

CALIFORNIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress ¹ District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
53 Cabrillo NM	1,262	1,258	0	131	1,389
00 California NHT	199	246	0	0	246
23,24 Channel Islands NP	4,964	4,934	0	810	5,744
25 Death Valley NP	6,928	6,778	0	0	6,778
19 Devils Postpile NM	189	189	0	0	189
11 Eugene O'Neill NHS	361	358	0	0	358
08 Fort Point NHS	372	370	0	75	445
06,08,12,14 Golden Gate NRA	13,882	13,762	0	500	14,262
07,08,09,10,11, 12,13,14,15,16, 17,22,23,24,26, 27,28,29,30,31, 33,34,41,43,44,					
00 Juan Bautista de Anza NHT	188	225	0	0	225
07 John Muir NHS	639	636	0	0	636
41,45 Joshua Tree NP	4,201	4,063	0	0	4,063
04 Lassen Volcanic NP	3,730	3,760	0	0	3,760
04 Lava Beds NM	1,161	1,159	0	320	1,479
25 Manzanar NHS	925	916	0	0	916
25,41 Mojave NPres	3,696	3,672	0	0	3,672
06 Muir Woods NM	367	366	0	0	366
00 Old Spanish NHT ¹	0	70	0	0	70
17 Pinnacles NM ²	2,294	2,285	-82	0	2,203
06 Point Reyes NS	4,906	4,897	0	380	5,277
00 Pony Express NHT	179	177	0	0	177
08 Presidio (Golden Gate NRA)	6,377	6,363	0	0	6,363
01 Redwood NP ²	7,412	7,380	-337	0	7,043
07 Rosie the Riveter/ WWII Home Front NHP	183	182	0	0	182
08 San Francisco Maritime NHP	6,456	6,412	0	390	6,802
23,24,27,28,29, 30,31 Santa Monica Mountains NRA	5,927	5,894	0	116	6,010
21 Sequoia NP & Kings Canyon NP	13,018	12,877	0	100	12,977
02 Whiskeytown NRA	2,673	2,568	0	0	2,568
19 Yosemite NP	23,128	22,721	0	305	23,026

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Jointly administered with BLM

² Dollars moved to Servicewide GSA Space Management Program

CALIFORNIA

Cabrillo National Monument, California

\$131,000 and 2.0 FTEs to Preserve, Restore and Maintain Historic Structures and Artifacts

Funding is requested to stabilize, restore and preserve historic structures. The marine environment adversely impacts and contributes to the steady deterioration of 30 historic structures in the park, including the Cabrillo statue. Ten of twenty-one WWI era Army coastal defense structures are in fair to poor condition. The Old Poma Lighthouse requires regular maintenance to preserve its metal, brick, wood and sandstone elements and keep it in good condition. Funds would be used to establish a regular program of preservation maintenance for the 19th century lighthouse and other historic structures. Funding also is requested to care for the growing collection of artifacts. The museum collection of archival, material, historic and natural history objects requires professional curation to improve record-keeping and accountability, prevent further deterioration and the loss of objects and provide access for its use in the effective management of the monument. Expertise would be used to access and catalog objects and archival material, eliminate catalog backlog, regularly clean objects on display, conserve

Channel Islands National Park, California

\$484,000 and 8.0 FTEs to Recover Endangered Island Foxes at Channel Islands NP

Funding is requested to implement the recovery plan for island foxes (*Urocyon littoralis*). The island fox is a unique canid species that occurs only on the six largest of California's eight Channel Islands, with a distinct subspecies on each island. Island fox populations have been decimated in recent years due to predation by golden eagles, which are attracted to the islands by feral pigs. In 1999, the Park began an aggressive recovery program for island foxes. The park has implemented recovery actions thus far using a variety of project funding sources and many partners, but a longer-term commitment is required. The recovery plan calls for removal of golden eagles, eradication of feral pigs, reestablishment of bald eagles, and recovery of island fox populations via captive breeding. The park and The Nature Conservancy have garnered funding to eradicate the feral pigs and reestablish bald eagles. This base increase would fund captive breeding of foxes (estimated to take 10 years), removal of golden eagles, and monitoring of released foxes and wild populations.

\$326,000 and 3.0 FTEs to Provide Law Enforcement for New Marine Protected Areas

Funding is requested to enhance marine law enforcement. The park includes approximately 125,000 acres of marine waters, which is where the majority of visitor use occurs. Currently, only limited local patrols are carried out seasonally in small boats at three islands. Recent collapses of fishery stocks show an urgent need for a greater level of protection. Recent and dramatic resource declines within the park (e.g. 90% abalone loss) have demonstrated the failure of present management efforts to sustain fishery yields. This funding would provide for a consistent marine patrol presence in the park. The marine patrol program will enable more visitors to be contacted thus providing for a higher level of visitor education and subsequently a greater measure of resource and visitor protection.

Fort Point National Historic Site, California

\$75,000 and 1.0 FTE to Provide Maintenance for New Restroom Facilities

Funding is requested to provide maintenance for new restroom facilities. Fort Point is a popular visitor destination located near the Presidio and Golden Gate Bridge National Recreation Area. Funds would be used to perform routine maintenance and custodial services for the new restroom facilities.

Golden Gate National Recreation Area, California

\$500,000 and 5.0 FTEs to Improve Crissy Field Maintenance

Funding is requested to enhance maintenance of Crissy Field. The restoration of Crissy Field, the 100 acre bayfront of the Presidio of San Francisco, part of Golden Gate National Recreation Area, was completed in 2001. It was the successful result of a unique partnership among the public, private and philanthropic sectors. The unprecedented success of the project produced a dramatic increase in visitation and impact on the site. With the current funding level, only the most rudimentary maintenance of the site is possible. Funding would be used to improve routine maintenance and to implement a preventive maintenance program. Additional funds would provide weekly mowing of the restored airfield and open areas, regular weeding and edging, path sweeping and repair, daily beach clean-up (including heavy debris removal) and twice daily refuse removal and public restroom cleaning. These measures would mitigate the deterioration of the landscaped and natural areas.

Lava Beds National Monument, California

\$220,000 and 3.0 FTEs to Operate and Maintain Park Facilities

Funding is requested to enhance maintenance operations. A recently constructed visitor center and cave research facility increased maintenance workload and utility costs. Funding would be used to provide preventive maintenance services, cover utility costs, and operate potable water and waste water systems at the new facilities.

\$100,000 and 1.0 FTE to Provide Protection for Employees and Resources

Funding is requested to enhance law enforcement. The current program does not allow for seven-day-a-week patrols. Funding would provide increased law enforcement presence to monitor park resources, including caves and archeological sites. This request would improve officer safety and protect park resources from vandalism.

Point Reyes National Seashore, California

\$380,000 and 4.0 FTEs to Improve Facility and Trail Maintenance

Funding is requested to enhance maintenance of park facilities and trails. Condition assessments indicate that more than 35% of park structures have major deficiencies and need immediate attention. A trail condition assessment conducted by an independent contractor indicates 60% of trails are in poor or failing condition. Increased funding would allow the park to reduce deferred maintenance, rehabilitate facilities, and conduct cyclic maintenance on park facilities and trails. Visitor satisfaction of the Seashore's 2.5 million annual visitors would be enhanced by improvement to 297 historic structures, 147 miles of trails, 100 miles of roads and more than 100 public facilities.

San Francisco Maritime National Historical Park, California

\$390,000 to Support Lease for Collection Storage Facility and Berthing Facility

Funding is requested to cover the annual rental costs for a collection storage facility and a berthing facility. Warehouse space at Building 169 at Alameda Point, CA is used to house museum collections and ships maintenance supplies previously stored in Haslett Warehouse. The park has moved over 1,200 industrial artifacts and small craft from the museum collections to this storage area. The park formerly used free berthing space in Sausalito, CA to dock the historic steamship schooner Wapama. Berthing space for the ship is now leased at Point Richmond, CA. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity in the following year.

Santa Monica Mountains National Recreation Area, California

\$116,000 and 1.0 FTE to Provide Critical Resource Protection and Visitor Safety for New Parklands

Funding is requested to meet the demands created by additional land, facilities and visitors. Since 1994, total park acreage has grown 15 percent and annual visitation has grown 24 percent. There has also been a 27 percent increase in park trails and roads and a 39 percent increase in park buildings. Funding would be used for regular patrols to detect and prevent resource crimes and protect park visitors. This request would assist the park in meeting minimum standards for patrol coverage, backup availability, response time and safety.

Sequoia and Kings Canyon National Park, California

\$100,000 and 2.0 FTEs to Manage Maintenance Backlog

Funding is requested for management of numerous long-term maintenance and construction projects that will be getting underway simultaneously. Projects amounting to more than \$100 million include reduction of the deferred maintenance backlog, rehabilitation of an aging infrastructure of trails, parking lots, roads, campgrounds, and utility systems, restoration of remaining portions of the Giant Forest sequoia grove, and construction of new buildings and other facilities. Funding would be used to prepare contract specifications and provide appropriate technical review and project supervision. This request would ensure that the park receives high quality and sustainable finished products.

Yosemite National Park, California

\$305,000 and 4.0 FTEs to Reestablish Preventative Maintenance Program for Roads and Trails

Funding is requested to reestablish an aggressive maintenance program for roads and trails. In 2003, Comprehensive Condition Assessments for paved and unpaved roads, trails, parking areas, and bridges throughout Yosemite determined the assets were in poor condition. This equates to \$86.3 million in assets needing \$41.7 million in deferred maintenance. Roads and trails continue to deteriorate due to age, extreme weather conditions and lack of preventive maintenance. Funds would be used to provide additional pothole repairs, road striping, snow removal operations, sanding, avalanche training, signage, rockfall/mudslide prevention and cleanup, culvert cleaning, ditching, vehicle maintenance, trail erosion prevention, trail clearing and hazard tree mitigation. Maintaining road and trail assets at an appropriate level would enhance visitor safety and overall visitor experience.

CALIFORNIA (PWR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Channel Islands NP	Ongoing Project
Golden Gate NRA	Ongoing Project
Pinnacles NM	Ongoing Project
Point Reyes NS	Ongoing Project
Rosie the Riveter / WWII Home Front NHP	Ongoing Project
Sequoia & Kings Canyon NPs	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Angel Island	Ongoing Project
Fort Hunter Liggett	Ongoing Project
Gaviota Coast	Ongoing Project
Mojave Natl Pres, Grazing	Ongoing Project
San Gabriel River Watershed	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Pinnacles NM	1,967 acres	\$5,300

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Lassen Volcanic NP	Replace Condemned Ski Chalet with Improved Visitor Services Facilities	\$10,051
Pinnacles NM	Relocate and Replace Flood-Prone West Side Maintenance & Visitor Facilities	\$4,160
Point Reyes NS	Restore Lifeboat Station Marine Railway	\$1,885
Point Reyes NS	Coastal Watershed Restoration and Enhancement	\$2,077
San Francisco Maritime NHP	Repair Historic Sala Burton Maritime Museum Building	\$4,183

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Lassen Volcanic NP	Overlay Main Park Road	\$7,782
Redwood NP	Repair Alder Camp Road	\$1,704
Joshua Tree NP	Reconstruct Keys View Road	\$4,974

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$965

STATE CONSERVATION GRANTS

Proposed state apportionment: \$7,833

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	615
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace Condemned Ski Chalet with Improved Visitor Services Facilities		
Project No: 005239	Unit/Facility Name: Lassen Volcanic National Park	
Region: Pacific West	Congressional District: 03	State: CA

Project Justification

Project Description: This project will demolish and replace an existing dilapidated structure with two buildings that will better meet the needs of visitors and park operations -- a multipurpose visitor services facility that will include visitor orientation/education, concession food service/curios sales and minimal equipment storage and an NPS operations building that will include ranger offices and interior and exterior covered space for snow removal equipment. The project will also include exhibits, utilities, site restoration and temporary facilities. The building program for the visitor service facility was developed based on the NPS Visitor Facilities Model. This facility is located at the south entry of the Park, closest to major population centers. The new facility will serve as a gateway to the park and will capture visitors where they first enter the park. A preliminary site plan and design has been completed with funding forwarded by park partners and an engineering firm has donated a thorough survey of the area.

Project Need/Benefit: The Chalet at Lassen Volcanic National Park was designed in 1963 and finished in 1970. It has a reputation of being one of the worst structures in the Pacific West Region. The Chalet was originally constructed to support a downhill concession-operated ski area that has since been removed from the park. At that point, the Chalet became functionally obsolete. The current building is extremely economically inefficient; it costs over \$30,000 per year in heating cost alone. In FY 2001, the park had to make \$20,000 worth of repairs to the structure just to make it usable. The existing structure is economically obsolete. The current facility does not meet ADA accessibility guidelines and is riddled with poor wiring, failing concrete foundations and plumbing lines that are dissolving from electrolysis. Based on structural engineer's recommendations, the building is in such bad shape that the Region Office has prohibited use of any special funds from being spent on the structure. Due to continued deterioration, portions of the structure have recently been condemned. There is a need to provide accessible visitor services at this entrance to the park on a year-round basis. The park has no year round visitor center or orientation facility. Currently, the only information station available is a small portable shed (8' x 12') which the park rolls out from mid-June to Labor Day. There are no facilities available to orient visitors or provide basic safety information during the majority of the year, especially during the harsh, avalanche-prone winter months. Over 400,000 visitors per year go through the area. Park staff needs to be able to disseminate safety messages and information about the park to visitors and be prepared to respond to visitor accidents/injuries.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
5 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
95 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: X NO:	Total Project Score: 615
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Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 10,051,000</td> <td>0</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>100</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 10,051,000</td> <td>100</td> </tr> </table>		\$'s	%	Deferred Maintenance Work :	\$ 10,051,000	0	Capital Improvement Work:	\$ 0	100	Total Project Estimate:	\$ 10,051,000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2005 Budget:</td> <td>\$ 10,051,000</td> </tr> <tr> <td>Planned Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 10,051,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2005 Budget:	\$ 10,051,000	Planned Funding:	\$ 0	Future Funding to Complete Project:	\$ 0	Project Total:	\$ 10,051,000
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Project Total:	\$ 10,051,000																						
<p>Class of Estimate: B Estimate Good Until: 09/30/05</p>																							
<p>Dates: Sch'd (qtr/yy) Construction Start/Award: 1 / 2005 Project Complete: 4 / 2005</p>	<p>Project Data Sheet Prepared/Last Updated: 1/9/04</p>																						
	<p>Unchanged Since Departmental Approval: YES: NO: X</p>																						

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	660
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Relocate West Side Maintenance & Visitor Services		
Project No: 005396	Unit/Facility Name: Pinnacles National Monument	
Region: Pacific West	Congressional District: 16	State: CA

Project Justification

<p>Project Description: In accordance with the 1991 Development Concept Plan, this project will remove the existing visitor contact station, trailer, and maintenance facility located in a environmentally sensitive riparian zone and 20-year flood plain site, 2 miles west to a larger, less sensitive west boundary location and rehabilitate the site. Construction at the west entrance of the park includes a new 1,969 square-foot visitor contact station, parking for 30 vehicles, and a 3,509 square-foot maintenance facility (including search-and-rescure and emergency-medical-service cache), roadway, parking, and utilities (hybrid propane-photovoltaic electric generation, water, and sewage) for the complex. The site development and utilities at the maintenance location will also serve current trailer/employee hookups and programmed future housing.</p>								
<p>Project Need/Benefit: The existing Chaparral facilities, constructed 1945-1960, are located at the end of a confined narrow canyon, in the 20-year flood plain, and are in full view of the prime Wilderness and recreation areas of the Pinnacles. Existing facilities are obsolete, inadequate for intended purposes and rapidly deteriorating. All buildings have infestations of rodents and insects due to age, marginal construction and deteriorated condition. Maintenance services are in a shed adjacent to the generator. These buildings are seismically un-reinforced. A critical life-safety hazard exists in the event of a major earthquake, wildfire or flood event.</p>								
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>30 % Critical Health or Safety Deferred Maintenance</td> <td>30 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>40 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	30 % Critical Health or Safety Deferred Maintenance	30 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	40 % Critical Resource Protection Capital Improvement	
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0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance							
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement							
40 % Critical Resource Protection Capital Improvement								
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 660</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 2,766,000</td> <td>60</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 1,844,000</td> <td>40</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 4,610,000</td> <td>100</td> </tr> </table> <p>Class of Estimate: B Estimate Good Until: 09/30/05</p>		\$'s	%	Deferred Maintenance Work :	\$ 2,766,000	60	Capital Improvement Work:	\$ 1,844,000	40	Total Project Estimate:	\$ 4,610,000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2005 Budget:</td> <td>\$ 4,610,000</td> </tr> <tr> <td>Planned Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 4,610,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2005 Budget:	\$ 4,610,000	Planned Funding:	\$ 0	Future Funding to Complete Project:	\$ 0	Project Total:	\$ 4,610,000
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<p>Dates: Sch'd (qtr/yy)</p> <p>Construction Start/Award 1 / 2005</p> <p>Project Complete: 4 / 2005</p>	<p>Project Data Sheet Prepared/Last Updated: 12/5/03</p>	<p>Unchanged Since Departmental Approval: YES: NO: x</p>																					

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	730
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Restore Lifeboat Station Marine Railway		
Project No: 006552	Unit/Facility Name: Point Reyes National Seashore	
Region: Pacific West	Congressional District: 06	State: CA

Project Justification

<p>Project Description: The purpose of this project is to totally replace the historic Lifeboat Station Marine Railway. The new railway will be constructed from bent 7 to 27 with plastic materials for the substructure (cap beams, diagonals, and piles). In an effort to minimize waste and to conserve construction material, the walkways, handrails and decking will be constructed with new lumber and re-used lumber from the demolished railway. Doweled footers will be constructed to provide added stability to the deck portion of the railway. Rather than rehabilitating or replacing the three-rail system, the new railway will consist of one operable track and a two faux system. The water, sewer and electrical utilities will be replaced. A one handrail system will be constructed, with no public access extending beyond the deck. Proper signs and barriers will be included. All construction will incorporate code upgrades, such as seismic, OSHA and Uniform Building Codes. To avoid a catastrophic failure of the new railway resulting from a seismic event, an isolation joint will be constructed between the railway and the boathouse to minimize the influence of one structure impacting the other. Improvements will also be included to allow the park staff to safely moor their boat and other marine support craft in the protected Drakes Bay.</p>								
<p>Project Need/Benefit: The Lifeboat Station Marine Railway structure was constructed in 1927, and used by the U.S. Coast Guard for emergency sea rescues until 1968 when it was deactivated, and the property transferred to the National Park Service in April 1969. This structure is the last remaining example of a lifeboat station with a marine railway on the Pacific Coast. The Point Reyes Lifeboat Station was designated a National Historic Landmark on December 20, 1989. The historic resources of Point Reyes National Seashore have been designated part of the Central California Coast Biosphere Reserve. The Lifeboat Railway Structure consists of the lifeboat launch deck, 3-rail system, piers, walkway and deck. After 50 years of exposure to the harsh marine environment, the wooden structure and steel rails of the railway have deteriorated to the extent that it is no longer structurally sound and is in danger of collapse. Its collapse could affect the structure of the main boathouse. The collapse of this historic structure would be an irreplaceable loss to the historic resources of Point Reyes National Seashore as well as to the maritime history of central California. The General Management Plan: Point Reyes (1980) calls for adaptive restoration of the Lifeboat Station and the interpretation of the facility with tours and programs.</p>								
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>10 % Critical Health or Safety Deferred Maintenance</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>90 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	10 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	90 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0 % Critical Resource Protection Capital Improvement	
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90 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement							
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<p>Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 730</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 1,885,000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 1,885,000</td> <td>100</td> </tr> </table> <p>Class of Estimate: B Estimate Good Until: 09/30/05</p>	Deferred Maintenance Work :	\$ 1,885,000	100	Capital Improvement Work:	\$ 0	0	Total Project Estimate:	\$ 1,885,000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2005 Budget:</td> <td>\$ 1,885,000</td> </tr> <tr> <td>Planned Funding:</td> <td>\$ 0</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 1,885,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2005 Budget:	\$ 1,885,000	Planned Funding:	\$ 0	Future Funding to Complete Project:	\$ 0	Project Total:	\$ 1,885,000
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National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	700
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Coastal Watershed Restoration And Enhancement		
Project No: 006556	Unit/Facility Name: Point Reyes National Seashore	
Region: Pacific West	Congressional District: 06	State: CA

Project Justification

Project Description: The purpose of this project is to remove or replace nine facilities in various states of repair that impair natural hydrologic process within the Drakes Estero watershed. The project involves treatment at three geomorphic restoration sites and six culvert crossing sites. Work at the geomorphic restoration sites would include removal of roads, culverts, a dam and fill; restoration of tidal marsh; and construction of a long-span bridge to replace visitor beach access. Work at the six culvert crossing sites would include replacement of failed culverts with natural-bottom arched culverts or cement-box culverts and in-channel grade changes to improve fish passage, reduce stream velocities, and protect floodplain processes at the crossings. General work would include slope and grade restoration on abandoned roads and fill areas, re-routing of trails, and re-vegetation of disturbed areas.

Project Need/Benefit: This project intends to remove facilities from wilderness and estuarine areas, and replace existing road crossings with structures that allow for natural hydrologic process and fish passage for anadromous salmonids (two federally listed threatened species, Coho salmon and steelhead trout) and other aquatic species. The project will restore five coastal watersheds within the park's wilderness area. The objective is to remove and restore physical impediments and correct abandoned roads associated with past land-use practices which are known to pose major ecological threats. These facilities were the centerpiece of coastal development activities that threatened the area in the late 1950s and led directly to the Congressional establishment of the Seashore on September 13, 1962 "to save and preserve, for the purpose of public recreation, benefit, and inspiration, a portion of the diminishing seashore of the United States that remains undeveloped (PL 87-657)." The project includes a number of specific physical treatments within five coastal watersheds, all draining into the Drakes Estero system. This area is recognized as a part of the most intact and ecologically significant estuarine areas in the state of California (State of California, 1983). The restoration will provide for the return of the natural hydrologic regime in the Drakes Estero system and ultimately allow for the reintroduction and enhancement of endangered aquatic populations. The project area lies within the Central California Ecologically Sensitive Unit (ESU) for the federally listed Coho salmon and steelhead trout and contains habitat critical to these species' survival.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
100 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 700

Project Costs and Status

Project Cost Estimate:		Project Funding History:	
Deferred Maintenance Work :	\$ 2,077,000 100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0 0	Requested in FY 2005 Budget:	\$ 2,077,000
Total Project Estimate:	\$ 2,077,000 100	Planned Funding:	\$ 0
Class of Estimate:	B	Future Funding to	
Estimate Good Until:	09/30/05	Complete Project:	\$ 0
		Project Total:	\$ 2,077,000
Dates:	Sch'd (qtr/yy)	Project Data Sheet	Unchanged Since
Construction Start/Award	1 / 2005	Prepared/Last Updated: 12/5/03	Departmental
Project Complete:	3 / 2006		Approval:
			YES: NO: x

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	750
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Repair Sala Burton Maritime Museum Building		
Project No: 005585	Unit/Facility Name: San Francisco Maritime National Historical Park	
Region: Pacific West	Congressional District: 08	State: CA

Project Justification

Project Description: The Sala Burton Building serves as the maritime museum building, conveying through exhibits the seafaring history of the Pacific Coast. This National Historic Landmark structure, a striking example of "art moderne" architecture, was constructed in 1939 by WPA workers. The walls of the magnificent great hall on the first floor have unique murals above the marble terrazzo flooring. The building became a maritime museum in 1950. The waterproof membrane beneath the tile roofs has failed, resulting in numerous water leaks. Over the years the window frames have rusted, breaking the window sealant and glass and allowing rain to enter the concrete structure. A glass block wall has also deteriorated. Engineering studies recommend replacing the waterproof membrane on the roofs. In addition, window frames and the glass block wall must be replaced with properly designed ones of similar appearance. This package will fully correct these building deficiencies, and will also ensure the safety of the window mountings to withstand seismic disturbances. The museum building's Facility Condition Index will improve from 0.15 to 0.02 when repairs and restoration are completed.

Project Need/Benefit: Attempts at low-cost solutions have not been effective. Building roofs have been coated with waterproof materials that periodically fail, requiring patching or replacing each year. The annual cost of roof repairs has been from \$25,000 to \$60,000. The Region commissioned a study in 1992, Conditions Investigations and Waterproofing Assessment Report, which found that the building "... is currently threatened by water leaks, seeping in through deteriorated steel window frames and tiled roofs, and threatening the underlying concrete structure." In many areas concrete spalling has occurred causing failure in the concrete walls and ceiling beams. Water intrusion has already damaged some murals. Stopping the water leaks would assure long-term preservation of an otherwise sound building and would reduce maintenance costs by approximately \$95,000 a year.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 750

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 4,183,000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2005 Budget:	\$ 4,183,000
Total Project Estimate:	\$ 4,183,000	100	Planned Funding:	\$ 0
Class of Estimate:	B		Future Funding to	
Estimate Good Until:	09/30/05		Complete Project:	\$ 0
			Project Total:	\$ 4,183,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	1 / 2005		Prepared/Last Updated: 12/5/03	Departmental
Project Complete:	2 / 2005			Approval:
				YES: NO: x

Fiscal Year 2005 National Park Service Federal Land Acquisition Program

Program or Park Area: **Pinnacles National Monument**

National Park Service Land Acquisition Priority (FY 2005): Priority No. 3

Location: Central California

State/County/Congressional District: State of California/Monterey and San Benito Counties/Congressional District No. 17.

Land Acquisition Limitation Amount Remaining: None. Legislation should be enacted to increase the limitation as needed.

Cost Detail: Estimated annual operating costs of \$.658 million are associated with this acquisition

Date	Acres	Total Amount (\$000)
FY 2005 Request	1,967	\$5,300
Future Funding Need	974	\$2,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Ranch-related improvements.

Description: Pinnacles National Monument was established by Presidential Proclamation on January 16, 1908, to preserve and protect natural formations known as the Pinnacle Rocks, along with a series of caves underlying them. The rocks are the remains of an ancient volcano. Proclamation No. 7266, January 11, 2001, authorized enlargement of boundaries to include additional lands upon acquisition of title thereto. Pinnacles Ranch was among the properties authorized for inclusion in the national monument by Proclamation No. 7266.

Natural/Cultural Resources Associated with Proposal: Spire-like rock formations 500 to 1,200 feet high, with caves and a variety of volcanic features, rise above the smooth contours of the surrounding countryside.

Threat: The 1,967-acre tract of land proposed for acquisition, known as the Pinnacles Ranch, is strategically located at the east entrance of Pinnacles National Monument. This land has excellent views of the national monument, and is in the Pinnacles viewshed. It lies on both sides of the only eastside access road, in a riparian valley oak corridor that reaches into the national monument. If acquired by the Service, the property could be used as a campground for visitors to the national monument. If the Service does not acquire the ranch, it will be sold on the open market. If not acquired by the United States, the tract has high potential for rezoning, subdivision, and development.

Need: The requested funds will be used to purchase the Pinnacles Ranch. Acquisition of this land would prevent subdivision and development of the tract, reduce the adverse impacts of the ranching operation, permit control of exotic species, and enable the improvement of the existing campground.

Interaction with Landowners and Partners: The owners are willing to sell the tract to the United States. Local conservation groups are supportive of the acquisition, including the local chapter of the Sierra Club.