

AMERICAN SAMOA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
00 National Park of American Samoa	1,272	1,265	0	441	1,706

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

AMERICAN SAMOA

National Park of American Samoa, American Samoa

\$41,000 to Support Lease of NPS Facility

Funding is requested to cover the annual rental costs of 1,600 square feet of leased space. 1,200 square feet would house employees and an additional 400 square feet would be used for storage of resource collections and computer network equipment. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity.

\$400,000 to Implement Congressional Expansion of Park and Land Reappraisal Costs

With the passage of P.L. 107-336 in December 2002, Congress authorized the expansion of park boundaries by about 30%. Due to the traditional land tenure system in American Samoa, the NPS must lease all lands within the park. Funding would be used to compensate the legal owners of the additional lands to be leased on Olosega and Ofu islands. Funding would also be used for the estimated 15% increase in the annual cost of currently leased lands, as required by reappraisal of land values every five years. With this request, P.L. 107-336 could be implemented and the park could maintain its resource management and visitor services programs in the face of increased land reappraisal costs.

AMERICAN SAMOA (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)
None

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$378

STATE CONSERVATION GRANTS
Proposed state apportionment: \$50

ARIZONA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
District	Park Units/Trails/Affiliated Areas/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
01	Canyon de Chelly NM	1,352	1,343	0	0	1,343
01	Casa Grande Ruins NM & Hohokam Pima NM	656	653	0	0	653
08	Chiricahua NM & Ft Bowie NHS	1,336	1,334	0	100	1,434
08	Coronado NMem	735	937	0	0	937
01	Flagstaff Area Parks - Sunset Crater NM, Walnut Canyon NM, Wupatki NM	2,615	2,674	0	0	2,674
01	Glen Canyon NRA	9,438	9,275	0	0	9,275
01,02	Grand Canyon NP	18,916	18,566	0	0	18,566
01	Hubbell Trading Post NHS	684	683	0	0	683
02	Lake Mead NRA	14,232	14,035	0	0	14,035
02	Grand Canyon Parashant NM	796	789	0	0	789
00	Juan Bautista de Anza NHT	188	225	0	0	225
01	Montezuma Castle NM & Tuzigoot NM	1,122	1,118	0	0	1,118
01	Navajo NM	762	758	0	0	758
00	Old Spanish NHT ¹	0	70	0	0	70
07	Organ Pipe Cactus NM	3,019	3,070	0	112	3,182
01	Petrified Forest NP	2,545	2,534	0	166	2,700
02	Pipe Spring NM	659	656	0	0	656
07,08	Saguaro NP	2,825	2,821	0	200	3,021
01	Southern Arizona Group	1,339	1,329	0	0	1,329
01	Tonto NM	727	726	0	0	726
07	Tumacacori NHP	748	745	0	0	745

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

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¹ Jointly administered with BLM

ARIZONA

Fort Bowie National Historic Site, Arizona

\$100,000 and 1.0 FTE to Provide for Protection of Visitors/Employees

Funding is requested to provide protection of park visitors and employees at Fort Bowie NHS. The two rangers assigned to Chiricahua NM patrol Fort Bowie on an infrequent basis and have apprehended over 1,200 undocumented immigrants in the past five years. U.S. Border Patrol analysts estimate as many as 200 undocumented immigrants per week use the trails and roads throughout Fort Bowie, leaving trash, trampling vegetation, creating unsanitary conditions and posing a potentially dangerous threat to visitors. Fort Bowie has no onsite law enforcement presence and the nearest NPS units available have a response time of over 45 minutes. Funding would be used to provide an onsite law enforcement presence at Fort Bowie, enabling increased patrols, monitoring of public use sites and deterrence of resource and immigration crimes. This would provide patrols for 35 miles of roads, monitoring of more than 25 alien smuggling routes, and timely response to conflicts between visitors and undocumented immigrants. These measures would improve visitor and employee safety.

Organ Pipe Cactus National Monument, Arizona

\$112,000 and 2.0 FTEs to Maintain 32 Miles of Vehicle Barrier Along Mexican Border

Funding is requested to maintain 32 miles of vehicle barrier at Organ Pipe Cactus NM and Coronado NM. In 2001, an estimated 700,000 pounds of drugs and 200,000 undocumented immigrants passed through Organ Pipe NM. The barrier will be constructed with line item construction funding in FY 2003-2005, and is intended to stop illegal entry of vehicles from Mexico carrying drugs or undocumented immigrants. It is anticipated that the barrier will be attacked repeatedly by smugglers who do not want to abandon their established routes through the parks. Funding would be used to immediately find and repair any breaks in the barrier, thereby ensuring the safety of park employees and visitors and the protection of park resources.

Petrified Forest National Park, Arizona

\$166,000 and 2.0 FTEs to Maintain Deteriorating Historic Structures

Funding is requested to enhance maintenance and to guard against loss of paleontological, archeological and historical resources. This increase would provide planning, resource monitoring, and maintenance of historic infrastructure to ensure that facilities are safe, clean and usable, hazards are identified and corrected, and historic fabric and integrity are preserved. This request would improve the condition of 64 historic structures and increase visitor satisfaction and resource protection.

Saguaro National Park, Arizona

\$200,000 and 2.6 FTEs to Enhance Law Enforcement and Protection Capabilities

Funding is requested to provide high visibility law enforcement patrols in order to reduce border related crime. The main road providing access to park trailheads, picnic areas and cultural and archeological sites is experiencing increased levels of illegal immigrant traffic and drug smuggling. Threats to law enforcement officers and visitors have increased, including assaults on rangers during felony stops. Funding would be used to provide enhanced visitor and resource protection patrols. This request would increase law enforcement presence at visitor facilities and on major roads by 60%. Increased patrols would allow the park to protect employees, visitors and the fragile desert ecosystem.

ARIZONA (PWR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Grand Canyon-Parashant NM	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$625

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,756

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	855
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Construct Vehicle Barriers to Increase National Security and Protect Staff, Visitors, and Resources		
Project No: 079158	Unit/Facility Name: Organ Pipe Cactus National Monument	
Region: Intermountain	Congressional District: 02	State: AZ

Project Justification

Project Description: Construct a vehicle barrier for 32 miles along the international border with Mexico. Barrier construction will be located for 30 miles within Organ Pipe Cactus National Monument (ORPI) and for 2.25 miles within Coronado National Memorial (CORO). The barrier at CORO and for 10 miles near the Lukeville Port of Entry in ORPI will include trenching to a 5' depth, installation of sections of 8" diameter well casing on 4' centers (with 5' below and alternating 5' & 6' above ground), and a 2.5' depth of concrete fill to provide an adequate, continuous footer. 1" cold-rolled steel will be tack welded to the base of each casing for the entire distance to provide anti-rotational support within the footer. A continuous length of railroad track rail iron (90# stock) will run through a hole in each casing at 3' above ground level. Each 8" well-casing pipe will be filled with concrete and a 1" rebar section 9' high. This rebar will be integral with the footer and casing concrete. For the remaining 20 miles at ORPI railroad rail posts will replace the concrete-filled pipe. This design improves on an earlier design by tying the post to a continuous concrete footing to prevent the barrier from being dug, jacked or pulled up. The entire iron barrier will be electrically conductive to allow sensor detection and immediate response by law enforcement authorities if some point along the barrier is broken. Because of the urgency of this project, it will most likely be a Design/Build contract.

Project Need/Benefit: Both ORPI and CORO are being heavily impacted by vehicle drive-throughs from Mexico. In FY2000 the Border Patrol estimates that 180,000 undocumented immigrants and 700,000 pounds of drugs entered the United States illegally through ORPI. An estimated 120,000 pounds of drugs and 55,000 undocumented immigrants enter through CORO each year. As security is tightened elsewhere, remote areas like ORPI become increasingly attractive to terrorists, smugglers and others seeking illegal entry into this country. An NPS Law Enforcement Ranger was shot and killed in the line of duty on August 9, 2002 while pursuing an armed gunman fleeing from Mexican authorities after abandoning his vehicle just north of the border. This barrier will severely curtail the transport of illegal persons and drugs by vehicle and it would likely have stopped the event of August 9th and will prevent similar events in the future. Natural resources have been heavily impacted by these incursions. Illegal transport of drugs and people into the United States by vehicle has created over 50 miles of illegal vehicle roads through designated wilderness areas in the past 24 months. Of particular concern are the impacts to two endangered species, the Ferruginous Pigmy Owl and Sonoran Pronghorn Antelope, whose habitat requirements make them especially sensitive to human presence. Eliminating illegal vehicle entry along the international border within the National Monument will allow recovery of much of the disturbed acreage and greatly improve the safety and welfare of employees and visitors.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

45 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
10 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
45 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: **Total Project Score:** 855

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 16,115,000	90	Appropriated to Date:	\$ 11,306,000
Capital Improvement Work:	\$ 1,791,000	10	Requested in FY 2005 Budget:	\$ 6,600,000
Total Project Estimate:	\$ 17,906,000	100	Planned Funding:	\$ 0
Class of Estimate:	C		Future Funding to	
Estimate Good Until:	09/30/05		Complete Project:	\$ 0
			Project Total:	\$ 17,906,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	10/2003		Prepared/Last Updated:	1/15/04
Project Complete:	7/2006			Departmental Approval:
				YES: <input type="checkbox"/> NO: <input checked="" type="checkbox"/>

CALIFORNIA

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Congress ¹ District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
53 Cabrillo NM	1,262	1,258	0	131	1,389
00 California NHT	199	246	0	0	246
23,24 Channel Islands NP	4,964	4,934	0	810	5,744
25 Death Valley NP	6,928	6,778	0	0	6,778
19 Devils Postpile NM	189	189	0	0	189
11 Eugene O'Neill NHS	361	358	0	0	358
08 Fort Point NHS	372	370	0	75	445
06,08,12,14 Golden Gate NRA	13,882	13,762	0	500	14,262
07,08,09,10,11, 12,13,14,15,16, 17,22,23,24,26, 27,28,29,30,31, 33,34,41,43,44,					
00 Juan Bautista de Anza NHT	188	225	0	0	225
07 John Muir NHS	639	636	0	0	636
41,45 Joshua Tree NP	4,201	4,063	0	0	4,063
04 Lassen Volcanic NP	3,730	3,760	0	0	3,760
04 Lava Beds NM	1,161	1,159	0	320	1,479
25 Manzanar NHS	925	916	0	0	916
25,41 Mojave NPres	3,696	3,672	0	0	3,672
06 Muir Woods NM	367	366	0	0	366
00 Old Spanish NHT ¹	0	70	0	0	70
17 Pinnacles NM ²	2,294	2,285	-82	0	2,203
06 Point Reyes NS	4,906	4,897	0	380	5,277
00 Pony Express NHT	179	177	0	0	177
08 Presidio (Golden Gate NRA)	6,377	6,363	0	0	6,363
01 Redwood NP ²	7,412	7,380	-337	0	7,043
07 Rosie the Riveter/ WWII Home Front NHP	183	182	0	0	182
08 San Francisco Maritime NHP	6,456	6,412	0	390	6,802
23,24,27,28,29, 30,31 Santa Monica Mountains NRA	5,927	5,894	0	116	6,010
21 Sequoia NP & Kings Canyon NP	13,018	12,877	0	100	12,977
02 Whiskeytown NRA	2,673	2,568	0	0	2,568
19 Yosemite NP	23,128	22,721	0	305	23,026

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¹ Jointly administered with BLM

² Dollars moved to Servicewide GSA Space Management Program

CALIFORNIA

Cabrillo National Monument, California

\$131,000 and 2.0 FTEs to Preserve, Restore and Maintain Historic Structures and Artifacts

Funding is requested to stabilize, restore and preserve historic structures. The marine environment adversely impacts and contributes to the steady deterioration of 30 historic structures in the park, including the Cabrillo statue. Ten of twenty-one WWI era Army coastal defense structures are in fair to poor condition. The Old Poma Lighthouse requires regular maintenance to preserve its metal, brick, wood and sandstone elements and keep it in good condition. Funds would be used to establish a regular program of preservation maintenance for the 19th century lighthouse and other historic structures. Funding also is requested to care for the growing collection of artifacts. The museum collection of archival, material, historic and natural history objects requires professional curation to improve record-keeping and accountability, prevent further deterioration and the loss of objects and provide access for its use in the effective management of the monument. Expertise would be used to access and catalog objects and archival material, eliminate catalog backlog, regularly clean objects on display, conserve

Channel Islands National Park, California

\$484,000 and 8.0 FTEs to Recover Endangered Island Foxes at Channel Islands NP

Funding is requested to implement the recovery plan for island foxes (*Urocyon littoralis*). The island fox is a unique canid species that occurs only on the six largest of California's eight Channel Islands, with a distinct subspecies on each island. Island fox populations have been decimated in recent years due to predation by golden eagles, which are attracted to the islands by feral pigs. In 1999, the Park began an aggressive recovery program for island foxes. The park has implemented recovery actions thus far using a variety of project funding sources and many partners, but a longer-term commitment is required. The recovery plan calls for removal of golden eagles, eradication of feral pigs, reestablishment of bald eagles, and recovery of island fox populations via captive breeding. The park and The Nature Conservancy have garnered funding to eradicate the feral pigs and reestablish bald eagles. This base increase would fund captive breeding of foxes (estimated to take 10 years), removal of golden eagles, and monitoring of released foxes and wild populations.

\$326,000 and 3.0 FTEs to Provide Law Enforcement for New Marine Protected Areas

Funding is requested to enhance marine law enforcement. The park includes approximately 125,000 acres of marine waters, which is where the majority of visitor use occurs. Currently, only limited local patrols are carried out seasonally in small boats at three islands. Recent collapses of fishery stocks show an urgent need for a greater level of protection. Recent and dramatic resource declines within the park (e.g. 90% abalone loss) have demonstrated the failure of present management efforts to sustain fishery yields. This funding would provide for a consistent marine patrol presence in the park. The marine patrol program will enable more visitors to be contacted thus providing for a higher level of visitor education and subsequently a greater measure of resource and visitor protection.

Fort Point National Historic Site, California

\$75,000 and 1.0 FTE to Provide Maintenance for New Restroom Facilities

Funding is requested to provide maintenance for new restroom facilities. Fort Point is a popular visitor destination located near the Presidio and Golden Gate Bridge National Recreation Area. Funds would be used to perform routine maintenance and custodial services for the new restroom facilities.

Golden Gate National Recreation Area, California

\$500,000 and 5.0 FTEs to Improve Crissy Field Maintenance

Funding is requested to enhance maintenance of Crissy Field. The restoration of Crissy Field, the 100 acre bayfront of the Presidio of San Francisco, part of Golden Gate National Recreation Area, was completed in 2001. It was the successful result of a unique partnership among the public, private and philanthropic sectors. The unprecedented success of the project produced a dramatic increase in visitation and impact on the site. With the current funding level, only the most rudimentary maintenance of the site is possible. Funding would be used to improve routine maintenance and to implement a preventive maintenance program. Additional funds would provide weekly mowing of the restored airfield and open areas, regular weeding and edging, path sweeping and repair, daily beach clean-up (including heavy debris removal) and twice daily refuse removal and public restroom cleaning. These measures would mitigate the deterioration of the landscaped and natural areas.

Lava Beds National Monument, California

\$220,000 and 3.0 FTEs to Operate and Maintain Park Facilities

Funding is requested to enhance maintenance operations. A recently constructed visitor center and cave research facility increased maintenance workload and utility costs. Funding would be used to provide preventive maintenance services, cover utility costs, and operate potable water and waste water systems at the new facilities.

\$100,000 and 1.0 FTE to Provide Protection for Employees and Resources

Funding is requested to enhance law enforcement. The current program does not allow for seven-day-a-week patrols. Funding would provide increased law enforcement presence to monitor park resources, including caves and archeological sites. This request would improve officer safety and protect park resources from vandalism.

Point Reyes National Seashore, California

\$380,000 and 4.0 FTEs to Improve Facility and Trail Maintenance

Funding is requested to enhance maintenance of park facilities and trails. Condition assessments indicate that more than 35% of park structures have major deficiencies and need immediate attention. A trail condition assessment conducted by an independent contractor indicates 60% of trails are in poor or failing condition. Increased funding would allow the park to reduce deferred maintenance, rehabilitate facilities, and conduct cyclic maintenance on park facilities and trails. Visitor satisfaction of the Seashore's 2.5 million annual visitors would be enhanced by improvement to 297 historic structures, 147 miles of trails, 100 miles of roads and more than 100 public facilities.

San Francisco Maritime National Historical Park, California

\$390,000 to Support Lease for Collection Storage Facility and Berthing Facility

Funding is requested to cover the annual rental costs for a collection storage facility and a berthing facility. Warehouse space at Building 169 at Alameda Point, CA is used to house museum collections and ships maintenance supplies previously stored in Haslett Warehouse. The park has moved over 1,200 industrial artifacts and small craft from the museum collections to this storage area. The park formerly used free berthing space in Sausalito, CA to dock the historic steamship schooner Wapama. Berthing space for the ship is now leased at Point Richmond, CA. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity in the following year.

Santa Monica Mountains National Recreation Area, California

\$116,000 and 1.0 FTE to Provide Critical Resource Protection and Visitor Safety for New Parklands

Funding is requested to meet the demands created by additional land, facilities and visitors. Since 1994, total park acreage has grown 15 percent and annual visitation has grown 24 percent. There has also been a 27 percent increase in park trails and roads and a 39 percent increase in park buildings. Funding would be used for regular patrols to detect and prevent resource crimes and protect park visitors. This request would assist the park in meeting minimum standards for patrol coverage, backup availability, response time and safety.

Sequoia and Kings Canyon National Park, California

\$100,000 and 2.0 FTEs to Manage Maintenance Backlog

Funding is requested for management of numerous long-term maintenance and construction projects that will be getting underway simultaneously. Projects amounting to more than \$100 million include reduction of the deferred maintenance backlog, rehabilitation of an aging infrastructure of trails, parking lots, roads, campgrounds, and utility systems, restoration of remaining portions of the Giant Forest sequoia grove, and construction of new buildings and other facilities. Funding would be used to prepare contract specifications and provide appropriate technical review and project supervision. This request would ensure that the park receives high quality and sustainable finished products.

Yosemite National Park, California

\$305,000 and 4.0 FTEs to Reestablish Preventative Maintenance Program for Roads and Trails

Funding is requested to reestablish an aggressive maintenance program for roads and trails. In 2003, Comprehensive Condition Assessments for paved and unpaved roads, trails, parking areas, and bridges throughout Yosemite determined the assets were in poor condition. This equates to \$86.3 million in assets needing \$41.7 million in deferred maintenance. Roads and trails continue to deteriorate due to age, extreme weather conditions and lack of preventive maintenance. Funds would be used to provide additional pothole repairs, road striping, snow removal operations, sanding, avalanche training, signage, rockfall/mudslide prevention and cleanup, culvert cleaning, ditching, vehicle maintenance, trail erosion prevention, trail clearing and hazard tree mitigation. Maintaining road and trail assets at an appropriate level would enhance visitor safety and overall visitor experience.

CALIFORNIA (PWR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Channel Islands NP	Ongoing Project
Golden Gate NRA	Ongoing Project
Pinnacles NM	Ongoing Project
Point Reyes NS	Ongoing Project
Rosie the Riveter / WWII Home Front NHP	Ongoing Project
Sequoia & Kings Canyon NPs	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Angel Island	Ongoing Project
Fort Hunter Liggett	Ongoing Project
Gaviota Coast	Ongoing Project
Mojave Natl Pres, Grazing	Ongoing Project
San Gabriel River Watershed	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Pinnacles NM	1,967 acres	\$5,300

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Lassen Volcanic NP	Replace Condemned Ski Chalet with Improved Visitor Services Facilities	\$10,051
Pinnacles NM	Relocate and Replace Flood-Prone West Side Maintenance & Visitor Facilities	\$4,160
Point Reyes NS	Restore Lifeboat Station Marine Railway	\$1,885
Point Reyes NS	Coastal Watershed Restoration and Enhancement	\$2,077
San Francisco Maritime NHP	Repair Historic Sala Burton Maritime Museum Building	\$4,183

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Lassen Volcanic NP	Overlay Main Park Road	\$7,782
Redwood NP	Repair Alder Camp Road	\$1,704
Joshua Tree NP	Reconstruct Keys View Road	\$4,974

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$965

STATE CONSERVATION GRANTS

Proposed state apportionment: \$7,833

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	615
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace Condemned Ski Chalet with Improved Visitor Services Facilities		
Project No: 005239	Unit/Facility Name: Lassen Volcanic National Park	
Region: Pacific West	Congressional District: 03	State: CA

Project Justification

Project Description: This project will demolish and replace an existing dilapidated structure with two buildings that will better meet the needs of visitors and park operations -- a multipurpose visitor services facility that will include visitor orientation/education, concession food service/curios sales and minimal equipment storage and an NPS operations building that will include ranger offices and interior and exterior covered space for snow removal equipment. The project will also include exhibits, utilities, site restoration and temporary facilities. The building program for the visitor service facility was developed based on the NPS Visitor Facilities Model. This facility is located at the south entry of the Park, closest to major population centers. The new facility will serve as a gateway to the park and will capture visitors where they first enter the park. A preliminary site plan and design has been completed with funding forwarded by park partners and an engineering firm has donated a thorough survey of the area.

Project Need/Benefit: The Chalet at Lassen Volcanic National Park was designed in 1963 and finished in 1970. It has a reputation of being one of the worst structures in the Pacific West Region. The Chalet was originally constructed to support a downhill concession-operated ski area that has since been removed from the park. At that point, the Chalet became functionally obsolete. The current building is extremely economically inefficient; it costs over \$30,000 per year in heating cost alone. In FY 2001, the park had to make \$20,000 worth of repairs to the structure just to make it usable. The existing structure is economically obsolete. The current facility does not meet ADA accessibility guidelines and is riddled with poor wiring, failing concrete foundations and plumbing lines that are dissolving from electrolysis. Based on structural engineer's recommendations, the building is in such bad shape that the Region Office has prohibited use of any special funds from being spent on the structure. Due to continued deterioration, portions of the structure have recently been condemned. There is a need to provide accessible visitor services at this entrance to the park on a year-round basis. The park has no year round visitor center or orientation facility. Currently, the only information station available is a small portable shed (8' x 12') which the park rolls out from mid-June to Labor Day. There are no facilities available to orient visitors or provide basic safety information during the majority of the year, especially during the harsh, avalanche-prone winter months. Over 400,000 visitors per year go through the area. Park staff needs to be able to disseminate safety messages and information about the park to visitors and be prepared to respond to visitor accidents/injuries.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
5 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
95 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: X NO:	Total Project Score: 615
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Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 10,051,000</td> <td>0</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>100</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 10,051,000</td> <td>100</td> </tr> </table>		\$'s	%	Deferred Maintenance Work :	\$ 10,051,000	0	Capital Improvement Work:	\$ 0	100	Total Project Estimate:	\$ 10,051,000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2005 Budget:</td> <td>\$ 10,051,000</td> </tr> <tr> <td>Planned Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 10,051,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2005 Budget:	\$ 10,051,000	Planned Funding:	\$ 0	Future Funding to Complete Project:	\$ 0	Project Total:	\$ 10,051,000
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<p>Class of Estimate: B Estimate Good Until: 09/30/05</p>																							
<p>Dates: Sch'd (qtr/yy) Construction Start/Award: 1 / 2005 Project Complete: 4 / 2005</p>	<p>Project Data Sheet Prepared/Last Updated: 1/9/04</p>																						
	<p>Unchanged Since Departmental Approval: YES: NO: X</p>																						

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	660
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Relocate West Side Maintenance & Visitor Services		
Project No: 005396	Unit/Facility Name: Pinnacles National Monument	
Region: Pacific West	Congressional District: 16	State: CA

Project Justification

<p>Project Description: In accordance with the 1991 Development Concept Plan, this project will remove the existing visitor contact station, trailer, and maintenance facility located in a environmentally sensitive riparian zone and 20-year flood plain site, 2 miles west to a larger, less sensitive west boundary location and rehabilitate the site. Construction at the west entrance of the park includes a new 1,969 square-foot visitor contact station, parking for 30 vehicles, and a 3,509 square-foot maintenance facility (including search-and-rescure and emergency-medical-service cache), roadway, parking, and utilities (hybrid propane-photovoltaic electric generation, water, and sewage) for the complex. The site development and utilities at the maintenance location will also serve current trailer/employee hookups and programmed future housing.</p>								
<p>Project Need/Benefit: The existing Chaparral facilities, constructed 1945-1960, are located at the end of a confined narrow canyon, in the 20-year flood plain, and are in full view of the prime Wilderness and recreation areas of the Pinnacles. Existing facilities are obsolete, inadequate for intended purposes and rapidly deteriorating. All buildings have infestations of rodents and insects due to age, marginal construction and deteriorated condition. Maintenance services are in a shed adjacent to the generator. These buildings are seismically un-reinforced. A critical life-safety hazard exists in the event of a major earthquake, wildfire or flood event.</p>								
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>30 % Critical Health or Safety Deferred Maintenance</td> <td>30 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>40 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	30 % Critical Health or Safety Deferred Maintenance	30 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	40 % Critical Resource Protection Capital Improvement	
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0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement							
40 % Critical Resource Protection Capital Improvement								
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 660</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 2,766,000</td> <td>60</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 1,844,000</td> <td>40</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 4,610,000</td> <td>100</td> </tr> </table> <p>Class of Estimate: B Estimate Good Until: 09/30/05</p>		\$'s	%	Deferred Maintenance Work :	\$ 2,766,000	60	Capital Improvement Work:	\$ 1,844,000	40	Total Project Estimate:	\$ 4,610,000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2005 Budget:</td> <td>\$ 4,610,000</td> </tr> <tr> <td>Planned Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 4,610,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2005 Budget:	\$ 4,610,000	Planned Funding:	\$ 0	Future Funding to Complete Project:	\$ 0	Project Total:	\$ 4,610,000
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<p>Dates: Sch'd (qtr/yy)</p> <p>Construction Start/Award: 1 / 2005 Project Complete: 4 / 2005</p>	<p>Project Data Sheet Prepared/Last Updated: 12/5/03</p>	<p>Unchanged Since Departmental Approval: YES: NO: x</p>																					

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	730
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Restore Lifeboat Station Marine Railway		
Project No: 006552	Unit/Facility Name: Point Reyes National Seashore	
Region: Pacific West	Congressional District: 06	State: CA

Project Justification

<p>Project Description: The purpose of this project is to totally replace the historic Lifeboat Station Marine Railway. The new railway will be constructed from bent 7 to 27 with plastic materials for the substructure (cap beams, diagonals, and piles). In an effort to minimize waste and to conserve construction material, the walkways, handrails and decking will be constructed with new lumber and re-used lumber from the demolished railway. Doweled footers will be constructed to provide added stability to the deck portion of the railway. Rather than rehabilitating or replacing the three-rail system, the new railway will consist of one operable track and a two faux system. The water, sewer and electrical utilities will be replaced. A one handrail system will be constructed, with no public access extending beyond the deck. Proper signs and barriers will be included. All construction will incorporate code upgrades, such as seismic, OSHA and Uniform Building Codes. To avoid a catastrophic failure of the new railway resulting from a seismic event, an isolation joint will be constructed between the railway and the boathouse to minimize the influence of one structure impacting the other. Improvements will also be included to allow the park staff to safely moor their boat and other marine support craft in the protected Drakes Bay.</p>								
<p>Project Need/Benefit: The Lifeboat Station Marine Railway structure was constructed in 1927, and used by the U.S. Coast Guard for emergency sea rescues until 1968 when it was deactivated, and the property transferred to the National Park Service in April 1969. This structure is the last remaining example of a lifeboat station with a marine railway on the Pacific Coast. The Point Reyes Lifeboat Station was designated a National Historic Landmark on December 20, 1989. The historic resources of Point Reyes National Seashore have been designated part of the Central California Coast Biosphere Reserve. The Lifeboat Railway Structure consists of the lifeboat launch deck, 3-rail system, piers, walkway and deck. After 50 years of exposure to the harsh marine environment, the wooden structure and steel rails of the railway have deteriorated to the extent that it is no longer structurally sound and is in danger of collapse. Its collapse could affect the structure of the main boathouse. The collapse of this historic structure would be an irreplaceable loss to the historic resources of Point Reyes National Seashore as well as to the maritime history of central California. The General Management Plan: Point Reyes (1980) calls for adaptive restoration of the Lifeboat Station and the interpretation of the facility with tours and programs.</p>								
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>10 % Critical Health or Safety Deferred Maintenance</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>90 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	10 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	90 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0 % Critical Resource Protection Capital Improvement	
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0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance							
90 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement							
0 % Critical Resource Protection Capital Improvement								
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 730</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 1,885,000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 1,885,000</td> <td>100</td> </tr> </table> <p>Class of Estimate: B Estimate Good Until: 09/30/05</p>	Deferred Maintenance Work :	\$ 1,885,000	100	Capital Improvement Work:	\$ 0	0	Total Project Estimate:	\$ 1,885,000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2005 Budget:</td> <td>\$ 1,885,000</td> </tr> <tr> <td>Planned Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 1,885,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2005 Budget:	\$ 1,885,000	Planned Funding:	\$ 0	Future Funding to Complete Project:	\$ 0	Project Total:	\$ 1,885,000
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Requested in FY 2005 Budget:	\$ 1,885,000																			
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Future Funding to Complete Project:	\$ 0																			
Project Total:	\$ 1,885,000																			
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2005 Project Complete: 1 / 2006</p>	<p>Project Data Sheet Prepared/Last Updated: 12/5/03</p>	<p>Unchanged Since Departmental Approval: YES: NO: x</p>																		

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	700
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Coastal Watershed Restoration And Enhancement		
Project No: 006556	Unit/Facility Name: Point Reyes National Seashore	
Region: Pacific West	Congressional District: 06	State: CA

Project Justification

Project Description: The purpose of this project is to remove or replace nine facilities in various states of repair that impair natural hydrologic process within the Drakes Estero watershed. The project involves treatment at three geomorphic restoration sites and six culvert crossing sites. Work at the geomorphic restoration sites would include removal of roads, culverts, a dam and fill; restoration of tidal marsh; and construction of a long-span bridge to replace visitor beach access. Work at the six culvert crossing sites would include replacement of failed culverts with natural-bottom arched culverts or cement-box culverts and in-channel grade changes to improve fish passage, reduce stream velocities, and protect floodplain processes at the crossings. General work would include slope and grade restoration on abandoned roads and fill areas, re-routing of trails, and re-vegetation of disturbed areas.

Project Need/Benefit: This project intends to remove facilities from wilderness and estuarine areas, and replace existing road crossings with structures that allow for natural hydrologic process and fish passage for anadromous salmonids (two federally listed threatened species, Coho salmon and steelhead trout) and other aquatic species. The project will restore five coastal watersheds within the park's wilderness area. The objective is to remove and restore physical impediments and correct abandoned roads associated with past land-use practices which are known to pose major ecological threats. These facilities were the centerpiece of coastal development activities that threatened the area in the late 1950s and led directly to the Congressional establishment of the Seashore on September 13, 1962 "to save and preserve, for the purpose of public recreation, benefit, and inspiration, a portion of the diminishing seashore of the United States that remains undeveloped (PL 87-657)." The project includes a number of specific physical treatments within five coastal watersheds, all draining into the Drakes Estero system. This area is recognized as a part of the most intact and ecologically significant estuarine areas in the state of California (State of California, 1983). The restoration will provide for the return of the natural hydrologic regime in the Drakes Estero system and ultimately allow for the reintroduction and enhancement of endangered aquatic populations. The project area lies within the Central California Ecologically Sensitive Unit (ESU) for the federally listed Coho salmon and steelhead trout and contains habitat critical to these species' survival.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
100 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 700

Project Costs and Status

Project Cost Estimate:		Project Funding History:	
Deferred Maintenance Work :	\$ 2,077,000 100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0 0	Requested in FY 2005 Budget:	\$ 2,077,000
Total Project Estimate:	\$ 2,077,000 100	Planned Funding:	\$ 0
Class of Estimate:	B	Future Funding to	
Estimate Good Until:	09/30/05	Complete Project:	\$ 0
		Project Total:	\$ 2,077,000
Dates:	Sch'd (qtr/yy)	Project Data Sheet	Unchanged Since
Construction Start/Award	1 / 2005	Prepared/Last Updated: 12/5/03	Departmental
Project Complete:	3 / 2006		Approval:
			YES: NO: x

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	750
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Repair Sala Burton Maritime Museum Building		
Project No: 005585	Unit/Facility Name: San Francisco Maritime National Historical Park	
Region: Pacific West	Congressional District: 08	State: CA

Project Justification

Project Description: The Sala Burton Building serves as the maritime museum building, conveying through exhibits the seafaring history of the Pacific Coast. This National Historic Landmark structure, a striking example of "art moderne" architecture, was constructed in 1939 by WPA workers. The walls of the magnificent great hall on the first floor have unique murals above the marble terrazzo flooring. The building became a maritime museum in 1950. The waterproof membrane beneath the tile roofs has failed, resulting in numerous water leaks. Over the years the window frames have rusted, breaking the window sealant and glass and allowing rain to enter the concrete structure. A glass block wall has also deteriorated. Engineering studies recommend replacing the waterproof membrane on the roofs. In addition, window frames and the glass block wall must be replaced with properly designed ones of similar appearance. This package will fully correct these building deficiencies, and will also ensure the safety of the window mountings to withstand seismic disturbances. The museum building's Facility Condition Index will improve from 0.15 to 0.02 when repairs and restoration are completed.

Project Need/Benefit: Attempts at low-cost solutions have not been effective. Building roofs have been coated with waterproof materials that periodically fail, requiring patching or replacing each year. The annual cost of roof repairs has been from \$25,000 to \$60,000. The Region commissioned a study in 1992, Conditions Investigations and Waterproofing Assessment Report, which found that the building "... is currently threatened by water leaks, seeping in through deteriorated steel window frames and tiled roofs, and threatening the underlying concrete structure." In many areas concrete spalling has occurred causing failure in the concrete walls and ceiling beams. Water intrusion has already damaged some murals. Stopping the water leaks would assure long-term preservation of an otherwise sound building and would reduce maintenance costs by approximately \$95,000 a year.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 750

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 4,183,000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2005 Budget:	\$ 4,183,000
Total Project Estimate:	\$ 4,183,000	100	Planned Funding:	\$ 0
Class of Estimate:	B		Future Funding to	
Estimate Good Until:	09/30/05		Complete Project:	\$ 0
			Project Total:	\$ 4,183,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	1 / 2005		Prepared/Last Updated: 12/5/03	Departmental
Project Complete:	2 / 2005			Approval:
				YES: NO: x

Fiscal Year 2005 National Park Service Federal Land Acquisition Program

Program or Park Area: **Pinnacles National Monument**

National Park Service Land Acquisition Priority (FY 2005): Priority No. 3

Location: Central California

State/County/Congressional District: State of California/Monterey and San Benito Counties/Congressional District No. 17.

Land Acquisition Limitation Amount Remaining: None. Legislation should be enacted to increase the limitation as needed.

Cost Detail: Estimated annual operating costs of \$.658 million are associated with this acquisition

Date	Acres	Total Amount (\$000)
FY 2005 Request	1,967	\$5,300
Future Funding Need	974	\$2,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Ranch-related improvements.

Description: Pinnacles National Monument was established by Presidential Proclamation on January 16, 1908, to preserve and protect natural formations known as the Pinnacle Rocks, along with a series of caves underlying them. The rocks are the remains of an ancient volcano. Proclamation No. 7266, January 11, 2001, authorized enlargement of boundaries to include additional lands upon acquisition of title thereto. Pinnacles Ranch was among the properties authorized for inclusion in the national monument by Proclamation No. 7266.

Natural/Cultural Resources Associated with Proposal: Spire-like rock formations 500 to 1,200 feet high, with caves and a variety of volcanic features, rise above the smooth contours of the surrounding countryside.

Threat: The 1,967-acre tract of land proposed for acquisition, known as the Pinnacles Ranch, is strategically located at the east entrance of Pinnacles National Monument. This land has excellent views of the national monument, and is in the Pinnacles viewshed. It lies on both sides of the only eastside access road, in a riparian valley oak corridor that reaches into the national monument. If acquired by the Service, the property could be used as a campground for visitors to the national monument. If the Service does not acquire the ranch, it will be sold on the open market. If not acquired by the United States, the tract has high potential for rezoning, subdivision, and development.

Need: The requested funds will be used to purchase the Pinnacles Ranch. Acquisition of this land would prevent subdivision and development of the tract, reduce the adverse impacts of the ranching operation, permit control of exotic species, and enable the improvement of the existing campground.

Interaction with Landowners and Partners: The owners are willing to sell the tract to the United States. Local conservation groups are supportive of the acquisition, including the local chapter of the Sierra Club.

GUAM

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
00 War in the Pacific NHP	975	1,087	0	0	1,087

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

GUAM (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$385

STATE CONSERVATION GRANTS
Proposed state apportionment: \$50

HAWAII

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol Changes	Program Changes	
					FY 2005 Estimate	
00	Ala Kahakai NHT	180	179	0	0	179
02	Haleakala NP	3,879	3,858	0	145	4,003
02	Hawaii Volcanoes NP	5,511	5,396	0	0	5,396
02	Kalaupapa NHP	2,493	2,471	0	0	2,471
02	Kaloko-Honokohau NHP	1,439	1,429	0	65	1,494
02	Pu'uuhonua O Honaunau NHP	1,362	1,355	0	0	1,355
02	Puukohola Heiau NHS	592	590	0	0	590
01	U.S.S. Arizona Memorial	2,458	2,443	0	246	2,689

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

HAWAII

Haleakala National Park, Hawaii

\$145,000 and 2.0 FTEs to Operate Upgraded Water and Wastewater Systems

Funding is requested to operate water and wastewater systems. The system was upgraded to meet current regulations and to meet the demands of increasing visitation. Funding would be used to provide certified water and wastewater treatment operators to meet State and Federal Safe Drinking Water and Wastewater regulations. This request would increase visitor satisfaction and safety.

Kaloko-Honokohau National Historical Park, Hawaii

\$65,000 to Support Lease of Office Facility

Funding is requested to cover the annual rental costs of 2,500 square feet of leased space. This space serves the needs of the park's resource, protection, and interpretive staff as well as the new Ala Kahakai Trail staff. This request was based on the need to relocate from the corner of a warehouse bay to more suitable office space. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity in the following budget year.

USS Arizona Memorial, Hawaii

\$246,000 and 1.0 FTE to Provide Necessary Security Compliance

Funding is requested to establish phase two of a law enforcement program for this national icon. Prior to 9/11 the park did not have any law enforcement rangers or daytime security. This funding would enable the USS Arizona Memorial to remain open during Navy force protection "Charlie" (Homeland Security "Orange") by contracting security services and increasing law enforcement presence. Funding would improve the safety of employees and approximately 5,000 visitors per day and ensure that the memorial remains open when increased security is required.

HAWAII (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Ala Kahakai Natl Hist Trail	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Kalaupapa NHP	Preserve Historic Buildings, Correct Safety Problems	\$3,928
Pu'uuhonua o Honaunau NHP	Remove/Replace Administrative Buildings from Archeological Site	\$1,112

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$474

STATE CONSERVATION GRANTS

Proposed state apportionment: \$967

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	850
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Preserve Historic Buildings, Correct Safety Problems		
Project No: 004803	Unit/Facility Name: Kalaupapa National Historical Park	
Region: Pacific West	Congressional District: 02	State: HI

Project Justification

Project Description: Kalaupapa National Historical Park was established to preserve and interpret the Kalaupapa Settlement and to provide a "well-maintained" community in which the remaining Hansen's disease patients can live out their lives. This project addresses 14 historic structures that are a vital part of the Settlement. Structures included in the project are Visitor Quarters #274, 275, 277; Bishop Home #3, 4, 15; Staff Row #1; Warehouse #271; Lighthouse Station #708, 709, 712, 713, 714; and the Baldwin Home Gates. The buildings are being preserved to maintain a historic scene, some are being repaired for future interpretive use, while others are being stabilized and rehabilitated for management use. All of the buildings need structural repairs to make them safe for future visitor or management use. Rehabilitation of electrical systems will reduce the risk of fire. Some structures will be provided with fire suppression systems.

Project Need/Benefit: The Kalaupapa Settlement is a National Historic Landmark and was established as a National Historical Park in 1980 in part "to preserve and interpret the Kalaupapa Settlement for the education and inspiration of present and future generations". Preserving these structures is important for the preservation of the historic district and the historic landscape. Maintenance of the structures is currently shared between the Hawaii Department of Health and the NPS. Extreme environmental conditions, and a "winding down" of the State operations, means that many of the structures that contribute to the integrity of the Landmark are deteriorated. The buildings listed in this package need stabilization and restoration if they are to be preserved and possibly reused. Failure to implement this package will result in progressive deterioration and loss of historic resources needed to fulfill the park's mission. Another resource of the park is the remaining Hansen's disease patients. They have a right to continue to live in the community to which they were banished, and where they made their home. The physical condition of the settlement has a direct effect on their quality of life. These structures need repairs and rewiring to make them safe for continued use. The Lighthouse Station is listed separately on the National Register of Historic Places. The original "clam shell" lens from the lighthouse is stored in one of the buildings. The lens is valued at \$1.0 million. There are no other parks in the NPS System that address the themes and issues interpreted at Kalaupapa. The tragic story of disease, forced separation, isolation, and ultimately hope and conquest over a feared disease is not duplicated in any other park. The Settlement is also a largely intact medical institution that remains operational to this day. Finally, Kalaupapa is also an example of old, small town Hawaii that is fast disappearing from the rest of the State.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

50 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
50 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 850

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 3,928,000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2005 Budget:	\$ 3,928,000
Total Project Estimate:	\$ 3,928,000	100	Planned Funding:	\$ 0
Class of Estimate:	B		Future Funding to Complete Project:	\$ 0
Estimate Good Until:	09/30/05		Project Total:	\$ 3,928,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet Prepared/Last Updated:	12/5/03
Construction Start/Award	3 / 2005		Unchanged Since Departmental Approval:	YES: NO: x
Project Complete:	2 / 2006			

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	750
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Remove/Replace Administrative Buildings from Archeological Site		
Project No: 005478	Unit/Facility Name: Puuhonua O Honaunau National Historical Park	
Region: Pacific West	Congressional District: 02	State: HI

Project Justification

Project Description: This project will remove the existing park headquarters building and restore the historic cultural landscape. The existing building is located on top of important Hawaiian archeological features and visually intrudes upon essential park resources. The headquarters building will be replaced at a site that is accessible, does not intrude upon the historic scene, and will not adversely affect park resources. The project will construct a new 2,400-square-foot administration building of wood-frame construction supported on concrete piers. The architecture will be simple Hawaiian-plantation style, similar to the existing visitor center and comfort station, and will be raised above the ground to minimize disturbance and to improve air circulation for energy conservation. The floor plan will be very open, allowing maximum flexibility for its use. Exterior materials will be selected for compatibility with existing adjacent structures. This facility will house administrative offices, conference room, library, mail and files room, restrooms, storage, and utilities.

Project Need/Benefit: The present temporary headquarters was erected 45 years ago prior to establishment of the park. It is located directly on top of and next to the Hawaiian cultural resources for which the park was established. The building visually intrudes upon the archeological, historical, and scenic core of the park. Affected resources include prehistoric house sites, rock walls, burials, artifacts, cairns, petroglyphs, a native strand ecosystem, and spectacular shoreline scenery. Without this project, the cultural landscape will further deteriorate and will continue to be impacted by daily operational activity that lowers the quality of the visitor experience. The project will restore the area to a setting indicative of the historic Hawaiian scene.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: Total Project Score: 750

Project Costs and Status

Project Cost Estimate:		\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$	0	0	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$	1,112,000	100	Requested in FY 2005 Budget:	\$ 1,112,000
Total Project Estimate:	\$	1,112,000	100	Planned Funding:	\$ 0
Class of Estimate:		B		Future Funding to	
Estimate Good Until:	09/30/05			Complete Project:	\$ 0
				Project Total:	\$ 1,112,000
Dates:		Sch'd (qtr/yy)		Unchanged Since	
Construction Start/Award	3 / 2005			Departmental	
Project Complete:	1 / 2006			Approval:	
				YES:	NO: x

IDAHO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
00 California NHT	199	246	0	0	246
02 City of Rocks National Reserve	309	305	0	0	305
02 Craters of the Moon NM	981	976	0	0	976
01 Hagerman Fossil Beds NM	517	683	0	0	683
00 Lewis & Clark NHT	1,696	1,681	0	0	1,681
01 Minidoka Internment Camp	180	178	0	0	178
01 Nez Perce NHP	1,738	1,730	0	0	1,730
00 Oregon NHT	214	213	0	0	213
02 Yellowstone NP	27,669	28,116	0	950	29,066

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

IDAHO (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Craters of the Moon NM	Ongoing Project
Minidoka Internment NM	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$558

STATE CONSERVATION GRANTS

Proposed state apportionment: \$945

MONTANA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol	Program	FY 2005
				Changes	Changes	Estimate
	00 Big Hole NB	510	507	0	0	507
	00 Bighorn Canyon NRA	2,627	2,616	0	401	3,017
	00 Fort Union Trading Post NHS	632	631	0	0	631
	00 Glacier NP	11,103	11,072	0	300	11,372
	00 Grant-Kohrs Ranch NHS	1,052	1,048	0	150	1,198
	00 Lewis & Clark NHT	1,696	1,681	0	0	1,681
	00 Little Bighorn NM	1,034	1,029	0	0	1,029
	00 Yellowstone NP	27,669	28,116	0	950	29,066

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MONTANA (PWR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program i

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$586

STATE CONSERVATION GRANTS

Proposed state apportionment: \$862

NEVADA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
00 California NHT	199	246	0	0	246
02 Death Valley NP	6,928	6,778	0	0	6,778
02 Great Basin NP	1,898	1,894	0	0	1,894
02 Lake Mead NRA	14,232	14,035	0	0	14,035
00 Old Spanish NHT ¹	0	70	0	0	70
00 Pony Express NHT	179	177	0	0	177

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Jointly administered with BLM

NEVADA (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Lake Mead NRA Personal Watercraft Management	Potential New Start
Lake Mead NRA Emergency Low Water Activities	Ongoing Study

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Lake Mead NRA	Rehabilitate North shore Road	\$5,527
Lake Mead NRA	Rehabilitate Road	\$6,843
Lake Mead NRA	Rehabilitate Road	\$4,247

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$565

STATE CONSERVATION GRANTS
Proposed state apportionment: \$1,129

OREGON

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
00 California NHT	201	201	0	0	201
02 Crater Lake NP	4,027	4,010	0	95	4,105
01 Fort Clatsop Natl Memorial	1,189	1,182	0	0	1,182
00 Lewis & Clark NHT	1,696	1,681	0	0	1,681
02 John Day Fossil Beds NM	1,285	1,278	0	0	1,278
02 Nez Perce NHP	1,738	1,730	0	0	1,730
00 Oregon NHT	214	213	0	0	213
04 Oregon Caves NM	1,146	1,140	0	0	1,140

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

OREGON

Crater Lake National Park, Oregon

\$95,000 and 1.0 FTE to Increase and Improve Resource Protection

Funding is requested to enhance resource protection through law enforcement. Increasing incidents of wildlife poaching, illegal harvesting of natural forest products, trespass cattle grazing and illegal snowmobile use seriously threaten the park's natural resources. Funding would be used to increase law enforcement patrols, special operations, investigations and visitor education, leading to greater protection of park resources.

OREGON (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Crater Lake NP	Ongoing Project
John Day Fossil Beds NM	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Fort Clatsop NM	1,042 acres	\$6,250

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Crater Lake NP	Rehabilitate Historic Cafeteria Building and Relocate Rim Parking Area	\$8,741
Olympic NP	Remove Salmon Obstructions/Construct Bridge and Culvert	\$1,940
Olympic NP	Restoration of Elwha River Ecosystem	\$26,950

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$629

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	700
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Historic Cafeteria Building and Relocate Rim Parking Area		
Project No: 059940	Unit/Facility Name: Crater Lake National Park	
Region: Pacific West	Congressional District: 02	State: Oregon

Project Justification

Project Description: This project will downsize and rehabilitate the Rim Village visitor facilities and relocate the rim parking area away from the edge of the caldera to accomplish the objectives of the 1998 Visitor Services Plan for Crater Lake National Park. This includes purchasing the possessory interest of the concessioner; demolishing the non-historic 1958 and 1969 building additions; retaining the 1972 building and the 1928 cafeteria and constructing a tunnel between the buildings. The exterior of both buildings will be rehabilitated and a snow vestibule will be added to the 1928 building. The interior of the 1972 building will be rehabilitated for year-round concession services and the interior of the 1928 building will be roughed in for future use as an NPS visitor contact station. The existing parking lot located on the edge of the caldera will be removed and replaced with a landscaped pedestrian area that blends with the historic Rim Village landscape; the access road will be realigned; and a smaller parking lot will be constructed behind the buildings. A temporary food service facility for visitors will be provided in Mazama Village during project construction.

Project Need/Benefit: The approved Visitors Services Plan/EIS calls for the downsizing of the Rim Village cafeteria/gift store and the relocation of the rim parking lot and access road from along the edge of the caldera to the rear of the cafeteria/gift store. The project will improve visitor safety by eliminating dangerous circulation conflicts between pedestrian and vehicle traffic. It will improve visitor satisfaction by reducing visitor and traffic congestion at overlooks in Rim Village where most of the park's visitors view Crater Lake. It would further protect Crater Lake and the inner caldera from parking lot contaminants. It would enhance the preservation of the Rim Village historic district (listed on the National Register of Historic Places) and its historic landscape. Rerouting the access road behind the cafeteria/gift store will improve visitor safety and provide better pedestrian and vehicle traffic flow in a highly congested area. The visitor experience will also be improved by establishing a quieter, more contemplative atmosphere for viewing the lake. Moving the cafeteria parking area away from the edge of the caldera to a new location behind the cafeteria would protect Crater Lake, the park's primary resource. Currently vehicles using the lot and access road contaminate runoff that flows into the caldera and snow that is blown into the caldera during snow removal operations.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

20 % Critical Health or Safety Deferred	20 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
60 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 700

Project Costs and Status

Project Cost Estimate:		Project Funding History:
	\$'s %	
Deferred Maintenance Work :	\$ 8,741,000 100	Appropriated to Date: \$ 0
Capital Improvement Work:	\$ 0 0	Requested in FY 2005 Budget: \$ 8,741,000
Total Project Estimate:	\$ 8,741,000 100	Planned Funding: \$ 0
Class of Estimate:	B	Future Funding to
Estimate Good Until:	09/30/05	Complete Project: \$ 0
		Project Total: \$ 8,741,000
Dates:	Sch'd (qtr/yy)	Project Data Sheet
Construction Start/Award	3 / 2005	Prepared/Last Updated: 1/21/2004
Project Complete:	1 / 2006	Unchanged Since
		Departmental
		Approval:
		YES: NO: x

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	300
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Restore Elwha River Ecosystem and Fisheries		
Project No: 005375	Unit/Facility Name: Olympic National Park	
Region: Pacific West	Congressional District: 06	State: Washington

Project Justification

Project Description: The Department of Interior has determined that removal of two hydroelectric projects on the Elwha River is required to fully restore the Elwha River ecosystem and fisheries. This project is for the purposes of meeting requirements of the Elwha River Ecosystem and Fisheries Restoration Act (P.L. 102-495), restoring the largest watershed in Olympic National Park, ending litigation regarding jurisdiction over the Glines Canyon project, and addressing the Federal Government's treaty responsibilities to the Elwha S'Klallam Tribe. The overall project will involve:

1. Acquisition of the Elwha and Glines Canyon hydroelectric projects, and associated land and facilities.
2. Preparation of an Environmental Impact Statement to examine alternative methods of dam removal and restoration, and of water quality protection measures for downstream water users.
3. Preparation of de-construction and restoration plans based on the selected removal alternative.
4. Installation of water quality protection measures for downstream water users (according to the selected alternative for dam removal).
5. Removal of the Elwha and Glines Canyon dams, restoration of the Lake Mills and Lake Aldwell reservoir areas, restoration of Elwha fisheries, and monitoring of the restoration efforts.
6. Provision of opportunities for research and public education regarding ecosystem restoration.

This is a cooperative effort among four Department of Interior agencies, including the National Park Service, Bureau of Indian Affairs, Fish and Wildlife Service, Bureau of Reclamation and the Army Corp of Engineers and Lower Elwha S'Klallam Tribe.

Project Need/Benefit: The Elwha River Ecosystem and Fisheries Restoration Act (P.L. 102-495) directed the Secretary of the Interior to develop a Report to the Congress detailing the method that will result in "full restoration" of the ecosystem and native anadromous fish of the Elwha River. Previous analyses conducted by agencies including the Federal Energy Regulatory Commission, National Park Service, and the General Accounting Office all concluded that full restoration can only be achieved through the removal of the Elwha and Glines Canyon projects. P.L. 102-495 offers a comprehensive solution to a regional problem, avoids protracted litigation of the FERC licensing proceeding as well as associated substantial federal costs, delay and uncertainty, and provides water quality protection for municipal and industrial users. Full restoration of all Elwha River native anadromous fish will result in rehabilitation of the ecosystem of Olympic National Park, meet the federal government's trust responsibility to the Elwha S'Klallam Tribe, and demonstrably contribute to long-term economic recovery of the region. Dam removal will benefit local and regional economies in the short-term from work projects in ecosystem restoration and in the long term from the benefits that result from a healthy, fully functioning ecosystem. Through identification and development of stocks for potential restoration, anadromous fish restoration in the Elwha River will complement similar efforts elsewhere in the region.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	100 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: x NO:	Total Project Score: 300
------------------------------------------------------------------	---------------------------------

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	700
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Remove Salmon Obstructions/Construct Bridge and Culvert		
Project No: 005378	Unit/Facility Name: Olympic National Park	
Region: Pacific West	Congressional District: 06	State: WA

Project Justification

<p>Project Description: The purpose of this project is to reestablish access to high-quality fish habitat upstream from where the Hoh Valley Road crosses West Twin Creek and East Twin Creek by constructing a full-length dual-lane bridge over West Twin Creek and a 24-foot-diameter, fish-passable culvert at East Twin Creek. The Upper Hoh Road would remain open during construction through the use of a staged construction process at both locations, which would keep one lane open to visitor traffic.</p> <p>Project Need/Benefit: The Hoh Valley Road extends 12 miles off U.S. Highway 101 to the park boundary and another 6 miles to the Hoh Visitor Center. West Twin Creek and East Twin Creek are tributaries to the Hoh River. The culverts located at the West Twin Creek and East Twin Creek crossings were designed and installed in the early 1960's when little was known about designing culvert installations to allow for fish passage. Similarly, little was understood about the need to design culvert installations to allow for passage of streambed material to prevent accumulation of streambed material upstream of the culverts and erosion of streambed material downstream from the culverts. Erosion below the culvert outfall at both of these crossings has created a drop to the plunge pool in excess of 6 feet, which prevents access to adult salmon returning to spawn and juvenile salmon seeking refuge during high flows on the Hoh River. Removal of the two obstructions and replacement with fish-passable stream crossing structures will allow salmon, trout, and char populations to freely migrate under the road, re-establishing access to approximately two miles of high quality fish habitat upstream from these crossings. These fish populations are of great value to the park and surrounding communities, including the Hoh Tribe, which maintains treaty fishing rights. These fish play an important role in the park and contribute to regional fisheries, and each is currently the subject of status reviews for possible listing under the Endangered Species Act.</p>								
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>0 % Critical Health or Safety Deferred Maintenance</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>100 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	100 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0 % Critical Resource Protection Capital Improvement	
0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance							
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance							
100 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement							
0 % Critical Resource Protection Capital Improvement								
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 700</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 1,940,000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 1,940,000</td> <td>100</td> </tr> </table> <p>Class of Estimate: B Estimate Good Until: 09/30/05</p>		\$'s	%	Deferred Maintenance Work :	\$ 1,940,000	100	Capital Improvement Work:	\$ 0	0	Total Project Estimate:	\$ 1,940,000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2005 Budget:</td> <td>\$ 1,940,000</td> </tr> <tr> <td>Planned Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 1,940,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2005 Budget:	\$ 1,940,000	Planned Funding:	\$ 0	Future Funding to Complete Project:	\$ 0	Project Total:	\$ 1,940,000
	\$'s	%																					
Deferred Maintenance Work :	\$ 1,940,000	100																					
Capital Improvement Work:	\$ 0	0																					
Total Project Estimate:	\$ 1,940,000	100																					
Appropriated to Date:	\$ 0																						
Requested in FY 2005 Budget:	\$ 1,940,000																						
Planned Funding:	\$ 0																						
Future Funding to Complete Project:	\$ 0																						
Project Total:	\$ 1,940,000																						
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 2 / 2005 Project Complete: 1 / 2007</p>	<p>Project Data Sheet Prepared/Last Updated: 12/5/03</p>	<p>Unchanged Since Departmental Approval: YES: NO: x</p>																					

Fiscal Year 2005 National Park Service Federal Land Acquisition Program

Program or Park Area: **Fort Clatsop National Memorial**

National Park Service Land Acquisition Priority (FY 2005): Priority No. 2

Location: Northwest corner of Oregon near the mouth of the Columbia River

State/County/Congressional District: State of Oregon/Clatsop County/Congressional District No. 1

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: No estimated annual operating costs are associated with this acquisition

Date	Acres	Total Amount (\$000)
FY 2005 Request	1,042	\$6,250
Future Funding Need	300	\$3,250

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: None

Description: In anticipation of the 2005 bicentennial of the Lewis and Clark winter encampment, the Act of August 21, 2002 (P.L. 107-221), revised the boundary of the national memorial to include additional lands and authorized the acquisition of those lands (other than corporately owned timberlands) only by donation or purchase from willing sellers. The Act increased the acreage limitation to 1,500 acres and authorized the addition of six tracts adjacent to the existing park boundary. Acquisition is necessary to prevent clear cutting and timber harvesting that would have an adverse impact on the proposed viewshed protection for the national memorial. Acquisition is also needed to provide land for visitor services and contact points for the celebration of the Lewis and Clark Bicentennial in 2005.

Natural/Cultural Resources Associated with Proposal: After reaching the Pacific Ocean, the Lewis and Clark Expedition camped here near the mouth of the Columbia River in the winter of 1805-06. The present fort is a reconstruction.

Threat: Clear cutting and timber harvesting will have an adverse impact on the proposed visual viewshed protection for the national memorial and overall visitor's experience in regards to the natural conditions endured by Lewis and Clark expedition.

Need: Funds in the amount of \$6,250,000 are needed to acquire (1) 960 acres of forest/timber production land owned by Weyerhaeuser Company and (2) two tracts of forest/timber land owned by the Fort Clatsop Historical Society. All three tracts were added to the national memorial by P.L. 107-221. The Weyerhaeuser tract also contains 5.5 miles of the Lewis and Clark National Historic Trail. A verbal agreement has been reached with the owner regarding conveyance of the tract. The Fort Clatsop Historical Society is anxious to convey their two tracts to the National Park Service in time for celebration of the bicentennial events.

Interaction with Landowners and Partners: Representatives from a U.S. Senator's office took an extreme interest in the negotiation progress and the boundary expansion legislation for the national memorial. The majority of the local neighbors supported the boundary expansion that included the Weyerhaeuser property, as well as other adjacent properties, as part of the Fort Clatsop NM, in anticipation of the upcoming Lewis and Clark Bicentennial in 2005.

SAIPAN

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
00 American Memorial Park	784	775	0	0	775

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

SAIPAN (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$386

STATE CONSERVATION GRANTS
Proposed state apportionment: \$50

WASHINGTON

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	
District	Park Units	Enacted	Enacted	Uncontrol	Program	FY 2005
				Changes	Changes	Estimate
	02 Ebey's Landing Natl Historical Reserve	211	209	0	70	279
	03 Fort Vancouver NHS	1,024	1,022	0	385	1,407
	07 Klondike Gold Rush NHP (Seattle)	424	421	0	0	421
	04,05 Lake Roosevelt NRA	3,958	3,942	0	0	3,942
	03,08 Mount Rainier NP	9,162	9,290	0	334	9,624
	05 Nez Perce NHP	1,738	1,730	0	0	1,730
	02,04 North Cascades NP, Lake Chelan NRA, Ross Lake NRA	5,575	5,911	0	0	5,911
	06 Olympic NP	10,349	10,080	0	0	10,080
	02 San Juan Island NHP	692	688	0	0	688
	05 Whitman Mission NHS	683	680	0	0	680

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

WASHINGTON

Ebey's Landing National Historical Reserve, Washington

\$70,000 and 1.0 FTE to Initiate Maintenance Program for New Lands

Funding is requested to provide maintenance for newly acquired properties and resources. Ebey's Landing NHR recently acquired 200 acres in scenic easements and two former dairy farms consisting of approximately 304 acres of agricultural fields and a sizeable building infrastructure. Funds would allow the park to develop a building maintenance program to bring facilities on these lands up to the desired level of preservation and use, enhancing resource protection and the visitor experience.

Fort Vancouver National Historic Site, Washington

\$385,000 and 6.0 FTEs to Expand Partnerships with Fort Vancouver Historic Reserve

Funding is requested to provide support for the site's legislatively-mandated responsibilities as a partner in the Vancouver National Historic Reserve. The 1996 Congressional legislation that created the Historic Reserve, and the 1999 Cooperative Management Plan that was approved by the City of Vancouver, State of Washington, and Secretary of the Interior, requires Fort Vancouver National Historic Site to be the lead partner in cultural resources protection, interpretation, and education. Funding would provide needed expertise for interpretation, education, volunteer management, and cultural resources leadership, as well as to serve in liaison, coordination, and consultation with the community, the reserve partners, Native American Tribes, and other interested parties. These improvements would ultimately protect cultural resources at the park and enhance visitor experience.

Mount Rainier National Park, Washington

\$334,000 and 5.0 FTEs to Conduct Resource Surveys and Develop Interpretive Programs

Funding is requested to conduct systematic surveys of cultural resources and strengthen interpretation of the park's cultural resources. Cultural resources must be surveyed, tested and managed to avoid irreversible damage and to better understand and interpret prehistoric and early historical uses of the area. Visitor experience could be enhanced by coordinating outreach programs with Native American Tribes and developing exhibits, walking brochures and guides to the complex cultural resources for various target audiences. Using the funds provided, more than 30 cultural landscapes would be inventoried, evaluated and nominated under a Cultural Landscapes Program. The park would develop 105 exhibits and publications on cultural resources and provide educational programs for 6,000 tribal and other diverse youth. Funding would also expand the park's inventory of archeological resources and enable the park to develop effective partnerships with Indian Tribes to more efficiently manage cultural resources. As a result, Rainier's cultural resources would be better appreciated and preserved for future generations.

WASHINGTON (PWR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Ebey's Landing Natl Hist R	Potential New Start
Fort Vancouver NHS	Ongoing Project
Olympic NP	Potential New Start
San Juan Island NHP	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Mount Rainier NP	Repair Bridge	\$1,005
Olympic NP	Rehabilitate Road and Parking	\$6,057

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$660

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,866