

AMERICAN SAMOA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
00 National Park of American Samoa	1,213	1,276	7	-3	1,280

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

AMERICAN SAMOA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$328

STATE CONSERVATION GRANTS

Proposed state apportionment: \$50

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

ARIZONA (PWR)

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
03 Lake Mead NRA	14,805	14,233	168	-72	14,329
03 Grand Canyon Parashant NM	[794]	796	1	-1	796

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

ARIZONA (PWR)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Grand Canyon-Parashant NM	Ongoing Project

LAND ACQUISITION (see attached)

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$682

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,750

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

CALIFORNIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2001	FY 2002	FY 2003	FY 2003	
District	Park Units	Enacted	Enacted	Uncontrol	Program	FY 2003
				Changes	Changes	Estimate
	49 Cabrillo NM	1,237	1,261	17	-7	1,271
	22,23 Channel Islands NP	4,389	4,961	48	-20	4,989
	40 Death Valley NP	6,812	6,928	85	-36	6,977
	19 Devils Postpile NM	189	190	1	-1	190
	10 Eugene O'Neill NHS	355	360	4	-2	362
	08 Fort Point NHS	363	372	4	-2	374
	06,08,12 Golden Gate NRA	12,899	13,870	152	-64	13,958
	07 John Muir NHS	629	639	8	-3	644
	40,44 Joshua Tree NP	4,109	4,203	71	-30	4,244
	02,03 Lassen Volcanic NP	3,489	3,733	55	-23	3,765
	02 Lava Beds NM	1,133	1,163	21	-9	1,175
	40 Manzanar NHS	486	642	1	284	927
	40 Mojave NPRES	3,654	3,696	29	-13	3,712
	06 Muir Woods NM	355	364	5	-2	367
	17 Pinnacles NM	1,839	2,214	29	70	2,313
	06 Point Reyes NS	4,804	4,906	76	-33	4,949
	08 Presidio (Golden Gate NRA)	6,187	6,356	111	-47	6,420
	01 Redwood NP	6,928	7,073	94	297	7,464
	07 Rosie the Riveter/ WWII Home Front NHS	114	181	0	0	181
	08 San Francisco Maritime NHP	5,893	6,447	55	-23	6,479
	23,24,26,29 Santa Monica Mountains NRA	5,116	5,203	62	-26	5,239
	19,21 Sequoia NP & Kings Canyon NP	12,234	13,039	213	-91	13,161
	02 Whiskeytown NRA	2,611	2,678	45	-20	2,703
	04,19 Yosemite NP	22,533	23,142	412	-176	23,378

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

CALIFORNIA



Manzanar Relocation Center - July, 1942

Manzanar National Historic Site, California

\$285,000 to Operate and Maintain New Visitor Facility

Funding is requested for the operation and maintenance of the new interpretive center, expected to open to the public in FY 2003. Funding would be used to provide year round interpretation and education programs. It would also provide for maintenance support and utility costs for the new center and increased visitation. This request would increase visitor understanding and appreciation of this important aspect of American history.

Pinnacles National Monument, California

\$82,000 to Support Lease of NPS and BLM Collocated Office Facility

Funding is requested to cover the annual rental costs of 4,000 square feet of an 11,700 square feet office building in Hollister, California. This office would serve the administrative and management staff of Pinnacles National Monument. The NPS facility, collocated with the Bureau of Land Management district office, would be leased through BLM and is expected to be ready for occupancy in the second half of FY 2003. Collocating with the BLM in Hollister would provide the NPS an improved presence in the community and improve the economies of scale with shared staff and resources. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity.

Redwood National Park, California

\$337,000 to Support Resource Science Office Facility

Funding is requested for annual rental costs of a 26,500 square foot facility on private land in Orick, CA. This building would serve the Resource Management and Science division and other field staff at Redwood National Park. The new facility would be leased through GSA and would achieve significant operational efficiencies by consolidating staff from three sites into one facility. The consolidation of offices would also result in the removal of six deteriorated office trailers located on park lands. The new facility would provide adequate storage and protection for the park's extensive museum collections, while making them available for research and interpretive program development. The new facility would also house a maintenance shop, warehouse area, conference room, and laboratory facilities. If provided, this funding would be transferred to the GSA space rental component of the External Administrative Costs Activity.



Redwood National Park

CALIFORNIA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Channel Islands NP	Ongoing Project
Fort Hunter Liggett	Ongoing Study
Gaviota Coast	Ongoing Study
Golden Gate NRA	Ongoing Project
Pinnacles NM	Ongoing Project
Point Reyes NS	Ongoing Project
Rosie the Riveter/ WWII Home Front NHP	Ongoing Project
Sequoia-Kings Canyon NP	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Mojave Natl Preserve	3,197 acres	\$1,000
Pinnacles NM	230 acres	\$1,000
Point Reyes NS	77 acres	\$1,500
Santa Monica Mountains NRA	68 acres	\$1,500

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Channel Islands NP	Construct pig-proof fencing	\$2,116
Death Valley NP	Replace unsafe maintenance facility	\$2,007
Golden Gate NRA	Repair balconies on Alcatraz barracks	\$1,210
Golden Gate NRA	Renovate 92-year old Cliff House	\$1,914
San Francisco Maritime NHP	Rehab NHL Schooner <i>C.A. Thayer</i>	\$5,010

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Golden Gate NRA	Rehab East Road	\$984
Golden Gate NRA	Rehab McCullough Road	\$787
Joshua Tree NP	Reconstruct Route 12	\$4,593
Santa Monica Mountains NRA	Phase II shuttle system facilities	\$225
Yosemite NP	Replace south fork Merced River Bridge	\$3,200
Yosemite NP	Transit demonstration service	\$300

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$1,194

STATE CONSERVATION GRANTS

Proposed state apportionment: \$12,646

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Mojave National Preserve**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 11

Location: Southern California

State/County/Congressional District: State of California/San Bernardino County/Congressional District No. 40

Land Acquisition Limitation Amount Remaining: The California Desert Protection Act of 1994, established Mojave National Preserve and revised the boundaries and designations of Death Valley and Joshua Tree National Parks. The act authorized appropriations not to exceed \$300,000,000 for land acquisition by NPS and BLM.

Cost Detail: No estimated annual operating costs are associated with this acquisition.

Date	Acres	Total Amount
FY 2003 Request	3,197	\$1,000
Future Funding Need	82,873	\$86,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Largely unimproved

Description: The Act of October 31, 1994 established Mojave National Preserve and authorized acquisition by donation, purchase, or exchange. The act authorized appropriations not to exceed \$300,000,000 for acquisition by the National Park Service and the Bureau of Land Management of the lands added by the act. The preserve contains a total of 1,546,626 acres.

Natural/Cultural Resources Associated with Proposal: The preserve protects the fragile habitat of the desert tortoise, vast open spaces, and historic mining scenes such as the Kelso railroad depot.

Threat: Unchecked development threatens the significant natural, scenic, and archeological resources in the core of the preserve and along the southern and eastern gateways.

Need: For fiscal year 2003, a total of \$1,000,000 is needed to acquire 77 tracts containing a total of 3,197 acres within the boundary of the national preserve. Several of the tracts to be acquired are located in and around the proposed central visitor center at Kelso Depot, one of the historic structures in the area. It is critical that the Service maintain an active acquisition program at the National Preserve in order to address numerous threats of development that would harm the resources of the preserve. It is expected that partnership efforts from non-profit conservation organizations will continue to add significantly to the amount of land protected at the National Preserve. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources.*

Interaction with Landowners and Partners: It is expected that partnership efforts from non-profit conservation organizations will add significantly to the amount of land protected at the National Preserve. The owners of the lands to be acquired with the requested funds approached the Superintendent of the National Preserve requesting acquisition of their land. All of the landowners have been in contact with the National Preserve office or the NPS lands office within the last year. With the funds requested, NPS will

Land Acquisition and State Assistance/Federal Land Acquisition

only be acquiring land from such willing sellers. The preserve has many letters, e-mails and telephone call records from landowners requesting that the National Park Service acquire their lands that lie within the boundary of the preserve. The local communities are supportive of the efforts to protect the resources and increase the economic benefit to the area through tourism to the California Desert.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Pinnacles National Monument**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 17

Location: Central California

State/County/Congressional District: State of California/Monterey and San Benito Counties/Congressional District No. 17

Land Acquisition Limitation Amount Remaining: None. Legislation should be enacted to increase the limitation as needed.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.015 million.

Date	Acres	Total Amount
FY 2003 Request	230	\$1,000
Future Funding Need	2,711	\$3,500

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Ranch-related improvements

Description: Pinnacles National Monument was established by Presidential Proclamation on January 16, 1908, to preserve and protect natural formations known as the Pinnacle Rocks, along with a series of caves underlying them. The rocks are the remains of an ancient volcano.

Natural/Cultural Resources Associated with Proposal: Spire-like rock formations 500 to 1,200 feet high, with caves and a variety of volcanic features, rise above the smooth contours of the surrounding countryside. The 230-acre Mark Francis Ranch links the outstanding resource values of upper McCabe Canyon with those of the Pinnacles Ranch.

Threat: Ranches in the area of the National Monument are being purchased by affluent technology-based commuters seeking ranchettes and weekend getaways. These developments, if not well-engineered, bleed light pollution into the pristine night skies, increase traffic, and increase the potential for blight on lands surrounding the monument. If funds needed for Federal acquisition of the Mark Francis Ranch are not forthcoming, development pressures will threaten the integrity of the National Monument which is largely wilderness. Threatened species, including the red-legged frog, the western pond turtle, and the tiger salamander will lose valuable habitat. Wildlife corridors frequented by black-tailed deer, coyote, mountain lion, bobcat, and the northernmost extension of roadrunner would be fragmented by streets, utility right-of-ways, security fences, and disorienting light.

Need: The requested funds will be used to purchase the Mark Francis Ranch, adjacent to Pinnacles National Monument in San Benito County. Acquisition of the ranch is authorized by Presidential Proclamation No. 7266. The owner has indicated a willingness to consider sale of the ranch property. An appraisal of the property has been obtained by the National Park Service and is presently under review. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources and to Goal IIa Provide for Visitor Safety and Satisfaction.*

Land Acquisition and State Assistance/Federal Land Acquisition

Interaction with Landowners and Partners: The National Park Service anticipates that assistance, if needed, will be provided by The Packard Foundation, The Nature Conservancy, and The Trust for Public Lands, non-profit organizations that have showed strong support of the Service's efforts to protect the national monument.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Point Reyes National Seashore**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 18

Location: Along Pacific Ocean coast, north of San Francisco in California

State/County/Congressional District: State of California/Marin County/Congressional District No. 6

Land Acquisition Limitation Amount Remaining: None. Public Law 95-42 provides the over-ceiling authority for appropriation of the requested funds.

Cost Detail: The estimated annual operating costs associated with this acquisition are four thousand dollars.

Date	Acres	Total Amount
FY 2003 Request	77	\$1,500
Future Funding Need	1,058	\$13,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Several radio towers and a small building

Description: The Seashore was authorized September 13, 1962, to preserve a portion of the diminishing seashore that remains undeveloped.

Natural/Cultural Resources Associated with Proposal: The property proposed for acquisition is owned by the Bolinas Public Utility District and contains Pine Gulch Creek, a major stream with threatened steelhead trout populations and potential for restoration of Coho salmon. The property also contains the only redwood grove within the boundary of the National Seashore. In the 1960s, this valley and stream parcel was proposed as a water reservoir site by the local utility district. After geologic tests revealed earthquake faults beneath the site, the utility district abandoned their development plans.

Threat: Due to a moratorium on new utility hookups and limited revenue options, the Bolinas Public Utility District needs a cash infusion from the sale of this property to maintain their infrastructure. Sale of the property to a non-Federal party could result in development or use that would have an adverse impact on the resources of the national seashore.

Need: For fiscal year 2003, funds in the amount of \$1,500,000 are needed to acquire two tracts containing a total of 77 acres owned by the Bolinas Public Utility District. Acquisition is necessary to protect the magnificent scenic resources and ensure that significant habitat areas are preserved. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources and to Goal IIa Provide for Visitor Safety and Satisfaction.*

Interaction with Landowners and Partners: The landowner is willing to sell the property to the National Park Service. The local community and Congressional delegation support this acquisition.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Santa Monica Mountains National Recreation Area**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 13

Location: Along the Pacific coast in the Santa Monica Mountains

State/County/Congressional District: State of California/ Los Angeles and Ventura Counties/Congressional District Nos. 23, 24, and 29

Land Acquisition Limitation Amount Remaining: None. The over-ceiling authority of Public Law 95-42 would permit the requested appropriation.

Cost Detail: The estimated annual operating costs associated with this acquisition are eight thousand dollars.

Date	Acres	Total Amount
FY 2003 Request	68	\$1,500
Future Funding Need	25,805	\$63,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Some residential

Description: The recreation area was authorized by Congress on November 10, 1978 to protect and enhance the scenic, natural, and historic values of the area, and to preserve its public health value as an airshed for southern California metropolitan areas while providing recreational and educational opportunities. To date, funds in the amount of \$160,195,669 have been appropriated for land acquisition at the area. The State of California and other conservation groups have also spent over \$270 million for land acquisition within the park boundaries. After fiscal year 2002, approximately 25,873 acres of privately owned land will remain to be acquired.

Natural/Cultural Resources Associated with Proposal: The recreation area contains excellent examples of Mediterranean-type ecosystems not well represented in other areas of the National Park System. There are outstanding landforms and habitats, and rare biological and geological resources. The area provides natural habitat necessary to the survival of species such as the mountain lion. There are abundant fossil deposits and outstanding scenery. Cultural resources include remnants of the Gabrielino and Chumash cultures.

Threat: Residential and commercial developments threaten the resources of the area and reduce recreational opportunities.

Need: The funds requested are needed in fiscal year 2003 to acquire four tracts containing a total of 68.07 acres at the National Recreation Area. These tracts are under active threat of development. Acquisition is necessary to ensure adequate connectivity between two major parkland cores: Zuma-Trancas Canyons and Malibu Creek State Park. Purchase of these tracts will permit the Service to proceed with the "Simi to the Sea" trail, a major north-south trail for the National Recreation Area. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources and to Goal IIa Provide for Visitor Safety and Satisfaction.*

Land Acquisition and State Assistance/Federal Land Acquisition

Interaction with Landowners and Partners: These acquisitions are supported by the local community and the Congressional delegation. Two of the landowners are extremely anxious to sell and have communicated as much earlier this year.

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	580
Planned Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Construct Pig-Proof Fencing		
Project No: 59768	Unit/Facility Name: Channel Islands National Park	
Region: Pacific West	Congressional District: 19	State: California

Project Justification

Project Description: This package will construct 45 miles of pig-proof fencing on Santa Cruz Island in order to divide the entire island into six management zones and protect the most endangered plants and archeological sites from pig damage. Fences will be of bezenol alloy and triple galvanized steel (as used in Hawaii) to better withstand the elements and damage by pigs. Fenced management zones are critical to achieving island-wide eradication of feral pigs from Santa Cruz Island. The fenced zones allow NPS to attack manageable-sized units on an annual basis. This plan is based on the recommendations developed by 12 experts in pig eradication. Additionally, the park's General Management Plan (GMP) and Resource Management Plan (RMP) call for the eradication of feral pigs from Santa Cruz Island. The technique of zonal eradication of feral pigs is currently being carried out on Catalina Island and used successfully in Hawaii Parks. Channel Islands eradicated feral pigs from Santa Rosa Island in 1992.

Project Need/Benefit: Santa Cruz Island, 62,000 acres in size, is the largest of the California Channel Islands. The island has a wealth of unique resources: nine Federally listed plant species, 70 endemic plants and animals, over 2,000 archeological sites within the SCI Archeological National Register District. Feral pigs threaten all of these resources through their rooting the ground in search of food. The USF&WS Recovery Plan for the listed plant species calls for the eradication of pigs from Santa Cruz. Feral pigs are the last remaining non-native animals running free on the island. Feral pigs threaten visitors and have gored people with their tusks. Eradication of feral pigs will complete the transition from the era of ranching and move to the era of conservation and restoration. The Nature Conservancy recently donated property on Santa Cruz Island valued at \$60 million to the NPS. The cost of attempting to protect resources and visitors from injury due to pigs is very high; conservatively estimated at \$310,000 per year, not including the cost of damage to resources. Eradication of the pigs protects resources and visitors, and allows the island to begin to recover naturally.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	40 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
60 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x	Total Project Score: 580
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Project Costs and Status

Project Cost Estimate:			Project Funding History:	
	\$'s	%	Appropriated to Date:	\$ 0
Deferred Maintenance Work :	\$ 2116000	100	Requested in FY 2003 Budget:	\$ 2,116,000
Capital Improvement Work:	\$ 0	0	Required to Complete Project:	\$ 0
Total Project Estimate:	\$ 2116000	100	Project Total:	\$ 2,116,000
Class of Estimate: C				
Estimate Good Until: 09/30/02				
Dates: Sch'd				
(qtr/yy)				
Construction Start/Award 1 / 2003			Project Data Sheet	
Project Complete: 4 / 2003			Prepared/Last Updated: 2/10/02	
			Unchanged Since	
			Departmental	
			Approval:	
			YES: x NO:	

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	840
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace Inadequate, Unsafe Maintenance Facility(Completion)		
Project No: 4345	Unit/Facility Name: Death Valley National Park	
Region: Pacific West	Congressional District: 40	State: California

Project Justification

<p>Project Description: Additional funding requested to complete this project due to unforeseen changes in scope and unanticipated conditions encountered at the construction site since its initial funding in FY2000. NPS will provide a Capital Asset Plan for this project to document the reasons for the need for funding beyond 10% of the original estimate, and to demonstrate that the project remains within its cost, schedule and performance goals. The new maintenance facility is being built near the existing facility at Cow Creek. The new structures will total approximately 13,000 SF and include: vehicle and equipment shops (4 bay), vehicle wash rack, carpentry shop, electrical shop, plumbing shop with water quality lab, welding and metal shop, sign and paint shop, storage areas for parts, materials and equipment, restrooms, offices for supervisors, professional and support staff, with meeting and break rooms. Site and utility work would include: shaded parking structures for vehicles and equipment, fenced & paved yard with associated landscape and screen planting, access drive and connections to existing utility systems. The existing eight historic structures (12,000 SF) would be repaired, reinforced, and used for dry warehousing and vehicle storage (the uses they were originally built for). Six non-historic, intrusive structures would be demolished.</p>									
<p>Project Need/Benefit: The existing facility that supports maintenance functions parkwide is totally inadequate and substandard. Maintenance needs are only partially accommodated in 14 separate buildings, 8 of which are historic structures. Lack of space has resulted in detrimental alterations, additions and new structures impacting the National Register (NR) District. Space is so lacking that much work occurs outside, materials and equipment are stored out in full sun and the elements. Buildings lack basic services such as cooling or proper ventilation and 35 employees are subjected to brutal heat and unhealthy sun exposure. Inefficiencies, damaged vehicles and materials, resulting in over \$256,000 in annual costs and have directly contributed to lost time employee accidents.</p>									
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>0 % Critical Health or Safety Deferred</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>80 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>20% Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>		0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance	80 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	20% Critical Resource Protection Capital Improvement	
0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance								
80 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance								
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement								
20% Critical Resource Protection Capital Improvement									
Capital Asset Planning 300B Analysis Required: YES: <input checked="" type="checkbox"/> NO:	Total Project Score: 840								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <thead> <tr> <th></th> <th>\$'s</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Deferred Maintenance Work</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 8342000</td> <td>100</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 8342000</td> <td>100</td> </tr> </tbody> </table> <p>Class of Estimate: A Estimate Good Until: 09/30/02</p>		\$'s	%	Deferred Maintenance Work	\$ 0	0	Capital Improvement Work:	\$ 8342000	100	Total Project Estimate:	\$ 8342000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 6,335,000</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$ 2,007,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 8,342,000</td> </tr> </table>	Appropriated to Date:	\$ 6,335,000	Requested in FY 2003 Budget:	\$ 2,007,000	Required to Complete Project:	\$ 0	Project Total:	\$ 8,342,000
	\$'s	%																			
Deferred Maintenance Work	\$ 0	0																			
Capital Improvement Work:	\$ 8342000	100																			
Total Project Estimate:	\$ 8342000	100																			
Appropriated to Date:	\$ 6,335,000																				
Requested in FY 2003 Budget:	\$ 2,007,000																				
Required to Complete Project:	\$ 0																				
Project Total:	\$ 8,342,000																				
<p>Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003</p>	<p>Project Data Sheet Prepared/Last Updated: 2/10/02</p>																				
<p>Unchanged Since Departmental Approval: YES: <input checked="" type="checkbox"/> NO:</p>																					

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	630
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Renovate 92-year old Cliff House		
Project No: 66978	Unit/Facility Name: Golden Gate National Recreation Area	
Region: Pacific West	Congressional District: 08	State: California

Project Justification

<p>Project Description: The Cliff House was constructed in 1909 and has seen no subsequent rehabilitation. The total project scope of all the work to be done consists of repair and rehabilitation of the original 1909 structure, reconstruction of public viewing terraces, demolition of subsequent additions, and construction of new additions. The total building area is 25,133 S.F. with 15,789 S.F. of public viewing areas. Total project cost is \$14.4 million to be funded by the National Park Service (NPS) and its concessioner. Phase I will consist of the use of \$1.9 million of NPS fee receipts to provide for hazardous materials removal, demolition, seismic, HVAC, electrical and plumbing upgrades to the existing 1909 government-owned structure, and; the use of \$10.6 million of concessioner funds (a \$6.4 million loan plus \$4.2 million from the concessioner improvement account) for basic architectural renovation of the core 1909 building and total construction of the new north wing. This request is for Phase II work: the reconstruction of 15,789 S.F. of public viewing areas. Work will include cliff stabilization, slope protection, and reconstruction of the 1909 lower terrace; and, reinforcing of deck substructures, metal decking, and membrane waterproofing for the observation decks. Phase II work can be funded and implemented as a project separate from Phase I.</p>									
<p>Project Need/Benefit: The 92-year-old Cliff House facility is severely damaged and poses serious health and safety concerns to visitors, employees, and NPS staff as a result of age, severe weather exposure and non-compliant systems. The existing facility is owned by the park and leased to the concessioner. The building and viewing areas are not fully ADA compliant. The 1909 utility systems and terrace railings overlooking the ocean cliffs are in violation of code and need replacing. The facility and viewing areas do not meet present accessibility standards and customers have complained. Visitors are frequently exposed to hazardous materials. A Cliff House with safe and reliable ADA compliant features and seismic upgrades would directly improve service to the 1.5 million visitors to the site.</p>									
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>40 % Critical Health or Safety Deferred</td> <td>10 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>40 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>10 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>		40 % Critical Health or Safety Deferred	10 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	40 % Compliance & Other Deferred Maintenance	10 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0 % Critical Resource Protection Capital Improvement	
40 % Critical Health or Safety Deferred	10 % Critical Mission Deferred Maintenance								
0 % Critical Health or Safety Capital Improvement	40 % Compliance & Other Deferred Maintenance								
10 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement								
0 % Critical Resource Protection Capital Improvement									
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x</p>	<p>Total Project Score: 630</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work</td> <td>\$ 14400000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 14400000</td> <td>100</td> </tr> </table> <p>Class of Estimate: B Estimate Good Until: 09/30/02</p>		\$'s	%	Deferred Maintenance Work	\$ 14400000	100	Capital Improvement Work:	\$ 0	0	Total Project Estimate:	\$ 14400000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$ 1,914,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 1,914,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2003 Budget:	\$ 1,914,000	Required to Complete Project:	\$ 0	Project Total:	\$ 1,914,000
	\$'s	%																			
Deferred Maintenance Work	\$ 14400000	100																			
Capital Improvement Work:	\$ 0	0																			
Total Project Estimate:	\$ 14400000	100																			
Appropriated to Date:	\$ 0																				
Requested in FY 2003 Budget:	\$ 1,914,000																				
Required to Complete Project:	\$ 0																				
Project Total:	\$ 1,914,000																				
<p>Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award 1 /2003 Project Complete: 4 /2003</p>	<p>Project Data Sheet Prepared/Last Updated: 2/10/02</p>																				
<p>Unchanged Since Departmental Approval: YES: x NO:</p>																					

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	700
Planned Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Rehabilitate The National Historic Landmark Schooner <i>C.A. Thayer</i>		
Project No: 5588	Unit/Facility Name: San Francisco Maritime National Historical Park	
Region: Pacific West	Congressional District: 08	State: California

Project Justification

Project Description: The amount requested is needed to bring the project to a satisfactory completion. The <i>C.A. Thayer</i> , a National Landmark 100-year old three-masted wooden-hulled lumber schooner, has suffered massive deterioration through rot in her structural timbers and decay of her iron fastenings. The proposal to rebuild the <i>Thayer</i> will result in major replacements in-kind of the vessel's structural framework. Work will follow the Secretary of the Interior's Standards for Major Vessel Preservation, and will result in a vessel which can be maintained afloat, using largely traditional methods and be well-maintained on an ongoing basis using Park base funding and limited cyclic funding for periodic maintenance dry-docking.	
Project Need/Benefit: Berthed among the NPS historic fleet at Hyde Street Pier, the <i>C.A. Thayer</i> is boarded by some 212,000 visitors and serves as an overnight interactive classroom for 10,000 school children on an annual basis. The <i>C.A. Thayer</i> is one of two remaining examples of a West Coast sailing lumber schooner. She has been placed on the National Trust list of 11 Most Endangered Historic Places. In the absence of the projected work, <i>C.A. Thayer</i> is certain to finally suffer structural failure, requiring her to be removed from the water and in all likelihood will be dismantled.	
Ranking Categories: Identify the percent of the project that is in the following categories of need.	
0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
100 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	
Capital Asset Planning 300B Analysis Required: YES: <input checked="" type="checkbox"/> NO: <input type="checkbox"/>	Total Project Score: 700

Project Costs and Status

Project Cost Estimate:		Project Funding History:
	\$'s %	
Deferred Maintenance Work	\$ 9649000 100	Appropriated to Date: \$ 4,639,000
Capital Improvement Work:	\$ 0 0	Requested in FY 2003 Budget: \$ 5,010,000
Total Project Estimate:	\$ 9649000 100	Required to Complete Project: \$ 0
Class of Estimate:	C	Project Total: \$ 9,649,000
Estimate Good Until:	09/30/02	
Dates:	Sch'd	Unchanged Since
(qtr/yy)		Departmental
Construction Start/Award	1 / 2003	Approval:
Project Complete:	4 / 2003	YES: <input checked="" type="checkbox"/> NO: <input type="checkbox"/>
		Project Data Sheet
		Prepared/Last Updated: 2/10/2002

GUAM

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001	FY 2002	FY 2003	FY 2003	FY 2003
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
00 War in the Pacific NHP	909	919	8	54	981

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

GUAM

War in the Pacific National Historical Park, Guam

\$58,000 to Enhance Grounds Maintenance for War Memorials

Funding is requested to enhance grounds maintenance. Several new memorials have been added as a part of the 50th anniversary of the battles on Guam. These memorials include extensive formal landscaping. Due to a tropical environment, vegetation grows rapidly and requires frequent trimming to retain a formal appearance. Funding would be used to provide the necessary landscaping care that these memorials warrant and deserve.

GUAM

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$338

STATE CONSERVATION GRANTS

Proposed state apportionment: \$59

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

HAWAII

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 Haleakala NP	3,678	3,738	43	-18	3,763
02 Hawaii Volcanoes NP	5,415	5,516	75	-32	5,559
02 Kalaupapa NHP	1,825	2,500	13	-6	2,507
02 Kaloko-Honokohau NHP	1,105	1,115	8	321	1,444
02 Pu'uuhonua O Honaunau NHP	1,101	1,125	14	233	1,372
02 Puukohola Heiau NHS	584	593	7	-3	597
01 U.S.S. Arizona Memorial	1,998	2,030	22	74	2,126

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

HAWAII

Kaloko-Honokohau National Historical Park, Hawaii

\$325,000 to Provide Emergency Radio Dispatching for Pacific Area Parks

Funding is requested to provide 24-hour emergency radio dispatch services to seven Pacific Area Parks located in the Hawaiian Islands. These parks serve over 6.5 million visitors a year. They are responsible for providing emergency services to parks with total acreage of over 250 million. Funding would be used to create a system for monitoring radio traffic and establishing a single point of contact for emergencies being reported by radio or telephone. Better coordination and improved emergency response would allow the region to create a safer environment for park visitors.

Puuhonua O Honaunau National Historical Park, Hawaii

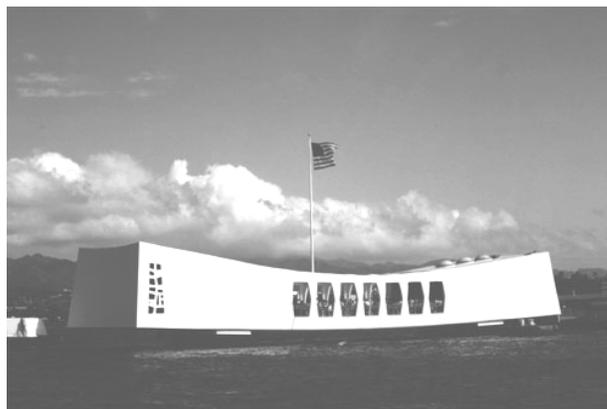
\$240,000 to Protect Park Resources

Funding is requested to provide resource protection and management and to ensure visitor and employee safety. The park has been identified by some "new-age" groups as the world's most healing spot. Part of the newly designated Ala Kahakai National Trail goes through the park and its status has increased on and off-trail use. As a result of increased visitation and extended park hours without expansion of law enforcement activities, cultural sites have been damaged, vandalized, and excavated, caves broken into, human remains disturbed and burial sites desecrated. This request would provide for increased patrols to ensure basic resource, visitor, and employee protection.

USS Arizona Memorial, Hawaii (Counter-Terrorism)

\$84,000 to Contract Professional Security Services

Funding is requested to establish additional security checkpoints. The Memorial straddles the sunken hull of the battleship *USS Arizona* and commemorates the December 7, 1941 Japanese attack on Pearl Harbor. The Memorial symbolizes the initial defeat and ultimate victory of the United States in World War II, as well as being a shrine to the servicemen killed during the attack. Prior to September 11, the park did not provide any law enforcement or security to the Memorial since it is within a military installation. Since September 11, enhanced security requirements have been dictated by the U.S. Navy Antiterrorism Force Protection Plan. These requirements include prohibiting visitors from carrying items offering concealment onto park grounds, tour boats, and the Memorial. Funding would be used to contract professional security personnel to implement and enforce enhanced security measures.



U.S.S. Arizona Memorial

HAWAII

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Ala Kahakai NHT	Potential New Start

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Hawaii Volcanoes NP	22,764 acres	\$4,000

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
USS Arizona Memorial	Expand restroom facilities	\$1,157

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$472

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,505

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Hawai'i Volcanoes National Park**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 2

Location: On the Island of Hawaii

State/County/Congressional District: State of Hawaii/Island of Hawaii/Congressional District No. 2

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: No estimated annual operating costs are associated with this acquisition.

Date	Acres	Total Amount
FY 2003 Request	22,764	\$4,000
Future Funding Need	68,781	\$19,300

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential and agricultural

Description: The park was established in 1916, and ranges in elevation from sea level to the summit of the earth's most massive volcano, Mauna Loa, at 13,677 feet. Until November 2000, acquisition of lands adjacent or contiguous to the park could only be accomplished by donation, pursuant to the Act of June 20, 1938. The Act of November 13, 2000 (Public Law 106-510), authorized the acquisition, by donation, exchange, or purchase with donated or appropriated funds, of lands adjacent to the park and determined to be necessary for proper rounding out of the park boundary. The act eliminated the requirement imposed by the Act of June 20, 1938 that such additional lands be acquired only by donation.

Natural/Cultural Resources Associated with Proposal: Due to current isolation by the nature of private ownership, cultural resources are largely undisturbed. At threat are avifauna that includes the endangered forest birds Akepa and Hawaii creeper, and plant species that include the Mauna Loa silver sword. Development of the property would lead to degradation of those resources. This property essentially encompasses all of the southwest rift zone of Mauna Loa between the 800-ft to 12,600-ft levels of this mountain mass.

Threat: The owners of the Damon Estate prefer to sell to a government entity that will preserve the diverse ecosystems of the property; however subdivision is a strong possibility. The impact of subdivision would be a direct threat on the property's resources and ecosystems and have negative impact on adjacent State forest areas through spread of invasive species and increased wildland fire potential.

Need: For fiscal year 2003, an additional \$4,000,000 is needed for acquisition of a portion of the Kahuku Ranch, part of the Damon Estate. An additional \$6,000,000 for acquisition of the ranch was included in the Service's fiscal year 2002 appropriation. It is estimated that the total cost for Federal acquisition would be approximately \$25,000,000. The property consists of three tracts totaling 117,393 acres. *Acquisition of these lands will contribute to the NPS GPRG Goal 1a Preserve Natural and Cultural Resources.*

Interaction with Landowners and Partners: The Nature Conservancy (TNC) has played a key role in developing a private sector bridge to the estate's board of trustees. The landowners are willing sellers and this Federal acquisition will be a partnership effort with TNC. In February 2001, in conjunction with Representative Patsy Mink, the park held public hearings on this acquisition. From the 280 people who attended over the three days there was an expression of overwhelming support for Federal acquisition of the ranch and the preservation of the resources therein.

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	575
Planned Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Expand Restroom Facilities		
Project No: 6625	Unit/Facility Name: <i>U.S.S. Arizona</i> Memorial	
Region: Pacific West	Congressional District: 01	State: Hawaii

Project Justification

Project Description: This project is for the construction of a restroom building between the boat dock and front lobby of the *U.S.S. Arizona* Memorial Visitor Center. The design of the restroom must be integrated and harmonize with the existing visitor center structures. The proposed building would consist of visitor restrooms, dive equipment storage, dive team shower facilities and employee restrooms. The building would be designed to fit in the space next to the front lobby, adjacent to the theaters, with easy access for visitors exiting the boats returning from the Memorial. The structure would be approximately 1200 sq. ft. with visitor restrooms consisting of 12 women's stalls and 6 men's stalls. Utilities are adjacent to the proposed site.

Project Need/Benefit: Visitation has steadily increased from 1980 when the visitor center complex was completed. The facilities were designed to accommodate 700,000 visitors per year. Current visitation exceeds 1.4 million per year. Up to 4,500 visitors per day use the existing restrooms (11 women's stalls and 5 men's stalls). The existing restroom is totally inadequate to serve existing levels of visitation and its entrance is the site of major congestion. This congestion disrupts the visitor flow patterns to the park's museum and bookstore. Park staff must also use these restrooms. This new restroom will alleviate the long lines, visitor discomfort issues, and flow pattern problems. The dive equipment is currently stored in the basement where conditions do not meet OSHA standards. The dive team must clean their equipment and themselves using a garden hose behind the theaters.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	25 Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	25 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 575

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work	\$ 0	0	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 1157000	100	Requested in FY 2003 Budget:	\$ 1,157,000
Total Project Estimate:	\$ 1157000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 1,157,000
Estimate Good Until:	09/30/02			
Dates:	Sch'd		Project Data Sheet	Unchanged Since
(qtr/yy)			Prepared/Last Updated: 2/10/02	Departmental
Construction Start/Award	1 / 2003			Approval:
Project Complete:	4 / 2003			YES: x NO:

IDAHO (PWR)

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 City of Rocks National Reserve	307	310	0	0	310
02 Craters of the Moon NM	965	980	13	-6	987
02 Hagerman Fossil Beds NM	504	517	8	-3	522
02 Minidoka Internment Camp	0	180	0	0	180
01 Nez Perce NHP	1,713	1,737	20	-8	1,749

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

IDAHO (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Craters of the Moon NM	Ongoing Project
Minidoka Internment NM	Potential New Start

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Craters of the Moon NM	Upgrade visitor center	\$1,283

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$599

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,438

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	550
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Upgrade Visitor Center		
Project No: 6270	Unit/Facility Name: Craters of the Moon National Monument	
Region: Pacific West	Congressional District: 02	State: Idaho

Project Justification

Project Description: This project is for the rehabilitation of the existing visitor center and for construction of an expansion for dedicated museum storage, accessible public restrooms, and an audiovisual room. A 2,284-sq. ft. addition will provide for museum storage, library and research area, curatorial/resource staff office, and an entry vestibule. Another 144-sq. ft. expansion of the existing public restrooms will meet ADA standards for accessibility. A 450-sq. ft. addition will provide a multipurpose room capable of seating 35 - 45 visitors. The rehabilitation of existing building space includes upgrade and expansion of the current electrical service; adding a mechanical heating/cooling system; resurfacing of flat roofs on the visitor center and nearby maintenance building; replacement of selected windows; upgrade of visitor access doors to meet ADA requirements; and repaving of the service area parking between the visitor center and maintenance building.

Project Need/Benefit: Construction of additions and the rehabilitation of electrical and cooling/heating systems for the current 40 year-old visitor center will extend its useful life for another 40 years. Compared to construction of a new visitor center, this project will save over \$5.5 million dollars, and avoid disturbance of new ground. The park's 7,000 museum objects, including scientifically important geological specimens, archaeological and historical artifacts, biological reference specimens, archival materials, and irreplaceable historic photos and documents will be properly housed. Major visitor accessibility deficiencies, visitor and employee health and safety concerns, and electrical circuitry limitations in the visitor center will be corrected.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

25 % Critical Health or Safety Deferred	25 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
25 % Critical Resource Protection Deferred Maintenance	25 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x	Total Project Score: 550
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Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 962250	75	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 350750	25	Requested in FY 2003 Budget:	\$ 1,283,000
Total Project Estimate:	\$1283000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 1,283,000
Estimate Good Until:	09/30/02			
Dates:	Sch'd		Project Data Sheet	Unchanged Since
(qtr/yy)			Prepared/Last Updated: 2/10/02	Departmental
Construction Start/Award	1 / 2003			Approval:
Project Complete:	4 / 2003			YES: x NO:

MONTANA (PWR)

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001	FY 2002	FY 2003	FY 2003	FY 2003
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
00 Big Hole NB	346	519	5	-2	522

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MONTANA (PWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$651

STATE CONSERVATION GRANTS
Proposed state apportionment: \$1,342
(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

NEVADA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 Death Valley NP	6,812	6,928	85	-36	6,977
02 Great Basin NP	1,728	1,899	31	-13	1,917
02 Lake Mead NRA	14,805	14,233	168	-72	14,329

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

NEVADA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

Park Area

Project Title

Funds

Lake Mead NRA

Rehab North Shore Road, MP 19-26

\$5,314

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$595

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,752

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

OREGON

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02,04 Crater Lake NP	3,944	4,028	59	-25	4,062
01 Fort Clatsop Natl Memorial	1,174	1,189	13	-5	1,197
02 John Day Fossil Beds NM	900	1,081	12	200	1,293
02 Nez Perce NHP	1,713	1,737	20	-8	1,749
02 Oregon Caves NM	847	1,148	14	-6	1,156

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

OREGON

John Day Fossil Beds National Monument, Oregon \$205,000 to Support New Paleontological Center

Funding is requested to provide visitor support and contracted maintenance for a new 11,000 square foot paleontology/visitor center. The Thomas Condon Paleontology Center will serve the public through interpretive displays, active visitor interpretation, interpretive media, and educational activities. The new facility will more than double the current capacity for local and urban education programs, and improve the monument's ability to display reconstructed animals and plants dating back fifty million years. It will also feature a working paleontological laboratory where visitors can watch fossils being prepared and scientists working with specimens and provide a mechanism for disseminating scientific information on to the public. This request would increase visitor understanding and satisfaction.

OREGON

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Crater Lake NP	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Oregon Caves NM	Replace quonset hut & headquarters bldg	\$1,044

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Crater Lake NP	Rehab Highway 62 West	\$5,495
Fort Clatsop	Bus, pedestrian and parking facilities	\$950

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$706

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,146

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	700
Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace Quonset Hut And Monument Headquarters Building *		
Project No: 6528	Unit/Facility Name: Oregon Caves National Monument	
Region: Pacific West	Congressional District: 02	State: Oregon

Project Justification

<p>Project Description: This project is intended to mitigate a very high [health and safety or resource protection] [deficiency or threat] in the National Park System. This project is proposed to replace the deteriorated Quonset hut and damaged Monument HQ building with a functionally efficient, sustainable design, co-located facility. Requirements for the replacement building can be separated into two groups. The collections area is to contain storage for archives and records, library, natural history collections and curation work/storage area totaling about 1600 square feet. The proposed building will consist of three offices for the Superintendent, Interpretive Specialist, and the Resource Management Specialist, an administrative office with working storage and reception area, restrooms, and a multipurpose meeting room. Parking, service drive and loading/receiving area will meet appropriate code and accessibility requirements.</p>								
<p>Project Need/Benefit: The Quonset hut has been used as primary storage for curatorial collections, interpretive and resource management materials and equipment, administrative records, and wild land fire truck and cache. The corrugated metal hut was moved to the current site in 1967 as surplus from an off park location and due to environmental factors is now functionally unusable for its intended purpose. The HQ building was built as a temporary contact station in the 1960s. The square footage available, 360, cannot meet any minimum workplace standards for the 4 to 7 staff currently located there. The building has numerous structural defects. Based on test data, a geotechnical engineer has recommended that staff be removed from the building due to subsurface instability and earth failure.</p>								
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>50% Critical Health or Safety Deferred</td> <td>50% Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0% Critical Health or Safety Capital Improvement</td> <td>0% Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0% Critical Resource Protection Deferred Maintenance</td> <td>0% Other Capital Improvement</td> </tr> <tr> <td>0% Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	50% Critical Health or Safety Deferred	50% Critical Mission Deferred Maintenance	0% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance	0% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement	0% Critical Resource Protection Capital Improvement	
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0% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance							
0% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement							
0% Critical Resource Protection Capital Improvement								
<p>Capital Asset Planning 300B Required: YES: NO: x Total Project Score: 700</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <thead> <tr> <th></th> <th>\$'s</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Deferred Maintenance Work :</td> <td>\$1044000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$1044000</td> <td>100</td> </tr> </tbody> </table> <p>Class of Estimate: C Estimate Good Until: 09/30/02</p>		\$'s	%	Deferred Maintenance Work :	\$1044000	100	Capital Improvement Work:	\$ 0	0	Total Project Estimate:	\$1044000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$ 1,044,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 1,044,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2003 Budget:	\$ 1,044,000	Required to Complete Project:	\$ 0	Project Total:	\$ 1,044,000
	\$'s	%																			
Deferred Maintenance Work :	\$1044000	100																			
Capital Improvement Work:	\$ 0	0																			
Total Project Estimate:	\$1044000	100																			
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Required to Complete Project:	\$ 0																				
Project Total:	\$ 1,044,000																				
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003</p>	<p>Project Data Sheet Prepared/Last Updated: 2/10/02</p>	<p>Unchanged Since Departmental Approval: YES: x NO:</p>																			

* This project was included in the NPS FY 2002 request.

SAIPAN

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001	FY 2002	FY 2003	FY 2003	FY 2003
	Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
00 American Memorial Park	280	473	4	-2	475

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

SAIPAN
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
American Memorial Park	Upgrade water delivery system	\$858

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$338

STATE CONSERVATION GRANTS

Proposed state apportionment: \$50

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	960
Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Upgrade Water Delivery System		
Project No: 5993	Unit/Facility Name: American Memorial Park	
Region: Pacific West	Congressional District: 00	State: Saipan

Project Justification

Project Description: This project provides a reliable source of potable water for the park. The park receives over one million visitors per year and is often faced with inadequate water supply for flushing toilets and potable water needs. This project includes a new distribution system, and 20,000-gallon water tank. This project will connect all of the park water demand into one pressurized system. The existing water source is from the Commonwealth Utility Commission (CUC). This water has a high salt and mineral content and has ruined existing park pumps and clogged existing plumbing. The CUC water source is not reliable since it is only delivered to the park two hours per day, usually in the morning. During large park events and weekends the park routinely runs out of water causing health and sanitation problems. This has resulted in the park constructing reserve water tanks at each point of use. The Park currently spends 20% of its annual operations funding repairing the existing system.

Project Need/Benefit: The park is failing to meet minimum health and sanitation conditions for visitors. Sanitary conditions of the park restrooms are so poor that they are closed during high use periods, forcing visitors to find other locations. The poor sanitary conditions also place the park staff at risk. The lack of flushing water, after high use periods, clogs the existing restrooms forcing the park staff to come in routinely and come in contact with human waste. The existing water system includes seven separate connections to the CUC waterlines. Each of these connections only receives water two hours per day. This has forced the park to construct small reserve water tanks and pressure pumps at each site. The reserve water usually runs out during weekends and special events forcing the closing of the park restrooms. A Title I engineering report looked at three alternatives; constructing a Park Service-owned reverse osmosis water treatment plan, purchasing water from a commercial source and trucking it in, and purchasing water from the adjacent Hyatt Hotel. The Hyatt currently operates a 24-hour reverse osmosis plant and is forced to discharge 40,000 gallons per day of excess potable water. They are willing to sell this excess water to the park. The projected park peak demand will be about 16,000 gallons on a weekend day. Considering the overall cost of construction life cycle operation, the purchasing of water was evaluated to be the least costly. This alternative requires construction of a new distribution system and a 20,000 gallon water storage tank.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

60% Critical Health or Safety Deferred	0% Critical Mission Deferred Maintenance
40% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance
0% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement
0% Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Required: YES: NO: x **Total Project Score: 960**

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 514800	60	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 343200	40	Requested in FY 2003 Budget:	\$ 858,000
Total Project Estimate:	\$ 858000	100	Required to Complete Project:	\$ 0
Class of Estimate:	A		Project Total:	\$ 858,000
Estimate Good Until:	09/30/02			
Dates: (qtr/yy)	<u>Sch'd</u>		Project Data Sheet Prepared/Last Updated:	2/10/02
Construction Start/Award	1 / 2003		Unchanged Since Departmental Approval:	YES: x NO:
Project Complete:	4 / 2003			

WASHINGTON

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 Ebey's Landing Natl Historical Reserve	211	211	0	0	211
03 Fort Vancouver NHS	997	1,025	20	-8	1,037
07 Klondike Gold Rush NHP (Seattle)	414	423	5	-2	426
04,05 Lake Roosevelt NRA	3,883	3,960	52	-22	3,990
03,08 Mount Rainier NP	8,837	9,027	136	-58	9,105
04 Nez Perce NHP	1,713	1,737	20	-8	1,749
02,04 North Cascades NP, Lake Chelan NRA, Ross Lake NRA	5,406	5,539	97	-42	5,594
06 Olympic NP	10,090	10,302	152	-64	10,390
02 San Juan Island NHP	589	693	8	-3	698
05 Whitman Mission NHS	668	682	9	-4	687

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

WASHINGTON

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Ebey's Landing Natl Hist Res	Ongoing Project
Fort Vancouver NHS	Ongoing Project
Olympic NP	Ongoing Project
San Juan Island NHP	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Ebey's Landing NH Reserve	125 acres	\$1,100

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Mount Rainier NP	Paradise Guide House rehab	\$244
Mount Rainier NP	Construct 2 seasonal 8-plex apartments	\$4,400
Mount Rainier NP	Rehab primary electrical distribution sys	\$2,701
Olympic NP	Restore Elwha River ecosystem & fisheries	\$21,781

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
North Cascades NP	Floating dock/visitor station	\$432
Olympic NP	Replace culverts on North Shore Road	\$800

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$751

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,991

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Ebey's Landing National Historical Reserve**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 7

Location: On Whidbey Island in vicinity of Seattle, Washington

State/County/Congressional District: State of Washington/Island County/Congressional District No. 2

Land Acquisition Limitation Amount Remaining: None. The over-ceiling authority of Public Law 95-42 would permit the requested appropriation.

Cost Detail: No estimated annual operating costs are associated with this acquisition.

Date	Acres	Total Amount
FY 2003 Request	125	\$1,100
Future Funding Need	886	\$7,500

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Agricultural and residential

Description: Ebey's Landing National Historical Reserve was authorized by the Act of November 10, 1978, to protect the scenic, natural, and historic resources of Ebey's Prairie and the surrounding area from residential development.

Natural/Cultural Resources Associated with Proposal: This rural district preserves and protects an unbroken historical record of Puget Sound exploration and settlement from the 19th Century to the present. Historic farms, still under cultivation in the prairies of Whidbey Island, reveal land use patterns unchanged since settlers claimed the land in the 1850s under the Donation Land Claim Act. The Victorian seaport community of Coupeville is also in the reserve.

Threat: In seeking to alleviate economic hardship, some landowners at the reserve are considering a change from historical land use patterns to more lucrative means of land use, such as subdivision for multiple commercial and/or residential purposes.

Need: For fiscal year 2003, \$1,100,000 is needed to acquire a combination of fee and scenic easements in four tracts containing a total of 124.55 acres of land owned by The Nature Conservancy (TNC), a non-profit conservation organization. The property was owned by the Pratt family for more than 80 years until the recent acquisition of the tracts by TNC. The Pratts took great pride and care to be good stewards of the land by preserving the natural beauty and ecological integrity of their Whidbey Island holdings. Historic structures were not altered, old growth and virgin timber are still present and continue to thrive, and agricultural lands are leased to neighboring farms for crop production or to support other types of farming activities. NPS has made great strides in acquiring scenic easements for the last decade on the adjoining prairie and throughout the reserve. The property is critical to the continual preservation of the historic landscape and the purpose for the establishment of the reserve. *Acquisition of these lands will contribute to the NPS GPPRA Goal 1a Preserve Natural and Cultural Resources.*

Interaction with Landowners and Partners: Federal acquisition of protective interests in privately owned land within the reserve requires the landowner's consent. TNC is partnering with NPS to preserve these significant heritage lands. TNC purchased the property and will hold the property until sufficient Federal acquisition funds are appropriated.

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	610
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Paradise Guide House Rehabilitation		
Project No: 6467	Unit/Facility Name: Mount Rainier National Park	
Region: Pacific West	Congressional District: 08	State: Washington

Project Justification

<p>Project Description: Additional funding is being requested to complete this project due to unforeseen changes in scope and/or unanticipated conditions encountered at the construction site. NPS will provide a Capital Asset Plan for this project to document the reasons for the need for funding beyond 10% of the original estimate, and to demonstrate that the project remains within its cost, schedule and performance goals. The project will address emergency egress and life-safety issues, structural deficiencies in the lateral and vertical-load-carrying and resisting systems, ongoing moisture related deterioration, adaptation of the basement auditorium for employee use, and upgrade of all electrical, plumbing, and fire suppression and detection systems. A prominent National Register landmark in the Paradise Historic District, the Guide House serves as Rainier Mountaineering Inc.'s center of climbing operations; seasonal housing for Mount Rainier Guest Services employees who work at the Inn and in the Jackson Visitor Center; and location of the Paradise area drinking water treatment facility.</p>									
<p>Project Need/Benefit: The Paradise Guide House is highly susceptible to significant damage or potential collapse during major wind or seismic events, as indicated in a 1996 structural assessment, due to failures and deficiencies in its vertical load-bearing and lateral load-resisting systems, a condition which is exacerbated by the continuing soil erosion under the rubble foundations. To reduce this risk, and retain the facility in a serviceable condition, it is critical that structural improvements be made to the building as soon as possible. Additional systems upgrades, specifically emergency egress, electrical, plumbing, and fire detection/suppression, must also be addressed, in order to insure the safety of the building's occupants as these systems are inadequate and in poor repair. Loss of this structure would have a significant impact upon the visitor operations at Paradise and the Paradise Historic District as it also houses the area's water treatment plant in addition to its other functions.</p>									
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>35 % Critical Health or Safety Deferred</td> <td>65 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0% Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>		35 % Critical Health or Safety Deferred	65 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0% Critical Resource Protection Capital Improvement	
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0% Critical Resource Protection Capital Improvement									
<p>Capital Asset Planning 300B Analysis Required: YES: x NO:</p>									
<p>Total Project Score: 610</p>									

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 1834000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 1834000</td> <td>100</td> </tr> </table>			\$'s	%	Deferred Maintenance Work :	\$ 1834000	100	Capital Improvement Work:	\$ 0	0	Total Project Estimate:	\$ 1834000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 1,590,000</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$ 244,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 1,834,000</td> </tr> </table>		Appropriated to Date:	\$ 1,590,000	Requested in FY 2003 Budget:	\$ 244,000	Required to Complete Project:	\$ 0	Project Total:	\$ 1,834,000
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<p>Class of Estimate: C Estimate Good Until: 09/30/02</p>		<p>Project Data Sheet Prepared/Last Updated: 2/10/02</p>																					
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003</p>		<p>Unchanged Since Departmental Approval: YES: NO: x</p>																					

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	870
Planned Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Construct Dormitories for Seasonal Employees		
Project No: 5260	Unit/Facility Name: Mount Rainier National Park	
Region: Pacific West	Congressional District: 08	State: Washington

Project Justification

<p>Project Description: Funds for this project were appropriated in FY1996 and FY1998. Funds from this project were reprogrammed in November 2001 for NPS environmental impact statement work. The funds requested here would replenish the funds reprogrammed and allow the completion of this project. Work will involve the construction of two 8-Plex Seasonal apartments to house seasonal park employees at the Tahoma Woods housing/administrative site. The project includes all site work (sewer, electric, water, and telephone hookups, parking areas, sidewalks and landscaping). Current sewage treatment plant upgrades and water storage/fire protection capabilities more than adequately meet projected demand.</p>									
<p>Project Need/Benefit: Mount Rainier National Park's southwest entrance corridor is like many local areas surrounding a major National Park. The rural landscape is dotted with small homesteads, rustic cabins, restaurants and small communities including Elbe and Ashford. A housing study conducted by park personnel in 1994 assessed the availability of housing within the local area. The limited housing which is available is either local single family dwellings, or seasonal cabins which are primarily rented out to tourist and therefore not available to park staff on either a short-term or long-term basis. This causes extremely long commuting distance for our employees from the Eatonville area which has very limited, to unavailable housing for seasonal staff. Park housing in Mount Rainier varies from poor to good to excellent (new employee dorm at Paradise). The park's three major housing areas include two historic district: Longmire; Nisqually Entrance; and Tahoma Woods, a Mission 66 housing development. Longmire and Tahoma Woods comprise the vast majority of Mount Rainier's west side housing facilities. The 13 Mission 66 and one fully accessible three-bedroom, single family housing units at Tahoma Woods are in good condition. In 1995, four 1970+ vintage seasonal trailers were removed from the Tahoma Woods site, along with two trailers from the Niqually Entrance District. From FY1996 to FY1998, appropriations were received to replace our 13-unit seasonal employee dormitory at Paradise. Due to the harsh weather conditions at Paradise and a very short construction season, the park experienced three failed bid attempts to keep the project within available funding. After reassessing our housing needs in the western corridor of the Park, it was agreed to significantly downsize the new replacement dormitory at Paradise to accommodate 10 emergency response rangers.</p>									
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>0 % Critical Health or Safety Deferred</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>90 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>10 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>		0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance	90 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	10 % Critical Resource Protection Capital Improvement	
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0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement								
10 % Critical Resource Protection Capital Improvement									
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x</p>									
<p>Total Project Score: 870</p>									

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 8445000</td> <td>100</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 8445000</td> <td>100</td> </tr> </table>			\$'s	%	Deferred Maintenance Work	\$ 0	0	Capital Improvement Work:	\$ 8445000	100	Total Project Estimate:	\$ 8445000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 4,045,000</td> </tr> <tr> <td>Requested in FY2003 Budget:</td> <td>\$ 4,400,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 8,445,000</td> </tr> </table>		Appropriated to Date:	\$ 4,045,000	Requested in FY2003 Budget:	\$ 4,400,000	Required to Complete Project:	\$ 0	Project Total:	\$ 8,445,000
	\$'s	%																					
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Appropriated to Date:	\$ 4,045,000																						
Requested in FY2003 Budget:	\$ 4,400,000																						
Required to Complete Project:	\$ 0																						
Project Total:	\$ 8,445,000																						
<p>Class of Estimate: A Estimate Good Until: 9/30/02</p>		<p>Unchanged Since Departmental Approval: YES: NO: x</p>																					
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003</p>		<p>Project Data Sheet Prepared/Last Updated: 2/10/2002</p>																					

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	760
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Primary Electrical Distribution System		
Project No: 6468	Unit/Facility Name: Mount Rainier National Park	
Region: Pacific West	Congressional District: 08	State: Washington

Project Justification

Project Description: Replace all existing primary powerlines serving the west side of Mount Rainier National Park (excluding those recently installed under emergency funding) with underground cables and accessories. The work will upgrade all system components compatible with the local electrical company in anticipation of them taking full maintenance & ownership in the future, which will save the park an estimated \$100,000 per year in maintenance costs. All equipment that now contains exposed electrified components will be replaced with completely insulated parts for personnel protection. All work will comply with the completed Electrical Distribution System Upgrade Construction Documents. Installation of all new underground cables will be adjacent to the existing roadbed running thirteen (13) miles from Nisqually Entrance to Paradise. The installation will replace all overhead high tension lines which now cut through wilderness area. Once the new system is activated, all components of the overhead system will be removed from the wilderness area, which will improve viewsheds.

Project Need/Benefit: The Park owns and operates this antiquated 13,800 volt three phase primary powerline that supplies electricity to all public buildings, visitor centers, concessions operations, and park owned residences in Nisqually Entrance, Longmire, and Paradise, the Park's most heavily visited sites. Park Electric crews maintain all aspects of the system, including overhead and underground lines, transformers, switch gear, and all other high voltage devices. The proposed project would replace the overhead powerline and all underground powerlines rated less than 25,000 volts with a safe, fully insulated 25kv underground system. The new system's components will prevent electrocution hazard and will substantially increase system performance. Also, the underground lines would eliminate long outages caused by wind, high snows and rain; remove visual intrusions; reduce resource impacts from using snow machinery and helicopters for maintenance; eliminate risks to personnel from climbing falls and exposure to high voltage.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
60 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
30 % Critical Resource Protection Deferred Maintenance	10 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 760

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
	\$'s	%	Appropriated to Date:	\$	0
Deferred Maintenance Work	\$ 810000	30	Requested in FY 2003 Budget:	\$	2,701,000
Capital Improvement Work:	\$ 1891000	70	Required to Complete Project:	\$	0
Total Project Estimate:	\$ 2701000	100	Project Total:	\$	2,701,000
Class of Estimate:	B				
Estimate Good Until:	09/30/02				
Dates:	<u>Sch'd</u>		Project Data Sheet		Unchanged Since
(qtr/yy)			Prepared/Last Updated: 2/10/02		Departmental
Construction Start/Award	1 / 2003				Approval:
Project Complete:	4 / 2003				YES: x NO:

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	300
Planned Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Restore Elwha River Ecosystem and Fisheries		
Project No: 5375	Unit/Facility Name: Olympic National Park	
Region: Pacific West	Congressional District: 06	State: Washington

Project Justification

Project Description: The Department of Interior has determined that removal of two hydroelectric projects on the Elwha River is required to fully restore the Elwha River ecosystem and fisheries. This project is for the purposes of meeting requirements of the Elwha River Ecosystem and Fisheries Restoration Act (P.L. 102-495), restoring the largest watershed in Olympic National Park, ending litigation regarding jurisdiction over the Glines Canyon project, and addressing the Federal Government's treaty responsibilities to the Elwha S'Klallam Tribe. The overall project will involve:

1. Acquisition of the Elwha and Glines Canyon hydroelectric projects, and associated land and facilities.
2. Preparation of an Environmental Impact Statement to examine alternative methods of dam removal and restoration, and of water quality protection measures for downstream water users.
3. Preparation of de-construction and restoration plans based on the selected removal alternative.
4. Installation of water quality protection measures for downstream water users only to extent required to mitigate the direct impacts from removing the dams. NPS has negotiated with various partners to limit the costs for these measures to current estimates.
5. Removal of the Elwha and Glines Canyon dams, restoration of the Lake Mills and Lake Aldwell reservoir areas, restoration of Elwha fisheries, and monitoring of the restoration efforts.
6. Provision of opportunities for research and public education regarding ecosystem restoration.

This is a cooperative effort among four Department of Interior agencies, including the National Park Service, Bureau of Indian Affairs, Fish and Wildlife Service, Bureau of Reclamation and the Army Corp of Engineers and Lower Elwha S'Klallam Tribe. The National Park Service is the lead agency for funding for items 2 and 3 above and coordinating the overall effort. Additional funding sources have not been identified.

Project Need/Benefit: The Elwha River Ecosystem and Fisheries Restoration Act (P.L. 102-495) directed the Secretary of the Interior to develop a Report to the Congress detailing the method that will result in "full restoration" of the ecosystem and native anadromous fish of the Elwha River. Previous analyses conducted by agencies including the Federal Energy Regulatory Commission, National Park Service, and the General Accounting Office all concluded that full restoration can only be achieved through the removal of the Elwha and Glines Canyon projects. P.L. 102-495 offers a comprehensive solution to a regional problem, avoids protracted litigation of the FERC licensing proceeding as well as associated substantial federal costs, delay and uncertainty, and provides water quality protection for municipal and industrial users. Full restoration of all Elwha River native anadromous fish will result in rehabilitation of the ecosystem of Olympic National Park, meet the federal government's trust responsibility to the Elwha S'Klallam Tribe, and demonstrably contribute to long-term economic recovery of the region. Dam removal will benefit local and regional economies in the short-term form work projects in ecosystem restoration and in the long term from the benefits that result from a healthy, fully functioning ecosystem. Through identification and development of stocks for potential restoration, anadromous fish restoration in the Elwha River will complement similar efforts elsewhere in the region.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	100 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: x NO:	Total Project Score: 300
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Construction and Major Maintenance/Line Item Construction and Maintenance

Project Costs and Status

Project Cost Estimate:			\$'s	%	Project Funding History:		
Deferred Maintenance Work			\$140457000	100	Appropriated to Date:		
Capital Improvement Work:			\$ 0	0	\$ 62,814,000 *		
Total Project Estimate:			\$140457000 *	100	Requested in FY 2003 Budget:		
Class of Estimate:			C		\$ 21,781,000		
Estimate Good Until:			09/30/02		Required to Complete Project:		
Dates:			Sch'd		Project Total:		
(qtr/yy)					\$ 140,457,000		
Construction Start/Award			1 / 2003		Project Data Sheet		
Project Complete:			4 / 2003		Prepared/Last Updated:		
					2/10/02		
					Unchanged Since		
					Departmental		
					Approval:		
					YES: x NO:		

* Pre-FY2003 appropriations for Elwha restoration and total project estimate do not include pre-FY 2000 planning (\$8.2 million) and land acquisition (\$29.9 million).