

PENNSYLVANIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
09,12 Allegheny Portage Railroad NHS	1,984	2,012	20	-8	2,024
00 Appalachian NST	893	1,042	5	-2	1,045
10,15 Delaware Water Gap NRA	7,988	8,124	99	-42	8,181
01 Edgar Allan Poe NHS	364	371	5	-2	374
19 Eisenhower NHS	1,036	1,051	10	-4	1,057
12 Fort Necessity NB	1,223	1,245	14	-7	1,252
20 Friendship Hill NHS	395	404	8	-3	409
19 Gettysburg NMP	5,069	5,177	68	-29	5,216
01 Gloria Dei Church NHS	32	32	0	0	32
06,16 Hopewell Furnace NHS	1,015	1,036	13	-5	1,044
01,03 Independence NHP	15,180	15,918	153	2,589	18,660
12 Johnstown Flood Natl Memorial	691	699	7	-3	703
00 Potomac Heritage NST	200	198	0	0	198
10 Steamtown NHS	4,931	5,023	60	-25	5,058
01 Thaddeus Kosciuszko Natl Memorial	138	139	0	0	139
10 Upper Delaware Scenic & Rec River	2,622	2,658	24	-11	2,671
07,13 Valley Forge NHP	5,644	5,897	62	-26	5,933

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

PENNSYLVANIA

Independence National Historical Park, Pennsylvania (Counter-Terrorism) \$2,654,000 to Enhance Security for Counter-Terrorism

Funding is requested to enhance security at Independence National Historical Park. Two of the nation's greatest icons, Independence Hall and the Liberty Bell, are situated in a densely populated urban environment and less than 100 feet from city streets. National Park Service provides law enforcement protection for all of the several sites that comprise Independence National Historical Park. Nearby, Blocks 2 and 3 of Independence Mall are being developed and this will increase the numbers of structures and visitors in the vicinity. Funding would be used to contract screening/magnetometer operations and to further increase law enforcement presence on the revitalized Independence Mall. This request would increase visitor safety and protection of national treasures.

PENNSYLVANIA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Hopewell Furnace NHS	Ongoing Study
Valley Forge NHP	Ongoing Study

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Delaware Water Gap NRA	461 acres	\$5,000
Valley Forge NHP	72 acres	\$2,000

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Independence NHP	Independence Square site rehab	\$4,923

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Delaware Water Gap NRA	Rehab Route 209, phase II	\$1,500

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$1,006

STATE CONSERVATION GRANTS

Proposed state apportionment: \$5,054

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Delaware Water Gap National Recreation Area**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 10

Location: In the New Jersey-New York Watershed

States/Countries/Congressional Districts:

State of New Jersey/Sussex and Warren Counties/ Congressional District No. 5

Commonwealth of Pennsylvania/Monroe, Northampton and Pike Counties/Congressional District Nos. 10, 15

Land Acquisition Limitation Remaining: There is no limitation.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.060 million

Date	Acres	Total Amount
FY 2003 Request	461	\$5,000
Future Funding Need	1,419	\$7,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential

Description: Delaware Water Gap National Recreation Area was authorized September 1, 1965, to provide outdoor recreational use of the area and to preserve the scenic, scientific, and historic features contributing to public enjoyment of such lands.

Natural/Cultural Resources Associated with Proposal: Located within easy driving distance of a population estimated at 30 million, Delaware Water Gap provides needed open space and recreational opportunities such as swimming, fishing, boating, camping, picnicking, and hiking. Within the boundary, there are over 70 structures on or determined eligible for the National Register of Historic Places.

Threat: Although acquisition will generally follow the priorities established in the area's land protection plan, first consideration will continue to be the acquisition of hardship tracts as required by law. The prevention of imminent development is the second protection priority due to the proximity of the area to major urban centers.

Need: Funds totaling \$5,000,000 are needed in fiscal year 2003 to acquire a 461.03-acre tract containing a golf course, an historic inn, and guest cottages. The property has been owned by the same family for over 150 years. The property features rolling, groomed lawn and naturalized areas, with frontage on two roads. A road on the property leads to a popular scenic overlook known as "The Knob". During Congressional hearings on the enabling legislation for the national recreation area, Congress declared its intent that, so long as the property was used as a golf course and the surrounding land preserved as open space, the United States would make no attempt to acquire the property. The elderly owners now need to sell and would prefer to see the property acquired by the United States to benefit the national recreation area. Because of intense development occurring in the surrounding area, Federal acquisition and protection of the tracts is a high priority of the National Park Service. *Acquisition of these lands will contribute to the NPS GPRRA Goal 1a Preserve Natural and Cultural Resources and to Goal 1la Provide for Visitor Safety and Satisfaction.*

Land Acquisition and State Assistance/Federal Land Acquisition

Interaction with Landowners and Partners: The Service has maintained regular contact with the landowner. The local community, aware of the intense development occurring in the area, strongly supports acquisition of this unique property by the National Park Service.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Valley Forge National Historical Park**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 9

Location: Southeastern Pennsylvania

State/County/Congressional District: Commonwealth of Pennsylvania/Chester and Montgomery Counties/Congressional District Nos. 7, and 13

Land Acquisition Limitation Amount Remaining: \$3.983 million

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.365 million.

Date	Acres	Total Amount
FY 2003 Request	72	\$2,000
Future Funding Need	217	\$14,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Formerly a nursery of ornamental plants; currently a development plan is being considered.

Description: In considering the authorizing legislation of 1976, which defined the purpose of the park, the Committee on Interior and Insular Affairs noted in House Report No.94-1142, May 14, 1976 that; " the restoration and strengthening of the historic integrity of the Valley Forge site should be the first priority for any Federal management of the area. The Committee expects the Secretary to take early and positive steps, once the National Park Service assumes operational responsibilities, to manage the park with increased emphasis on the restoration and maintenance of the historic scene. Nonconforming recreational uses are to be phased down or relocated. Non-historic technological intrusions such as grass mowing are to be eliminated where possible and appropriate, and the rerouting or elimination of inappropriate and unsafe roadways is to be undertaken, as it is possible. "

Natural/Cultural Resources Associated with Proposal: The park contains General Washington's headquarters, original earthworks, a variety of monuments and markers, reconstructed log buildings, and replica cannon.

Threat: Acquisition is to follow the priorities established in the park's Land Protection Plan to protect land and structures that comprise the historic scene. The park sits at a major transportation hub, is trisected by state roads, a railroad corridor, and is utilized as a daily commuter route. Development is proposed for this site, which would negatively impact the cultural and natural resources of the property.

Need: The property contains most of the 18th Century Waggon seller farm and is located in an area that had been occupied by the Continental Army during its encampment at Valley Forge in 1777-1778. Cultural resources, both above and below ground, would be impacted by any development on this site. The loss of a cultural resource that is one of the very few remaining 18th Century agrarian landscapes in the Valley Forge area would be unfortunate. A major east coast developer is proposing to develop the site with residences, thereby negatively impacting the National Historical Park. *Acquisition of these lands will contribute to the NPS GPR Goal 1a Preserve Natural and Cultural Resources and to Goal IIa Provide for Visitor Safety and Satisfaction.*

Interaction with Landowners and Partners: The local community wishes to prevent additional demands on its infrastructure and has expressed support for NPS acquisition that would remove this threat. The local Congressperson has expressed interest in seeing this land under the NPS management. Communication

Land Acquisition and State Assistance/Federal Land Acquisition

with all parties has been ongoing for over ten years, and the Trustees who own the land see value as an impediment.

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	880
Planned Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Independence Square Site Rehabilitation		
Project No: 9626	Unit/Facility Name: Independence National Historical Park	
Region: Northeast	Congressional District: 01	State: Pennsylvania

Project Justification

<p>Project Description: Independence Square is a landscaped city block that was set aside as a public garden and walkway 260 years ago. Located on Independence Square are the nation's most historically significant buildings - Independence Hall, Old City Hall, Congress Hall, and American Philosophical Hall. The importance of both the buildings and landscape spaces on Independence Square is recognized in the park's enabling legislation. The World Heritage Convention designated Independence Hall and the surrounding Independence Square as a World Heritage Site in 1979. The purpose of this project is to address several longstanding conditions on Independence Square that threaten the historical integrity of the property, including rehabilitation of its brick retaining wall; its site drainage system; its irrigation system; its walkways and sidewalk; its lighting system; and its landscaping. It is proposed to make Independence Square handicapped accessible, as well as install wayside exhibits that describe the significant events that occurred on the Square in the founding of our nation.</p>								
<p>Project Need/Benefit: Independence Square has a high priority for rehabilitation because of the national and international significance of the historical events that occurred there; the significant safety hazards that its conditions present to visitors; the deteriorated conditions of its historical elements; and the impact of the Square's deteriorated conditions on the operational efficiency of the park. Independence NHP receives 5 million visitors each year, many of whom visit Independence Square. The tripping hazards that are present on the Square due to sink holes, earth movement and differential settling patterns, are a hazard to park visitors and pedestrians and have resulted in tort claims filed against the park. In order to maintain the historical integrity of the Square and to make it safe for visitors use, the rehabilitation and replacement of the Square's bluestone walkways and sidewalks is proposed. Due to the deterioration of the major systems and elements on the Square, their rehabilitation is proposed, including its brick retaining wall, its site drainage system, and its irrigation system. The rehabilitation and replanting of the trees, shrubs, and lawns that are currently in a state of decline is proposed. The rehabilitation of the existing historic reproduction light fixtures as well as the possible addition of new fixtures is proposed. The replacement and repair of the Square's site furnishings including chains and bollards will also be done. The installation of new wayside exhibits will help to present the park's story to the park's many visitors. Handicap access to Independence Square will also be upgraded.</p>								
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>60 % Critical Health or Safety Deferred</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>40 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	60 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	40 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0 % Critical Resource Protection Capital Improvement	
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0 % Critical Resource Protection Capital Improvement								
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 880</p>								

Project Costs and Status

<table> <tr> <td>Project Cost Estimate:</td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 4923000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 4923000</td> <td>100</td> </tr> </table>	Project Cost Estimate:	\$'s	%	Deferred Maintenance Work :	\$ 4923000	100	Capital Improvement Work:	\$ 0	0	Total Project Estimate:	\$ 4923000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$ 4,923,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 4,923,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2003 Budget:	\$ 4,923,000	Required to Complete Project:	\$ 0	Project Total:	\$ 4,923,000
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<p>Class of Estimate: C Estimate Good Until: 09/30/02</p>	<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003</p>																				
<p>Project Data Sheet Prepared/Last Updated: 2/10/02</p>	<p>Unchanged Since Departmental Approval: YES: x NO:</p>																				