

WEST VIRGINIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
00 Appalachian NST	893	1,042	5	-2	1,045
03 Bluestone NSR	68	68	0	0	68
01,02 Chesapeake & Ohio Canal NHP	7,207	7,611	89	636	8,336
02,03 Gauley River NRA	234	235	1	-1	235
02 Harpers Ferry NHP	5,626	5,749	79	-33	5,795
03 New River Gorge National River	5,902	6,610	74	-32	6,652

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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Chesapeake and Ohio Canal National Historical Park; District of Columbia, Maryland and West Virginia

\$674,000 to Protect Park Resources and Visitors

Funding is requested to expand the park's visitor and resource protection program. Urbanization of surrounding areas has created an urgent need for additional law enforcement capability to combat increasing threats to the park's 1,275 historic structures, 220 archeological sites, and unique natural and cultural resources. Incidents detected annually include encroachments, disturbances to archeological sites, vandalism, poaching, and dumping. Funding would be used to increase patrol frequency of park areas, including river patrols. Increased patrols would improve visitor safety and resource protection.

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(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

Park Area

New River Gorge NR

Type of Project

Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$592

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,574

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)