

ALABAMA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
District	Park Units/Trails/Affiliated Areas/	Enacted	Enacted	Uncontrol	Program	Estimate
				Changes	Changes	
03	Horseshoe Bend NMP	669	665	0	0	665
04	Little River Canyon Natl Preserve	914	908	0	0	908
00	Natchez Trace NST	26	26	0	0	26
05	Natchez Trace Parkway, Brices Cross Roads, Tupelo NB ¹	9,819	9,757	0	0	9,757
05	Russell Cave NM	360	358	0	0	358
00	Selma to Montgomery NHT	258	256	0	0	256
00	Trail of Tears NHT	245	296	0	0	296
03	Tuskegee Airmen NHS	234	307	0	139	446
03	Tuskegee Institute NHS	704	702	0	0	702

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Only Natchez Trace Parkway is in Alabama. All three park units are administered jointly.

ALABAMA

Tuskegee Airmen National Historic Site, Alabama

\$139,000 and 3.0 FTE to Expand Interpretation & Resource Education

Funding is requested to provide a year-round interpretive and educational program for this new site. Tuskegee Airmen National Historic Site was established October 1998 and the first operational staff members were assigned in FY 2001. The site has generated considerable interest statewide and nationally and visitation is anticipated to reach 40,000 annually. Support of this funding request would allow the park to continue to advance toward full operations.

ALABAMA (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Selma to Montgomery Natl Hist Trl	Ongoing Project
Tuskegee Airmen NHS	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Muscle Shoals	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$606

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,441

FLORIDA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
25 Big Cypress National Preserve	5,272	5,243	0	0	5,243
18 Biscayne NP	3,456	3,434	0	0	3,434
24 Canaveral NS	2,219	2,212	0	140	2,352
07 Castillo de San Marcos NM & Fort Matanzas NM	1,416	1,413	0	0	1,413
13 De Soto Natl Memorial	473	472	0	0	472
20 Dry Tortugas NP	1,286	1,276	0	0	1,276
14,20 Everglades NP	13,860	14,038	0	789	14,827
04 Fort Caroline Natl Memorial & Timucuan Ecol & Historic Preserve	1,860	1,775	0	0	1,775
01 Gulf Islands NS	5,965	5,939	0	0	5,939

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

FLORIDA

Canaveral National Seashore, Florida

\$140,000 and 2.0 FTEs to Provide Protection for Two Areas

Funding is requested to enhance visitor and resource protection at Eldora State House and Seminole Rest. These historic sites have been rehabilitated and are experiencing growing visitation. Both sites are vulnerable to vandalism and Archaeological Resources Protection Act (ARPA) violations due to their remoteness. This request would provide regular patrol and protection services for these sites, enhancing protection of the resources and visitor safety.

Everglades National Park, Florida

\$357,000 and 4.0 FTEs to Correct Deteriorating Infrastructure

Funding is requested for the establishment of a proactive maintenance program for campgrounds, equipment, water/wastewater treatment plants, and automotive and marine fleets. Aging facilities and increased operational requirements for newly constructed water and wastewater treatment plants have eroded the maintenance budget. Most maintenance activities are directed at operational needs with little staffing and funds available for preventive maintenance and repair activities. Funding would provide for state-licensed operators, water quality monitoring, chemical treatment and equipment calibration for the wastewater treatment plants, as required by plant operating permits. Funding would also provide for preventive maintenance and repairs of campground facilities, 130-vehicles/special-purpose equipment and 65 vessels. This request would improve the condition and safety of facilities and equipment, reduce the maintenance backlog and enhance visitor experience and safety.

\$432,000 and 6.0 FTEs to Increase Protection at Everglades National Park

Funding is requested to expand the park's visitor and resource protection program through increased protection services, security and investigations. The continued growth and development of south Florida has created an urgent need for additional law enforcement capabilities to combat increasing threats to the park's unique natural and cultural resources. Incidents detected annually include encroachments, hazard waste dumping, poaching, disturbance of archeological sites, thefts, and smuggling. Funding would be used to increase patrol frequency of park areas and enhance officer safety through increased patrol capabilities and adequate communication support. Increased patrols would improve visitor safety and resource protection through the abatement of criminal activity.

FLORIDA (SER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Big Cypress NP/Pres	Ongoing Project
Biscayne NP	Ongoing Project
Canaveral NS	Potential New Start
Everglades NP	Ongoing Project
Fort Matanzas Natl Mem	Potential New Start
Gulf Islands NS	Potential New Start
Wekiva W&SR	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Biscayne NP, Stiltsville Study	Ongoing Project
Everglades NP, Exotic Plan Management Impact Assessment	Ongoing Project
Fort King	Ongoing Project
Gulf Islands NS Personal Watercraft Management	Potential New Start
Low Country Gullah Culture	Ongoing Project
Miami Circle	Potential New Start

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Big Cypress National Preserve	135,960 acres	\$40,000

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Big Cypress Natl Preserve	Rehab off-road vehicle trails	\$569
Everglades NP	Modify Water Delivery System	\$8,077

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$718

STATE CONSERVATION GRANTS

Proposed state apportionment: \$3,975

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	530
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Off-Road Vehicle Trails		
Project No: 059677	Unit/Facility Name: Big Cypress National Preserve	
Region: Southeast	Congressional District: 14	State: FL

Project Justification

Project Description: Funds are requested for FY2005 to complete this project which will provide a designated, stable and sustainable trail system and fifteen designated access points for off-road vehicle (ORV) use within Big Cypress National Preserve. It will include 400 miles of designated, stabilized trails for ORV use. It will require restoration of approximately 22,000 miles of undesignated trails. It will also require the establishment of fifteen designated access points to enter the trail system. These access points will range in size from an area that will accommodate from ten up to 40 truck/trailer combinations. Trail hardening will range from a limited application of limestone rock over existing limestone cap rock to applications of geotextile fabric with a limestone rock cover through areas where existing soil is over one foot in depth. Trails will range from ten to twelve feet wide and all trail beds will NOT extend above existing grade in order to maintain natural hydrological flow. Because of the sensitive circumstances surrounding the establishment of a designated trail system, the park is leasing specialized equipment and hiring temporary staff to assist the maintenance roads and trail crew in this restoration effort. This will ensure no further deterioration of the resource during this trail designation and restoration project.

Project Need/Benefit: Off-Road Vehicle use in the preserve is resulting in significant resource damage. The damage consists of disturbed hydrological (sheet water) flow and potential loss of critical habitat for 70 plants and 34 animals recognized as threatened or endangered species. The uncontrolled use of ORVs has resulted in scarring of the natural areas of the preserve and creates potential danger for wildlife throughout. Litigation has accelerated the need for the establishment of a designated trail system in the preserve. This project will focus use in specific units and on designated trails and direct use away from those areas that are most sensitive.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	50 % Critical Mission Deferred Maintenance
20 % Critical Health or Safety Capital Improvement	30 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: Total Project Score: 530

Project Costs and Status

Project Cost Estimate: Deferred Maintenance Work : \$ 4,440,800 80 Capital Improvement Work : \$ 1,110,200 20 Total Project Estimate: \$ 5,551,000 100 Class of Estimate: B Estimate Good Until: 09/30/05	Project Funding History: Appropriated to Date: \$ 4,982,000 Requested in FY 2005 Budget: \$ 569,000 Planned Funding: \$ 0 Future Funding to Complete Project: \$ 0 Project Total: \$ 5,551,000
Dates: (qtr/yy) Construction Start/Award 1 / 2005 Project Complete: 4 / 2005	Project Data Sheet Prepared/Last Updated: 12/5/03 Unchanged Since Departmental Approval: YES: NO: x

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	680
Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Modify Water Delivery System		
Project No: 060109	Unit/Facility Name: Everglades National Park	
Region: Southeast	Congressional District: 19,20	State: Florida

Project Justification

Project Description: This project involves construction of modifications to the Central and Southern Florida Project (C&SF) water management system and related operational changes to provide improved water deliveries to Everglades National Park. The project includes water control structures to restore more natural hydrologic conditions within Everglades National Park and a flood mitigation system. Planned features will be implemented by the U.S. Army Corps of Engineers (Corps) with the concurrence of the National Park Service and the non-Federal sponsor, the South Florida Water Management District (SFWMD). Consistent with the cost-sharing provisions of the Everglades National Park Protection and Expansion Act of 1989 (1989 Act), project construction will be Federally funded, and in accordance with the Corps's General Design Memorandum for Modified Water Deliveries to Everglades National Park, the Federal Government will provide 75% of operating and maintenance costs, with the South Florida Water Management District assuming responsibility for the remaining 25%. Quarterly meetings of the NPS, the Corps, the FWS, and the SFWMD provide additional project coordination. The authorized project consists of structural features with the intended purpose of restoring conveyance between water conservation areas north of Everglades National Park and the Shark River Slough within the park. The original authorization also allowed for the construction of flood mitigation features for the 8.5 Square Mile Area (a residential area adjacent to the park expansion boundary in East Everglades). Based on recent decisions and additional information, the Modified Water Deliveries Project design is being altered. The project consists of four components: Conveyance, 8.5 Square Mile Area, Tamiami Trail, and Seepage Control.

1. The conveyance portion of the project consists of: (a) water control structures in the L-67 A/C canal and levee to discharge water from Water Conservation Area 3A (WCA3A) and Water Conservation Area 3B (WCA3B); (b) water control structures in the L-29 canal to discharge water from WCA3B into Northeast Shark River Slough and; (c) removal of the existing levee and canal that runs along part of the park's original eastern boundary and cuts across the center of Shark River Slough (L-67 extension canal and levee). Structures contained in the original design document for the project included gated culverts, headwall water control structures, and weir-type spillways; discharge, intake, and bypass canals; containment, interceptor, and tie-back levees. These project features are currently being reevaluated in the context of the structural and operational features identified as part of the Central and South Florida Comprehensive Review Study (Restudy). A revised Project Management Plan was approved.

2. The current authorized flood mitigation components for the 8.5 Square Mile Area include the construction of an exterior levee, seepage canal and interior berm extending along the northern and western perimeters of the area. Two pump stations were also specified to transfer the seepage water from this system to Northeast Shark River Slough. Based on a recent hydrologic and economic analysis, the local sponsor (SFWMD) will choose a Locally Preferred Option (LPO) to the authorized mitigation plan. The COE is currently in the process of preparing a planning decision document to be integrated with a Supplemental EIS for the LPO recommended by the SFWMD.

3. The Tamiami Trail, under the authorized project, would be raised over only a short distance to accommodate the flows based on the original design of the conveyance features discussed above. Based on improved hydrological information, it is now anticipated that up to a 10-mile length of the road would need to be raised 2 feet to accommodate the anticipated increased volumes of water. The COE is preparing a Post Authorization Change Report and associated NEPA for Tamiami Trail.

4. Project features associated with items (1)-(3) have the potential to increase seepage losses from the restored wetland areas into both the L-30 and L-31N canals. Seepage control structures were incorporated in the original design as part of the design of pump stations S-356 and S-357. Design features will be identified to control seepage from both Water Conservation Area 3B and from Northeast Shark Slough.

Fiscal Year 2005 National Park Service Federal Land Acquisition Program

Program or Park Area: **Big Cypress National Preserve**

National Park Service Land Acquisition Priority (FY 2005): Priority No. 1

Location: South Florida

State/County/Congressional District: State of Florida/Collier, Dade, and Monroe Counties/Congressional Districts No. 14 and 20.

Land Acquisition Limitation Amount Remaining: \$18,232,000

Cost Detail: No estimated annual operating costs are associated with this acquisition

Date	Acres	Total Amount (\$000)
FY 2005 Request	About 135,960	\$40,000
Future Funding Need	Unknown	TBD

Description: The Collier Family is the primary holder of the mineral rights under the National Preserve. The Colliers own all or a portion of the oil and gas rights within 79 percent of the sections within Collier County. The Colliers' ownership of these mineral rights predates the establishment of the National Preserve and their rights to develop those rights were expressly grandfathered by Congress when the National Preserve was established. It is estimated that there are approximately 40 million barrels of conventionally recoverable oil under Big Cypress.

Natural/Cultural/Resources Associated with Proposal: Restoration of the Everglades ecosystem is necessary to limit habitat destruction and to restore natural water flow patterns that are critical to the long-term viability of ecosystem resources. The State of Florida has taken the position that oil development in Big Cypress National Preserve would not be consistent with its coastal management plan. Numerous other parties oppose oil development in this protected area as inconsistent with ongoing State and Federal efforts to restore the Everglades ecosystem.

Threat: The Collier Resources Company has filed 26 plans of operation for exploration and production of the reserves within the National Preserve. Although the National Park Service may impose conditions on the development of oil and gas in the National Preserve, refusal to permit oil and gas exploration and production would subject the United States to significant takings claims.

Need: This request signals the Department's continued commitment to prevent new exploration or oil production in the Big Cypress Preserve, which is part of the of the larger Everglades ecosystem. Although the agreement between the Department and the Collier family for the acquisition of the mineral rights has expired, the Department is prepared to continue to work with the family using the Department's new guidelines and procedure for appraisals for land acquisition and exchanges.

THIS REQUEST IS PART OF THE EVERGLADES RESTORATION EFFORT.

GEORGIA

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Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
02 Andersonville NHS	1,133	1,126	0	0	1,126
00 Appalachian NST	1,034	1,024	0	0	1,024
05,06,09 Chattahoochee River NRA	2,836	2,763	0	0	2,763
09 Chickamauga and Chattanooga NMP	2,215	2,205	0	0	2,205
01 Cumberland Island NS	1,981	1,967	0	0	1,967
01 Fort Frederica NM	703	699	0	0	699
01 Fort Pulaski NM	902	898	0	150	1,048
02 Jimmy Carter NHS	982	976	0	0	976
06 Kennesaw Mountain NBP	1,154	1,147	0	0	1,147
05 Martin Luther King, Jr NHS	2,764	2,747	0	1,000	3,747
03 Ocmulgee NM	798	792	0	0	792

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GEORGIA

Fort Pulaski National Monument, Georgia

\$150,000 and 2.0 FTEs to Preserve Masonry Fortifications

Funding is requested to improve masonry preservation at four forts in the Southeast Region: Fort Pulaski National Monument, Castillo de San Marcos National Monument, Fort Matanzas National Monument and Fort Sumter National Monument. The forts have experienced increased visitor use and vandalism, are exposed to a harsh saline environment and require maintenance of deteriorating masonry. Funding would provide additional historic architectural analysis and preservation maintenance. Professional level architectural planning, compliance, documentation, and research design would be conducted. Preservation techniques, standards and methods training would also be carried out. Fort Pulaski, which is located near the geographic center of the sites, would be the headquarters for these operations. This request would enable the sites to improve the status of ten additional historic structures over a five-year period. Planning and execution of these projects would enhance the ability to institutionalize professional resource responsibility, thereby preserving sites that contain some of the largest and most significant masonry resources in the NPS system.

Martin Luther King, Jr., National Historic Site, Georgia

\$1,000,000 to Provide Support to Martin Luther King, Jr., Center

Funding is requested to provide support to the Martin Luther King, Jr., Center for Nonviolent Social Change. The park works with the Center to preserve and interpret the legacy of Dr. King and the history of the civil rights movement. The King Center is comprised of Dr King's Crypt, a reflecting pool, Chapel of All Faiths, Freedom Hall, where artifacts of Dr. and Mrs. King are displayed, and an administrative building that houses staff and archives. The King Center is operated and maintained for these purposes as expressed in Public Law 96-428 and previously received funding through the Statutory Aid activity within the National Recreation and Preservation appropriation. Funding will be used to operate and maintain the facility, as well as provide interpretive and educational services. Through this partnership, visitors will have a greater understanding and appreciation of the civil rights movement.

GEORGIA (SER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information) SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Low Country Gullah Culture	Ongoing Project

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Chattahoochee River NRA	Reduce Resource Damage by Providing River Recreation Access	\$2,125
Cumberland Island NS	Stabilize Dungeness Ruins	\$1,285
Martin Luther King, Jr. NHS	Restore Ebenezer Baptist Church, Phase II	\$2,459

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Chattahoochee River NRA	Entrance Road & Parking	\$17

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$653

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,211

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	620
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Reduce Resource Damage by Providing River Recreation Access		
Project No: 016290	Unit/Facility Name: Chattahoochee River National Recreation Area	
Region: Southeast	Congressional District: 06	State: Georgia

Project Justification

Project Description: This project will construct new or repair existing boat launch ramps and step downs to provide or improve river access at ten sites along the Chattahoochee River: Whitewater Creek, Sandy Point, Paces Mill, Cochran Shoals, Johnson Ferry North, Jones Bridge, Abbotts Bridge, McGinnis Ferry, Settles Bridge, and Bowmans Island. Cast-concrete boat launch ramps will provide access along the river where the use of motor boats is permitted; sandstone step downs will accommodate canoes and rafts. Nine of the ten sites will be constructed to provide ADA-compliant access. Other components of the project at these sites will include construction of cast-concrete retaining walls, earth and synthetic-lumber trails, crushed-concrete access roads and parking areas, and signs; construction of drainage structures and placing of riprap to control or prevent erosion; and landscaping or revegetation to restore areas previously damaged or disturbed by construction activity.

Project Need/Benefit: The recreational resources available for the eight-county metropolitan area of Atlanta are estimated to total 28,000 acres of recreation open space, which includes the 6800 acres of the Chattahoochee River NRA. Population for this 8 county area is more than 3.5 million. Using National Recreation and Park Association standards of 30 acres of parkland per 1000 people, it is estimated there is a deficit of approx. 20.5 acres per 1000 people using a projected population of 2,846 million people. These figures illustrate the need for additional recreational open space. It also shows the need for the NRA to design and construct access to the river at designated park units. By doing this we will ensure increasing visitor use in this NPS area is managed by constructing river access for boats, canoe and rafts users. Educating these users to resource damage that occurs when accessing the river from its banks is also a benefit. Without these ramps, erosion will continue to deteriorate the riverbank and much of the natural plants that help to hold the soils will be destroyed.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
40 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	20 % Other Capital Improvement
40 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 620

Project Costs and Status

Project Cost Estimate:		Project Funding History:	
Deferred Maintenance Work :	\$'s 0 % 0	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 2,125,000 100	Requested in FY 2005 Budget:	\$ 2,125,000
Total Project Estimate:	\$ 2,125,000 100	Planned Funding:	\$ 0
Class of Estimate:	B	Future Funding to	
Estimate Good Until:	09/30/05	Complete Project:	\$ 0
		Project Total:	\$ 2,125,000
Dates:	Sch'd (qtr/yy)	Project Data Sheet	Unchanged Since
Construction Start/Award	1 / 2005	Prepared/Last Updated: 12/5/03	Departmental
Project Complete:	4 / 2005		Approval:
			YES: NO: x

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	760
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Stabilize Dungeness Ruins		
Project No: 019111	Unit/Facility Name: Cumberland Island National Seashore	
Region: Southeast	Congressional District: 01	State: GA

Project Justification

<p>Project Description: This project will stabilize masonry walls, tabby walls and chimneys, and decorative wrought-iron metal to stop further deterioration or loss of the historic ruins. The original concept for this project had contemplated the addition of visitor access to the interior of the ruin for interpretive purposes, but that approach is no longer considered safe due to accelerating deterioration of the structure or feasible due increased costs for the stabilization work. Once design of the stabilization work is completed, any remaining funding would be used to install exhibit panels or other safe means to provide interpretive information about the site to visitors.</p>
<p>Project Need/Benefit: Dungeness Ruins, the remains of an 1884 mansion built by Thomas and Lucy Carnegie, is the most easily accessed site for interpretation of the Gilded Age during which the island was developed by the Carnegie family. The building was burned in the 1959 and is currently a ruin. It received extensive stabilization work during the early 1980's but weathering and rusting of steel lintels has caused sections of the walls to become unstable. Portions of the ruin are unsafe to approach for maintenance and removal of vegetation. If structural repairs are not provided, other portions of the walls can be expected to collapse in the next few years.</p>
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <p>20 % Critical Health or Safety Deferred Maintenance 0 % Critical Mission Deferred Maintenance 0 % Critical Health or Safety Capital Improvement 0 % Compliance & Other Deferred Maintenance 80 % Critical Resource Protection Deferred Maintenance 0 % Other Capital Improvement 0 % Critical Resource Protection Capital Improvement</p>
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 760</p>

Project Costs and Status

<p>Project Cost Estimate: \$'s % Deferred Maintenance Work : \$ 1,285,000 100 Capital Improvement Work: \$ 0 0 Total Project Estimate: \$ 1,285,000 100</p>	<p>Project Funding History:</p> <p>Appropriated to Date: \$ 0 Requested in FY 2005 Budget: \$ 1,285,000 Planned Funding: \$ 0 Future Funding to Complete Project: \$ 0 Project Total: \$ 1,285,000</p>
<p>Class of Estimate: B Estimate Good Until: 09/30/05</p>	<p>Project Data Sheet Prepared/Last Updated: 12/5/03</p>
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2005 Project Complete: 4 / 2005</p>	<p>Unchanged Since Departmental Approval: YES: NO: x</p>

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	940
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Restore Ebenezer Baptist Church, Phase II		
Project No: 070624A	Unit/Facility Name: Martin Luther King, Jr., National Historic Site	
Region: Southeast	Congressional District: 05	State: GA

Project Justification

Project Description: This project is Phase II of the project to restore the Ebenezer Baptist Church, one of the most significant structures within Martin Luther King, Jr. NHS. This project follows the approved Historic Structure Report that calls for a combined approach of restoration and preservation with a high priority assigned to restoration of the sanctuary and fellowship hall to reflect their condition and appearance in 1968. The project includes site work to protect visitor health and safety, complete the restoration of the sanctuary and fellowship hall interiors, rehabilitate remaining interior spaces, site preparation and improvements, selective demolition of building elements, rebuilding of superstructure, interior construction and finishes, exterior structural work, roof covering, plumbing systems, equipment, and installation of lifts for accessibility compliance. Special work items in this phase include preservation of stained glass windows; restoration/replication of furnishings; repair of the balcony structural system; rehabilitation of restrooms; abatement of asbestos-containing flooring; treatment of recently discovered active termite infestation and repair of damage to historic fabric; installation of lightning protection; improvement of site drainage; and restoration of a sidewalk, baptistery, pipe organ and its antiphonal. Work began on this project in 1999 through a "Save America's Treasures" grant of \$1.2 million

Project Need/Benefit: Martin Luther King, Jr. National Historic Site and Preservation District was established in 1980 to "protect and interpret for the benefit, inspiration, and education of present and future generations the places where Martin Luther King, Jr. was born, where he lived, worked, and worshipped, and where he is buried." The park is located within the "Sweet Auburn" community, which served as the economic, cultural, and religious center for Atlanta's segregated African-American population from 1910 through the 1960's. Ebenezer Baptist Church (c.1822) is closely associated with the youth and young adulthood of Dr. King as well as his adult years as a civil rights leader and co-pastor of the church. The church possesses integrity of location, design, workmanship, and feeling. However, numerous threats and dangers exist and have caused considerable damage to historic fabric. Because the National Park Service has only recently acquired the church, park staff has just begun to address its multitude of problems. Phase I was funded through a grant of \$1.2 million in May of 1999 and addressed critical health and safety items including installing new HVAC and fire protection systems; upgrading the electrical system to comply with code; upgrading the roof and ceiling structure; and mechanical room improvements. Decades of neglect have begun to be reversed, yet much remains to be done to ensure the preservation of the church for future generations. The church is an integral component of Dr. King's life story and his campaign for equality and dignity for all. The preservation of the church will allow the site's 600,000 annual visitors to experience stories of courage and perseverance under difficult conditions and to understand the career of Dr. King and the Civil Rights Movement in their historic context.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

75 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
10 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
10 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
5 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 940

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 2,090,000	85	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 369,000	15	Requested in FY 2005 Budget:	\$ 2,459,000
Total Project Estimate:	\$ 2,459,000	100	Planned Funding:	\$ 0
Class of Estimate:	B		Future Funding to	
Estimate Good Until:	09/30/05		Complete Project:	\$ 0
			Project Total:	\$ 2,459,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	1 / 2005		Prepared/Last Updated: 1/15/04	Departmental
Project Complete:	4 / 2005			Approval:
				YES: NO: x

KENTUCKY

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol	Program	FY 2005
				Changes	Changes	Estimate
	02 Abraham Lincoln Birthplace NHS	654	727	0	250	977
	05 Big South Fork Natl River & RA	3,587	3,572	0	0	3,572
	05 Cumberland Gap NHP	2,294	2,283	0	434	2,717
	02 Mammoth Cave NP	5,710	5,694	0	0	5,694
	00 Trail of Tears NHT	245	296	0	0	296

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

KENTUCKY

Abraham Lincoln Birthplace National Historic Site, Kentucky

\$250,000 and 4.0 FTEs to Provide Operations at Newly Acquired Knob Creek Farm

Funding is requested to establish operations at new area. The addition of Lincoln's early childhood home at Knob Creek in 2001 expanded the park's boundary by 228 acres, effectively tripling the size of the park. In 2002, park visitation increased 20 percent. Funding would be used to provide law enforcement patrol and resource management of natural and cultural resources. Funding would also be used to maintain 25 acres of grounds, five wood buildings and two miles of roads and trails. These actions would allow for the protection of resources and would result in a more satisfactory visitor experience.

Cumberland Gap National Historical Park; Kentucky, Tennessee and Virginia

\$434,000 and 6.7 FTEs to Improve Maintenance and Services for New Facilities, Roads, and Trails

Funding is requested to improve maintenance of the additional roads, grounds, trails and facilities and to enhance services provided at park. Completion of the Cumberland Gap Tunnel in 1996 allowed restoration of the historic Gap contours and landscape, re-creation of the pioneer Wilderness Road, opening of Gap Cave to guided tours, and construction of a new Visitor Information Center. Since the tunnel opened, traffic has increased 67% to over 10 million annually and park visitation has increased to an average of 1.2 million annually. Funding will be used to operate and maintain the 11,540 sq ft visitor and administrative buildings, 6 new parking lots totaling 223,800 sq ft, 3 acres landscaped area, 5.8 miles of recreational trail, a cavern tour and trail, an elevator and 5.6 miles of road. This request would ensure the roads, grounds, trails and facilities are in a suitable condition for the park's many visitors.

KENTUCKY (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Abraham Lincoln Birthplace NHS	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Cumberland Gap NHP	Rehabilitate Sky land Road	\$2,000

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$601

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,377

LOUISIANA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
04,06 Cane River Creole NHP	695	695	0	0	695
01,02,03,06,07 Jean Lafitte NHP & Preserve	4,672	4,819	0	-175	4,644
02 New Orleans Jazz NHP	534	532	0	0	532

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

LOUISIANA

Jean Lafitte National Historical Park and Preserve, Louisiana

-\$175,000 to Commemorate Louisiana Purchase Bicentennial

The NPS requests the elimination of one-time funding provided in FY 2004 to support activities related to the Bicentennial of the Louisiana Purchase.

LOUISIANA (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

Park Area

Project Title

Funds

Cane River Creole NHP

Stabilize and Preserve Magnolia Plantation
Structures

\$1,068

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$609

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,538

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	700
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Stabilize and Preserve Magnolia Plantation Structures		
Project No: 060184	Unit/Facility Name: Cane River Creole National Historical Park	
Region: Southeast	Congressional District: 04	State: Louisiana

Project Justification

Project Description: This project will stabilize, preserve, and rehabilitate five historic structures for visitor access at the Magnolia Plantation unit of Cane River Creole National Historical Park. The five historic structures are the Overseer's House/Slave Hospital, the Blacksmith Shop, the Pigeonnier, Carriage Shed, and the Gin Barn/Screw Press. Basic stabilization and preservation treatments for these structures will include correcting structural deficiencies, repairing and restoring missing or detached architectural elements, repairing weather damage, arresting rodent and insect infestation and repairing resulting damage, and painting or whitewashing. Rehabilitation treatments for the structures will provide electricity, lightning protection, new foundations, and ADA-compliant access. A sixth structure, a modern tractor shed, will be recorded, dismantled and removed.

Project Need/Benefit: Cane River Creole National Historical Park is a recent addition to the National Park System. The park includes two nationally significant plantations, significant in part because of the large number of remaining outbuildings, which is highly unusual. Enslaved people built most of these vernacular Creole structures prior to the Civil War. Nearly all have undergone physical adaptations to accommodate changes in use over time, but most are within the period of significance. In accordance with the approved General Management Plan/Environmental Impact Statement, the treatments in this project will preserve prior to the Civil War Creole structures, the primary park resources, and will also make the structures accessible thus enhancing the visitor experience as part of the interpretive and educational programs at the park.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

25 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
10 % Critical Health or Safety Capital Improvement	20 % Compliance & Other Deferred Maintenance
30 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
15 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 700

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 801,000</td> <td>75</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 267,000</td> <td>25</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 1,068,000</td> <td>100</td> </tr> </table> <p>Class of Estimate: B Estimate Good Until: 09/30/05</p>		\$'s	%	Deferred Maintenance Work :	\$ 801,000	75	Capital Improvement Work:	\$ 267,000	25	Total Project Estimate:	\$ 1,068,000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2005 Budget:</td> <td>\$ 1,068,000</td> </tr> <tr> <td>Planned Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 1,068,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2005 Budget:	\$ 1,068,000	Planned Funding:	\$ 0	Future Funding to Complete Project:	\$ 0	Project Total:	\$ 1,068,000
	\$'s	%																					
Deferred Maintenance Work :	\$ 801,000	75																					
Capital Improvement Work:	\$ 267,000	25																					
Total Project Estimate:	\$ 1,068,000	100																					
Appropriated to Date:	\$ 0																						
Requested in FY 2005 Budget:	\$ 1,068,000																						
Planned Funding:	\$ 0																						
Future Funding to Complete Project:	\$ 0																						
Project Total:	\$ 1,068,000																						
<p>Dates:</p> <table> <tr> <td></td> <td>Sch'd (qtr/yy)</td> </tr> <tr> <td>Construction Start/Award</td> <td>1 / 2005</td> </tr> <tr> <td>Project Complete:</td> <td>4 / 2005</td> </tr> </table>		Sch'd (qtr/yy)	Construction Start/Award	1 / 2005	Project Complete:	4 / 2005	<p>Project Data Sheet Prepared/Last Updated: 12/5/03</p>	<p>Unchanged Since Departmental Approval: YES: NO: x</p>															
	Sch'd (qtr/yy)																						
Construction Start/Award	1 / 2005																						
Project Complete:	4 / 2005																						

MISSISSIPPI

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

(dollars in thousands)					
Congress'l District Park Units/Trails/Affiliated Areas	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
05 Gulf Islands NS	5,965	5,939	0	0	5,939
04 Natchez NHP	1,527	1,517	0	0	1,517
05 Natchez Trace Parkway, ¹ Brices Cross Roads, Tupelo NB	9,819	9,757	0	0	9,757
02 Vicksburg NMP	2,289	2,378	0	0	2,378

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ All three park units are administered jointly.

MISSISSIPPI (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Gulf Islands NS	Overlay Roads	\$447
Gulf Islands NS	Overlay Roads	\$431
Natchez Trace Parkway	Rehabilitate Parkway	\$2,520
Natchez Trace Parkway	Rehabilitate Parkway	\$6,090
Natchez Trace Parkway	Multi-Use Trail	\$9,000
Natchez Trace Parkway	Multi-Use Trail Planning, Design and Contingency	\$500
Natchez Trace Parkway	Multi-Use Trail Construction Supervision	\$500

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$564

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,157

NORTH CAROLINA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
00 Appalachian NST	1,034	1,024	0	0	1,024
05,10,11 Blue Ridge Parkway	13,576	13,452	0	0	13,452
03 Cape Hatteras Group - Cape Hatteras NS, Fort Raleigh NHS, Wright Brothers NMem	7,151	7,111	0	-129	6,982
03 Cape Lookout NS	1,498	1,491	0	0	1,491
11 Carl Sandburg Home NHS	934	929	0	0	929
11 Great Smoky Mountains NP	15,608	15,329	0	0	15,329
06 Guilford Courthouse NMP	601	598	0	0	598
07 Moores Creek NB	366	409	0	109	518
00 Overmountain Victory NHT	134	163	0	0	163

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

NORTH CAROLINA

Cape Hatteras National Seashore, North Carolina

-\$638,000 and -4.5 FTEs to Eliminate Short-term Funding for First Flight Celebration

The NPS requests the elimination of non-recurring funding provided in FY 2003 to support activities related to the First Flight Centennial Celebration held in 2003 and 2004.

\$509,000 and 5.0 FTEs to Improve Resource Management and Protect Resources

Funding is requested to improve management of natural and cultural resources and to improve resource patrols at Cape Hatteras National Seashore, Cape Lookout National Seashore, Fort Raleigh National Historic Site and Wright Brothers National Memorial. Resources in these parks are at risk due to their location on a series of interconnected narrow, fragile, dynamic barrier islands, visited annually by four million people. Resource inventories are outdated or missing, and baseline information is lacking. Funding would provide for inventorying and monitoring of water quality, coastal processes, threatened and endangered species, wildlife, vegetation, visitor use, and social demographics. Funding would also allow the completion of museum standards and cultural resources baseline inventories. The availability of objective and reliable data would result in informed management decisions, contributing to improved conditions and better visitor understanding and appreciation of park resources.

Moores Creek National Battlefield, North Carolina

\$109,000 and 2.0 FTEs to Improve Visitor Safety and Operate Additional Facilities

Funding is requested to expand park operations for new facilities and increased visitation. With additional interstate signage, park visitation has increased from 49,000 in 1997 to 70,738 in 2003. Funding would be used to keep the visitor center open at all times when the park is open, operate a new educational facility, operate a new maintenance facility, maintain new restrooms and an administrative building, add 150 educational programs per year and provide resource protection during periods of high visitation. Park orientation would be available for all visitors and 80% of school and military groups would receive talks or tours. Visitor safety would remain high. Historic monuments and earthworks would be protected and facility maintenance would improve.

NORTH CAROLINA (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Blue Ridge Parkway	Potential New Start
Cape Lookout NS	Potential New Start
Fort Raleigh NHS	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Cape Hatteras NS, Oregon Inlet	
Dredging	Ongoing Study
Great Smoky Mountains NP, Cades	
Cove EIS	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Blue Ridge Parkway	Resurface Parkway	\$10,000
Blue Ridge Parkway	Repair Bridge	\$1,900
Blue Ridge Parkway	Repair Bridges and Tunnels	\$150

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$661

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,075

PUERTO RICO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

(dollars in thousands)					
Congress'l District Park Units/Trails/Affiliated Areas	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
00 San Juan NHS	2,531	2,533	0	150	2,683

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

PUERTO RICO

San Juan National Historic Site, Puerto Rico

\$150,000 and 3.0 FTEs to Improve Visitor and Resource Protection

Funding is requested to improve visitor and resource protection. The park's visitors, forts, City Walls and park grounds are increasingly faced with vandalism, illegal narcotics in a nearby area, homeless people, and other problems typically associated with urban settings. This program increase would allow for greater protection of visitors and resources, additional hours of operation, expanded education and community outreach programs to increase community awareness of resource management and graffiti problems and the importance of the work of the NPS in cultural resource preservation programs. This request would enhance visitor safety and resource protection.

PUERTO RICO (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$511

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,371

SOUTH CAROLINA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas		(dollars in thousands)				
		FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
01	Charles Pinckney NHS	462	460	0	0	460
06	Congaree Swamp NM	962	955	0	0	955
05	Cowpens NB	424	422	0	0	422
01	Fort Sumter NM	1,774	1,765	0	0	1,765
05	Kings Mountain NMP	681	680	0	0	680
03	Ninety Six NHS	422	419	0	0	419
00	Overmountain Victory NHT	134	163	0	0	163

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

SOUTH CAROLINA (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Low Country Gullah Culture	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$573

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,395

TENNESSEE

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
01	Andrew Johnson NHS	712	708	0	0	708
00	Appalachian NST	1,034	1,024	0	0	1,024
03,04	Big South Fork Natl River & RA	3,587	3,572	0	0	3,572
03	Chickamauga and Chattanooga NMP	2,215	2,205	0	0	2,205
04	Cumberland Gap NHP	2,294	2,283	0	434	2,717
08	Fort Donelson NB	887	1,056	0	0	1,056
01,02	Great Smoky Mountains NP	15,608	15,329	0	0	15,329
00	Natchez Trace NST	26	26	0	0	26
05	Natchez Trace Parkway, Brices Cross Roads, Tupelo NB ¹	9,819	9,757	0	0	9,757
04	Obed Wild & Scenic River	599	595	0	0	595
00	Overmountain Victory NHT	134	163	0	0	163
07	Shiloh NMP	1,240	1,581	0	0	1,581
06	Stones River NB	807	803	0	147	950
00	Trail of Tears NHT	245	296	0	0	296

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Only Natchez Trace Parkway is in Tennessee. All three park units are administered jointly.

TENNESSEE

Cumberland Gap National Historical Park; Kentucky, Tennessee and Virginia

\$434,000 and 6.7 FTEs to Improve Maintenance and Services for New Facilities, Roads, and Trails

Funding is requested to improve maintenance of the additional roads, grounds, trails and facilities and to enhance services provided at park. Completion of the Cumberland Gap Tunnel in 1996 allowed restoration of the historic Gap contours and landscape, re-creation of the pioneer Wilderness Road, opening of Gap Cave to guided tours, and construction of a new Visitor Information Center. Since the tunnel opened, traffic has increased 67% to over 10 million annually and park visitation has increased to an average of 1.2 million annually. Funding will be used to operate and maintain the 11,540 sq ft visitor and administrative buildings, 6 new parking lots totaling 223,800 sq ft, 3 acres landscaped area, 5.8 miles of recreational trail, a cavern tour and trail, an elevator and 5.6 miles of road. This request would ensure the roads, grounds, trails and facilities are in a suitable condition for the park's many visitors.

Stones River National Battlefield, Tennessee

\$147,000 and 1.0 FTE to Maintain New Lands

Funding is requested to manage and interpret new lands and resources. Park size has doubled since 1987, adding responsibility for historic earthworks, three new roads, more than 30 rights of way, disposition of 8 structures, and maintenance of parking lots, trails, boardwalks and cultural landscapes. Funding would be used to increase interpretation on new park lands, manage exotic vegetation on 20 acres annually, improve the condition of two of the eight identified historic landscapes to fair or good condition and stabilize earthworks at Redoubt Brannan. Visitor satisfaction and understanding are expected to increase by 5 percent.

TENNESSEE (SER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Big South Fork NR & RA	Ongoing Project
Shiloh National Military Park	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Great Smoky Mountains NP Cades Cove EIS	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Great Smoky Mountain NP	Replace Smokemont Water and Sewer with Municipal System	\$2,171

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Fort Donelson NB	Rehabilitate Park Roads	\$190
Great Smoky Mountains NP	Resurface Road and Rehabilitate Tunnel	\$4,803
Great Smoky Mountains NP	Reconstruct Road	\$4,992

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$621

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,700

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	590
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace Smokemont Water and Sewer with Municipal System		
Project No: 077779	Unit/Facility Name: Great Smoky Mountains National Park	
Region: Southeast	Congressional District: 11	State: NC

Project Justification

Project Description: The purpose of this project is to extend municipal water and sewer service operated by the Eastern Band of Cherokee Indians from Cherokee, North Carolina to the Smokemont development area in Great Smoky Mountains National Park. The project would include: 1) construction of approximately 5 miles of new water and sewer line, 2) replacement of approximately 3,000 linear feet of dilapidated sewer and water line located in the development, 3) removal of two underground water reservoir tanks, and 4) removal of the Smokemont wastewater treatment plant. Cherokee would be responsible for the design work, construction activities including supervision, and environmental compliance. Additionally, the Tribe would commit \$650,000 to fund construction.

Project Need/Benefit: The Smokemont Campground services over 51,000 visitors annually and is the third largest campground in the Park and the largest campground on the North Carolina side of the Park. The Smokemont development is currently served by an on-site sewage treatment plant and a well and reservoir system. Both systems are owned and operated by the NPS. The sewage treatment plant is over 30 years old and has a limited life. Effluent from the plant is currently being discharged into the Oconaluftee River which is designated as "High Quality," and also serves as the potable water source for downstream communities. State regulations governing effluent discharge in "high quality" streams are scheduled to be changed in the next three years and the existing plant will not be able to meet the new stringent standards. The underground concrete water tanks which serve as a reservoir for the Smokemont development are also over 30 years old. The water lines in the area were installed in the late 1950s and need to be replaced; waterline breaks due to fatigued pipes are common. The proposed project represents a vested partnership between the National Park Service and the Eastern Band of Cherokee Indians. The Tribe is interested in extending water/sewer service further into the park to gain access to the remote Reservation lands of the Tow String area of Cherokee. Park lands lie between the central part of Cherokee and the Tow String community. The most logical and realistic way to provide utilities to these residents is through the park. The project provides an opportunity to put in place a system that is more sustainable, cost effective, and operationally efficient. The project will reduce long-term operational and regulatory costs. To provide access to the Tow String community, sewer and water lines would be extended approximately 2.5 miles into the Park beyond their current terminus locations, and the Smokemont development area is located an additional 2.5 miles north of the Tow String area. In total, approximately 5 miles of new water and sewer lines would be required on park lands. The projected alignment follows an abandoned railroad bed, so impacts would be limited to previously disturbed areas.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

20 % Critical Health or Safety Deferred Maintenance	30 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	20 % Compliance & Other Deferred Maintenance
30 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score: 590**

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
	\$'s	%	Appropriated to Date:	\$	0
Deferred Maintenance Work :	\$ 2,171,000	100	Requested in FY 2005 Budget:	\$	2,171,000
Capital Improvement Work:	\$ 0	0	Planned Funding:	\$	0
Total Project Estimate:	\$ 2,171,000	100	Future Funding to		
Class of Estimate:	C		Complete Project:	\$	0
Estimate Good Until:	09/30/05		Project Total:	\$	2,171,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since	
Construction Start/Award	1 / 2005		Prepared/Last Updated: 12/5/03	Departmental	
Project Complete:	4 / 2005			Approval:	
				YES: NO: x	

VIRGIN ISLANDS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol	Program	FY 2005
				Changes	Changes	Estimate
00	Christiansted NHS &					
	Buck Island Reef NM	1,250	1,242	0	0	1,242
00	Salt River Bay NHP & Ecol Preserve	478	473	0	0	473
00	Virgin Islands Coral Reef NM	244	242	0	0	242
00	Virgin Islands NP	4,818	4,792	0	0	4,792

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

VIRGIN ISLANDS (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Buck Island Reef NM	Potential New Start
Virgin Islands Coral Reef NM	Potential New Start
Virgin Islands NP	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$388

STATE CONSERVATION GRANTS

Proposed state apportionment: \$50

VIRGINIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	00 Appalachian NST	1,034	1,024	0	0	1,024
	05 Appomattox Court House NHP	1,266	1,255	0	0	1,255
	08 Arlington House	942	936	0	0	936
	02 Assateague Island NS	3,335	3,385	0	0	3,385
	05,06,09 Blue Ridge Parkway	13,576	13,452	0	0	13,452
	05 Booker T Washington NM	695	692	0	0	692
	10 Cedar Creek and Belle Grove NHP	0	223	0	0	223
	02,03 Colonial NHP	5,479	5,435	0	263	5,698
	09 Cumberland Gap NHP	2,294	2,283	0	434	2,717
	01,07 Fredericksburg/Spotsylvania NMP	3,545	3,404	0	0	3,404
	01 George Washington Birthplace NM	1,123	1,112	0	0	1,112
	08,10 George Washington Mem Parkway	9,907	10,095	0	0	10,095
	10 Harpers Ferry NHP	5,761	5,737	0	0	5,737
	03,07 Maggie L Walker NHS	559	556	0	0	556
	10 Manassas NBP	2,313	2,298	0	0	2,298
	00 Overmountain NHT	134	163	0	0	163
	03,04 Petersburg NB	2,472	2,444	0	0	2,444
	00 Potomac Heritage NST	197	216	0	0	216
	01,11 Prince William Forest Park	2,609	2,706	0	0	2,706
	03,07 Richmond NBP	2,457	2,442	0	0	2,442
	00 Rock Creek Park	6,281	6,244	0	0	6,244
	05,06,07 Shenandoah NP	10,535	10,255	0	0	10,255
	11 Wolf Trap Farm Park	3,283	3,267	0	0	3,267

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

VIRGINIA

Cumberland Gap National Historical Park; Kentucky, Tennessee and Virginia

\$434,000 and 6.7 FTEs to Improve Maintenance and Services for New Facilities, Roads, and Trails

Funding is requested to improve maintenance of the additional roads, grounds, trails and facilities and to enhance services provided at park. Completion of the Cumberland Gap Tunnel in 1996 allowed restoration of the historic Gap contours and landscape, re-creation of the pioneer Wilderness Road, opening of Gap Cave to guided tours, and construction of a new Visitor Information Center. Since the tunnel opened, traffic has increased 67% to over 10 million annually and park visitation has increased to an average of 1.2 million annually. Funding will be used to operate and maintain the 11,540 sq ft visitor and administrative buildings, 6 new parking lots totaling 223,800 sq ft, 3 acres landscaped area, 5.8 miles of recreational trail, a cavern tour and trail, an elevator and 5.6 miles of road. This request would ensure the roads, grounds, trails and facilities are in a suitable condition for the park's many visitors.

VIRGINIA (SER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Blue Ridge Parkway	Resurface Parkway	\$10,000
Blue Ridge Parkway	Repair Bridge	\$1,900
Blue Ridge Parkway	Repair Bridges and Tunnels	\$150

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$645

STATE CONSERVATION GRANTS
Proposed state apportionment: \$2,021