

OHIO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
13,14,19 Cuyahoga Valley NP	9,393	9,552	114	-49	9,617
03,07 Dayton Aviation NHP	581	913	5	764	1,682
16 First Ladies NHS	0	600	0	0	600
06,07 Hopewell Culture NHP	665	784	9	-4	789
19 James A Garfield NHS	143	144	1	-1	144
05 Perry's Victory & Intl Peace Memorial	714	728	12	-5	735
02 William Howard Taft NHS	519	529	8	-3	534

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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Dayton Aviation Heritage National Historical Park, Ohio \$275,000 to Expand Base Operations at Developing Park to Support Flight Centennial

Funding is requested for base operations in anticipation of the upcoming international Centennial of Flight Celebration. The park is undergoing rapid change through comprehensive planning and development activities involving four legislatively mandated partners, a Federal commission, other government agencies, and 40 partner organizations. Funding would be used to coordinate these activities, support partnerships, and initiate of basic interpretive programming. Funding would also be used to develop and maintain park wayside exhibits and to initiate educational outreach programming. Development of interpretive services and coordination with partners would provide visitors a better understanding and appreciation the story of aviation in the Ohio Miami Valley.



One of the Wright Brothers performing a test flight at Huffman Prairie Flying Field on November 16, 1904.

\$491,000 to Operate and Maintain New Wright-Dunbar Interpretive Center

Funding is requested to operate and maintain Wright-Dunbar Interpretive Center. This new facility, featuring 9,000 square feet of exhibits and a theater, is located within the urban environment of Dayton and is scheduled for completion by October 2002. This center will be the primary point-of-entry for visitors to the park. Funding would be used to provide for visitor and interpretive services, educational programming, and general operations and maintenance. This request would increase visitor satisfaction and understanding for the achievements of Wilbur Wright, Orville Wright, and Paul Laurence Dunbar.

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(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Fallen Timbers Battlefield	Ongoing Project
First Ladies Library NHS	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Cuyahoga Valley NP	Railroad station improvements	\$553

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$927

STATE CONSERVATION GRANTS

Proposed state apportionment: \$4,698

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)