

NATIONAL PARK SERVICE
 Analysis of Budgetary Resources by Activity (Dollars in thousands)
 Construction (Trust Fund) (14-8215-0-7-401)

| | 1999 Actual | 2000 Estimate | 2001 Estimate | Incr./Decr. from 2000 |
|--|----------------|------------------|------------------|--------------------------|
| 1. Cumberland Gap Tunnel | | | | |
| Available for obligation: | | | | |
| Unobligated balance, start of year..... | 4,586 | 3,042 | 3,000 | -42 |
| Transfer of unobligated balances..... | 0 | 2,490 | 0 | 2,490 |
| Total available for obligation..... | 4,586 | 5,532 | 3,000 | -2,532 |
| Less: obligations..... | -1,544 | -2,532 | -3,000 | 468 |
| Unobligated balance, end of year..... | 3,042 | 3,000 | 0 | -3,000 |
| FTE..... | 2 | 2 | 2 | 0 |
| 2. George Washington Memorial Parkway | | | | |
| Available for obligation: | | | | |
| Unobligated balance, start of year..... | 81 | 81 | 0 | -81 |
| Transfer of unobligated balances..... | 0 | -81 | 0 | -81 |
| Total available for obligation..... | 81 | 0 | 0 | 0 |
| Less: obligations..... | 0 | 0 | 0 | 0 |
| Unobligated balance, end of year..... | 81 | 0 | 0 | 0 |
| FTE..... | 0 | 0 | 0 | 0 |
| 3. Baltimore Washington Parkway | | | | |
| Available for obligation: | | | | |
| Unobligated balance, start of year..... | 3,406 | 3,409 | 0 | -3,409 |
| Transfer of unobligated balances..... | 0 | -2,409 | 0 | -2,409 |
| Total available for obligation..... | 3,406 | 1,000 | 0 | -1,000 |
| Less: obligations..... | 3 | -1,000 | 0 | -1,000 |
| Unobligated balance, end of year..... | 3,409 | 0 | 0 | 0 |
| FTE..... | 0 | 0 | 0 | 0 |
| Account Total | | | | |
| Available for obligation: | | | | |
| Appropriation..... | 0 | 0 | 0 | 0 |
| Unobligated balance, start of year..... | 8,073 | 6,532 | 3,000 | -3,532 |
| Transfer of unobligated balances..... | 0 | 0 | 0 | 0 |
| Total available for obligation..... | 8,073 | 6,532 | 3,000 | -3,532 |
| Less: obligations..... | -1,541 | -3,532 | -3,000 | -532 |
| Unobligated balance, end of year..... | 6,532 | 3,000 | 0 | -3,000 |
| FTE..... | 2 | 2 | 2 | 0 |