,200	0
Buck Island Reef NM	300	0	0	Grand Canyon NP	560	0	0
Cape Cod NS	0	2,753	500	Great Sand Dunes NM	0	0	8,500
Casa Grande Ruins NM	68	0	0	Great Smokey Mountains NP	403	0	0
Catoctin Mountain Park	89	0	0	Grand Teton NP	0	0	10,000
Castillo de San Marcos NM	0	828	0	Gettysburg National Military Park	0	1,323	10,000
Central High School NHP	225	0	0	Gulf Islands NS	457	0	0
Chesapeake and Ohio Canal NHP	520	0	2,000	Haleakala NP	481	0	0
Chiricahua NM	74	1,128	0	Harpers Ferry NHP	0	0	2,000
Colonial Parkway NHP/ Jamestown NHS	0	3,064	0	Hawaii Volcanoes NP	430	0	0
Coronado NM	260	0	0	Home of FDR NHS	0	0	1,200
Craters of the Moon NM	128	0	0	Homestead NM of America	50	0	0
Cumberland Gap NHP	0	0	40	Independence NHP	1,365	9,332	0
Curecanti NRA	141	0	0	Intermountain Regional Office	420	0	0
Cuyahoga Valley NRA	520	2,000	1,500	Isle Royale NP	325	0	0
Death Valley NP	610	0	0	Jewel Cave NM	50	0	0
Delaware Water Gap NRA	500	0	1,000	Jefferson National Expansion			
Denali NP & N Pres	525	0	0	Memorial	145	0	0
Dry Tortugas NP	258	0	0	Juan Bautista de Anza NHT	110	0	0

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The National Park Service

FUNDING PROPOSALS FOR PARKS

Summary FY 2001 Budget Request

Includes proposed park base increases, construction,
and Federal land acquisition

Continued from previous page

Park Unit	Funding Requests FY 2001 (\$000)		
	Park Operations Increase	Construction Projects	Federal Land Acquisition
John Day Fossil Beds NM	95	0	0
Kaloko-Honokohau NHP	90	0	0
Kalaupapa NHP	168	0	0
Katmai NP & NPres	160	0	2,500
Keweenaw NHP	850	4,000	0
Kings Mountain NMP	72	0	0
Knife River Indian Villages NHS	180	0	0
Lake Clark NP & NPres	269	0	0
Lassen NP	165	0	0
Lewis and Clark NHT	465	0	0
Little Bighorn Battlefield NM	50	0	0
Lincoln Memorial	337	0	0
Maggie Walker NHS	0	1,867	0
Mammoth Cave NP	0	3,650	0
Manassas NBP	0	0	2,000
Manzanar NHS	0	4,179	0
Martin Luther King, Jr. NHS	0	0	1,500
Minute Man NHP	0	818	0
Mojave NPres	471	0	900
Monocacy NB	0	0	250
Missouri NRA	128	0	0
National Capital Parks-Central	200	936	0
National Capital Parks-East	50	0	0
Natchez Trace Parkway	240	0	0
Nez Perce NHP	250	0	2,300
National Park of American Samoa	225	0	0
North Cascades NP	0	2,370	0
Organ Pipe Cactus NM	375	0	0
Ozark National Scenic Riverways	303	0	0
Olympic NP	0	15,000	0
Palo Alto Battlefield NHS	0	0	276
Petersburg NB	0	666	0
Pinnacles NM	0	0	2,000
Piscataway Park	0	0	1,250
President's Park	50	0	0
Rock Creek Park	338	4,802	0
Redwood NP	0	713	0
Salem Maritime NHS	0	1,002	0
Salt River Bay NHP & Ecological Preserve	175	0	1,500

Park Unit	Funding Requests FY 2001 (\$000)		
	Park Operations Increase	Construction Projects	Federal Land Acquisition
San Juan NHS	66	0	0
Santa Monica NRA	0	1,345	4,400
Saugus Iron Works NHS	58	0	0
Sequoia and Kings Canyon NP	479	8,381	0
Selma to Montgomery NHT	160	0	0
Shiloh NMP	165	0	0
St. Croix National Scenic Riverway	0	0	300
Tallgrass Prairie NPres	291	0	0
Theodore Roosevelt NP	253	0	0
Timucuan Ecological and Historic Preserve	0	0	750
Thomas Jefferson Memorial	299	0	0
Tuskegee Airmen NHS	237	0	0
U.S. Park Police - Washington Office	1,474	0	0
Vicksburg NMP	0	0	150
Virgin Islands NP	1,000	2,000	3,500
Voyageurs NP	400	0	1,950
War in the Pacific NHP	156	0	425
Western Arctic National Parklands	178	0	0
White House	459	0	0
Wilson's Creek NB	224	0	0
Women's Rights NHP	400	0	0
Wolf Trap Farm Park	136	0	0
Wrangell-Saint Elias NP & NPres	642	0	800
Wupatki NM	120	0	0
Yellowstone NP	0	5,077	0
Yosemite NP	153	0	0
Yukon-Charley Rivers NPres	392	0	0
Zion NP	629	0	0
TOTAL Park Units	27,631	105,895	80,560
Emergencies/ Hardships	0	0	4,000
Inholdings (prior to 1960)	0	0	4,000
Grant to State of Florida	0	0	47,000
Land Acquisition Administration	0	0	11,908
National Constitution Center	0	2,500	0
Service-wide Programs		71,605	0
TOTAL	27,631	180,000	147,468



The National Park Service

Appropriation: OPERATION of the NATIONAL PARK SYSTEM (ONPS) FY2001 BUDGET REQUEST

Park Base Increases

An example

Park: Antietam National Battlefield

Need: Increase Inventory and Monitoring of Natural Resources

Request: +\$150,000

Background:

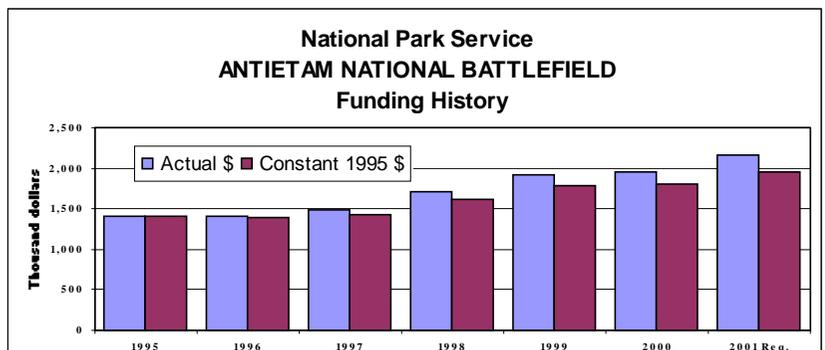
- Increase in land base
- Park contains sensitive riparian habitat
- New inventory and monitoring program
- Need for removal of alien species and reforestation of disturbed land



Antietam NB seeks to preserve the natural setting of the 1862 battle that marked General Lee's first invasion of the North

Goal: Funding would allow the Park to increase monitoring of natural resources, including two state listed rare species and develop mitigation protocols for exotic vegetation in conjunction with the reforestation of 43 acres of disturbed lands in support of cultural landscape programs. Funding would also provide for the enhancement of Integrated Pest Management and Best Management Practices on 700 acres of agricultural leases.

When accounting for inflation and assuming the FY 2001 proposal is enacted, Antietam NB will have realized a 38% increase in base funding in real terms over five years. Increases have been necessary due to land acquisition and the growing complexity of properly managing natural and cultural resources.





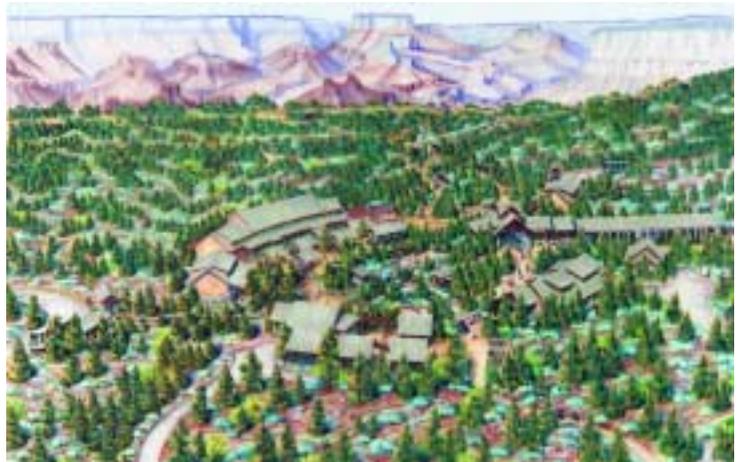
The National Park Service

Appropriation: OPERATION of the NATIONAL PARK SYSTEM (ONPS) FY2001 BUDGET REQUEST

Park Base Increases

An example

Park: Grand Canyon National Park
Need: Open and Operate the Canyon View Information Plaza
Request: +\$560,000



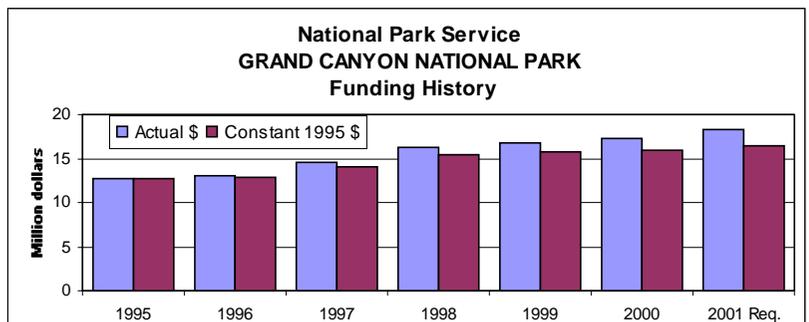
Conceptual drawing of the new Plaza near the edge of the Grand Canyon. This will serve as a transportation and information hub to millions of visitors.

Background:

- Park receives 4.5 million visitors per year
- Park has developed a mass transit plan to reduce vehicle traffic in the South Rim
- Visitors need trip planning and park information

Goal: This funding will provide maintenance for 21 new structures and over two acres of development at the new Canyon View Information Plaza. It will also provide visitor services such as trip planning and continuously available information about the major park educational themes. Expanded services reaching more visitors will provide a higher incidence of visitor satisfaction and compliance with park regulations, fewer impacts to fragile natural and cultural resources, and greatly reduced visitor risk behavior.

When accounting for inflation and assuming the FY 2001 proposal is enacted, Grand Canyon NP will have realized a 30% increase in base funding in real terms over six years. Increases have been necessary due to increases in visitation and the growing complexity of properly managing natural resources.





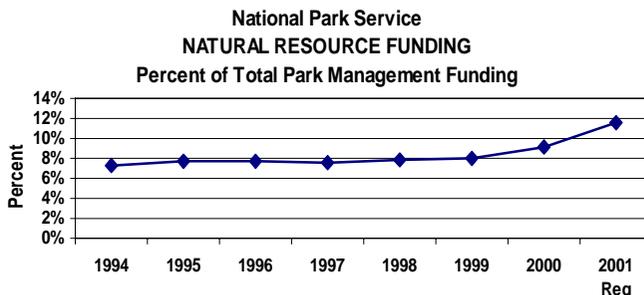
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Natural Resource Challenge

**+\$18.45 million to revitalize the natural resource program in the Parks
Builds on \$14.329 million increase enacted for FY 2000**

FY 2001 Highlights

- +\$ 3.4 million – Invasive, Threatened, Endangered Species*
- +\$5.95 million – Inventory & Monitoring Resources*
- +\$2.1 million – Protect and Monitor Water Resources*
- +\$0.2 million – Improve Air Quality*
- +\$1.25 million – Natural Resource Data Management*
- +\$1.6 million – Cooperative Ecosystem Studies Units*
- +\$ 0.9 million – Learning Centers*
- +\$ 0.5 million – Resource Protection Act Implementation*
- +\$ 0.5 million – Resource Assessments in Planning*
- +\$ 0.55 million – Alaska Natural Resource Projects*
- +\$ 1.5 million – California Desert Restoration*



The growing NPS commitment to Natural Resources is reflected in the increased proportion of total funding proposed for natural resource research and management.

Invasive, Threatened and Endangered Species. Park-specific increases that address a wide range of issues for the preservation of native species, from the reintroduction of native species to the control of competing exotics and from public education to law enforcement patrols.

Inventory and Monitoring Resources. A two part program to record and analyze data about park resources.

- **Vegetative Mapping** - USGS and NPS collaboration to produce detailed, computerized maps of the vegetation of the National Park System in seven years.
- **Vital Signs Monitoring** - Prototype program to determine environmental measures that can serve as “vital signs” to assess the health of natural resources and measure changes.

Protect and Monitor Water Resources. Expansion of efforts to assess and improve water quality.

- **Monitor Water Quality in Parks and Assess Conditions** - Establishes an on-going Servicewide program to detect and assess changes in water resources.
- **Expand Water Resources Restoration and Protection** - Places aquatic resource expertise in parks for restoration of impaired or threatened aquatic and riparian resources.

Air Quality. A program to identify, measure, and reduce air pollutants originating within parks from such sources as vehicles, energy generation, maintenance activities, wood burning and prescribed fires.

Natural Resource Data Management. Development and maintenance of a broad natural resource database to be available on the web to field managers and the public in order to stimulate research, data synthesis and interpretation.

Learning Centers. A public-private partnership to invest in infrastructure for centers that bring researchers closer to the parks’ natural resources, facilitate collaborative studies, assist park staffs and encourage researchers from all disciplines to use parks as places of inquiry.

Cooperative Ecosystem Studies Units. Interdisciplinary, multi-agency partnerships with research universities where NPS staff will work with parks to bring specialized expertise and other forms of assistance from universities or other Federal partners to address park needs.

Resource Protection Act Implementation. Allows NPS to recover costs and restore resources damaged by third parties.

Resource Assessments for Planning. Proposes resource assessment as a discrete step in the planning process. At this funding level, parks would have complete assessments every 5 to 10 years.

Alaska Natural Resource Projects. Will establish baseline data on the natural and cultural environment, analyze ecosystem relationships, study the effect of human interactions on resources, and provide effective and accessible management of data.

California Desert. Part of a coordinated, interagency effort to manage the following projects: wild burros, restoration of damaged upland and riparian habitats, clean up of illegal dumps, monitoring of desert tortoise populations and assessing the quantity and importance of water resources in the California deserts.



The National Park Service

FY2001 BUDGET REQUEST Lands Legacy Initiative

\$317.5 million for NPS to protect America's land resources

Agency/Program	FY 2001 Budget Request (\$million)
NPS	
Federal Land Acquisition	147.5
State Conservation Grants	150.0
Urban Parks and Recreation Grants	20.0
TOTAL NPS Lands Legacy Initiative	317.5
Other DOI Agencies	417.5
TOTAL DOI Lands Legacy Initiative	735.0



The Everglades ecosystem restoration, preserving the complex natural interactions of land, water, animals, and plant life.

Highlights

• Federal Land Acquisition

- \$52 million for Everglades ecosystem restoration
- Goal is to save nationally significant tracts from development and protect park lands from encroachment
- See next page for more details

• State Conservation Grants

- Provides matching grants to States and local communities
- Grants to be used to acquire and develop land for public recreation purposes, including open space, greenways, forests and estuaries
- One-half of funds to be awarded through existing formula, no more than half of which will be available for development projects
- Remaining funds to be distributed on need-based criteria as determined by the Secretary, and will target projects such as wetlands in New York/New Jersey watershed, the Lower Mississippi Delta and endangered species habitat in Southern California
- Request would revitalize a successful program that has lain dormant until FY 2000

Urban Park and Recreation Recovery Act Grants

- Matching grants for local communities to meet urban recreation needs
- Competitive process would yield 15 to 25 grants



The National Park Service

FY2001 BUDGET REQUEST

LAND ACQUISITION

Program	Purchase (\$000)
Federal Land Acquisition	135,560
Acquisition Management	11,908
TOTAL Land Acquisition	147,468

Highlights

• Civil War Battlefield Preservation

Park Unit/Program	Purchase (\$000)
Fredericksburg-Spotsylvania NMP	7,619
Harpers Ferry NHP	2,000
Vicksburg NMP	150
Manassas NBP	2,000
Gettysburg NMP	10,000
Monocacy NB	250
TOTAL	22,019

• Everglades Ecosystem Restoration

Park Unit/Program	Purchase (\$000)
Big Cypress National Park	3,000
Grant to the State of Florida	47,000
Land Acquisition Administration	2,000
TOTAL	52,000

• Southern California

Park Unit/Program	Purchase (\$000)
Santa Monica Mtns. NRA	4,400
Mojave National Preserve	900
Pinnacles	2,000
TOTAL	7,300



Civil War battlefields preservation is a high priority of the National Park Service.

• Other Key Resource Protection Acquisitions

- Martin Luther King, Jr. NHS
- Katmai NP & NPres
- Black Canyon of the Gunnison NP
- Santa Monica Mountains NRA
- TOTAL for other land acquisition: \$48.241 million

• \$4.0 million each for

- Inholdings/Exchanges
- Emergencies/Hardships

- As of the year end FY 2000 enacted appropriation, the estimated cost to acquire all the private land identified for acquisition within the authorized boundaries of the National park System is \$1.3 billion.



The National Park Service

FY2001 BUDGET REQUEST LAND ACQUISITION PRIORITIES

Priority Program/Park Unit	State	Acres	Amount (\$000)
1 Emergencies/Hardships		-	4,000
2 Inholdings/Exchanges		-	4,000
3 Santa Monica Mountains NRA	California	216	4,400
4 Mojave NPRES	California	207	900
5 Delaware Water Gap NRA	NJ/Penn	320	1,000
6 Grant to State of Florida	Florida	NA	47,000
7 Big Cypress NPRES	Florida	128	3,000
8 Fredericksburg and Spotsylvania NMP	Virginia	386	7,619
9 Harpers Ferry NHP	West Virginia	98	2,000
10 Vicksburg NMP	Mississippi	1	150
11 Manassas NBP	Virginia	173	2,000
12 Monocacy NB	Maryland	18	250
13 Gettysburg NMP	Pennsylvania	778	10,000
14 Nez Perce NHP	Idaho	170	2,300
15 Wrangell-St. Elias NP and NPRES	Alaska	354	800
16 Katmai NP and NPRES	Alaska	6,500	2,500
17 Virgin Islands NP	Virgin Islands	376	3,500
18 Salt River Bay NHP	Virgin Islands	70	1,500
19 Grand Teton NP	Wyoming	209	10,000
20 Home of Franklin D. Roosevelt NHS	New York	39	1,200
21 Adams NHP	Massachusetts	1	4,000
22 War in the Pacific NHP	Guam	8	425
23 Black Canyon of the Gunnison NP	Colorado	2,500	1,600
24 Palo Alto Battlefield NHS	Texas	275	276
25 Timucuan Ecological and Historic Reserve	Florida	101	750
26 Ebey's Landing National Historical Reserve	Washington	1	250
27 Piscataway Park	Maryland	55	1,250
28 Martin Luther King, Jr., NHS	Georgia	2	1,500
29 Acadia NP	Maine	39	600
30 Saint Croix National Scenic Riverway	Wisconsin	855	300
31 Cumberland Gap NHP	Tennessee	22	40
32 Pinnacles NM	California	1,967	2,000
33 Cuyahoga Valley NRA	Ohio	148	1,500
34 Chesapeake Bay – Holly Farm Beach	Maryland	Unknown	2,000
35 Cape Cod NS	Massachusetts	2	500
36 Voyageurs NP	Minnesota	400	1,950
37 Great Sand Dunes NM	Colorado	Unknown	8,500
TOTAL Land Acquisition		16,419	135,560



The National Park Service

FY2001 BUDGET REQUEST

LINE ITEM CONSTRUCTION

Park Unit/Program	Project	Amount (\$000)
Antietam NB	Stabilize and Restore Battlefield Structures, Final Phase	500
Apostle Islands NL	Arrest Erosion at Raspberry Island Light Station	1,360
Big Bend NP	Rehabilitate and Expand Castolon Water System	2,124
Cape Cod NS	Rehabilitate Salt Pond Visitor Center for Safe Use	2,753
Castillo De San Marcos NM	Stabilize and Restore Fort, Final Phase	828
Chiricahua NM	Replace Unsafe Water System	1,128
Colonial NHP	Protect Jamestown Island from Shoreline Erosion	3,064
Cuyahoga NRA	Stabilized Riverbank Along Railway and Canal	2,000
Everglades NP	Modify Water Delivery System (Everglades Restoration Initiative)	12,000
Fire Island NS	Rehabilitate and Protect Beach Facilities, Dunes, and Wetlands	1,933
Gateway NRA	Construct Natatorium at Jacob Riis Park, Phase I	4,000
George Washington Mem. Parkway	Rehabilitate Glen Echo Park Utilities, Phase III	2,200
Gettysburg NMP	Install Fire Suppression Systems in 47 Historic Structures, Final Phase	1,323
Glacier NP	Rehabilitate Sewage Treatment System at Lake McDonald	4,544
Independence NHP	Rehabilitate Merchants Exchange Building, Final Phase	9,332
Keweenaw NHP	Restore Historic Union Building	2,500
Keweenaw NHP	Restore Historic Calumet and Hecla Building	1,500
Maggie Walker NHS	Stabilize and Restore Historic Resources	1,867
Mammoth Cave NP	Resolve OSHA Citations/Resource Deterioration, Cave Electric System	3,650
Manzanar NHS	Establish Interpretive Center and Headquarters	4,179
Minute Man NHP	Restore Battle Road Trail for Visitor Safety, Final Phase	818
National Capital Parks-Central	Preserve Jefferson Memorial, Phase I	936
National Constitution Center	National Constitution Center	2,500
North Cascades NP	Stabilized and Repair Golden West Visitor Center for Safe Visitor Use	2,370
Olympic NP	Restore Elwha River Ecosystems and Fisheries	15,000
Petersburg NB	Stabilize and Restore Historic Earthen Forts	666
Redwood NP	Remove Failing Roads to Protect Park Resources, Phase I	713
Rock Creek Park	Rehabilitate Carter Barron Amphitheatre	1,876
Rock Creek Park	Restore Meridian Hill Park	2,926
Salem Maritime NHS	Rehabilitate Historic Polish Club Building for Safe Visitor Use	1,002
Santa Monica Mountains NRA	Rehabilitate Unsafe Conditions at Solstice Canyon Park	1,345
Sequoia and Kings Canyon NPs	Remove Facilities and Restore Giant Forest	8,381
Virgin Islands NP	Construct Environmental/ Resource Preservation Center, Phase I	2,000
Yellowstone NP	Replace Norris Water and Wastewater Treatment Facilities	5,077
TOTAL PARKS		108,395
Service-wide		
Special Programs		26,190
Construction Planning		10,840
Pre-Design and Supplementary Services		4,500
Construction Program Management and Operations		17,100
General Management Planning		12,975
TOTAL NPS		180,000