

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
MISCELLANEOUS TRUST FUNDS

Unavailable Collections (in millions of dollars)

Identification code 14-9972-0-7-303	1999 actual	2000 estimate	2001 estimate
01.99 Balance, start of year.....	0	0	0
02.01 Receipts: Donations to National Park Service.....	15	15	15
05.01 Appropriation: Miscellaneous trust funds.....	-15	-15	-15
07.99 Total balance, end of year.....	0	0	0

Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	1999 actual	2000 estimate	2001 estimate
Obligations by program activity:			
10.00 Total new obligations.....	14	15	15
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year.....	19	20	20
22.00 New budget authority (gross).....	15	15	15
23.90 Total budgetary resources available for obligation.....	34	35	35
23.95 Total new obligations.....	-14	-15	-15
24.40 Unobligated balance available, end of year.....	20	20	20
New budget authority (gross), detail:			
Mandatory: 60.27 Appropriation (trust fund, indefinite).....	15	15	15
Change in unpaid obligations:			
72.40 Obligated balance, start of year.....	5	5	5
73.10 Total new obligations.....	14	15	15
73.20 Total outlays (gross).....	-14	-15	-15
74.40 Obligated balance, end of year.....	5	5	5
Outlays (gross), detail:			
86.98 Outlays from mandatory balances.....	14	15	15

MISCELLANEOUS TRUST FUNDS

Program and Financing (in millions of dollars) (continued)

Identification code 14-9972-0-7-303	1999 actual	2000 estimate	2001 estimate
Net budget authority and outlays:			
89.00 Budget authority.....	15	15	15
90.00 Outlays.....	14	15	15

Object Classification (in millions of dollars)

Identification code 14-9972-0-7-303	1999 actual	2000 estimate	2001 estimate
Personnel compensation:			
11.1 Full-time permanent.....	1	1	1
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	6	7	7
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	1	1	1
99.9 Total obligations.....	14	15	15

Personnel Summary

Identification code 14-9972-0-7-303	1999 actual	2000 estimate	2001 estimate
1001 Full-time equivalent employment.....	70	70	70

Note: Revisions to FY 1999 obligations and object class 25.2 were made too late to include in the Appendix.