

ARKANSAS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
01 Arkansas Post Natl Memorial	533	711	7	-3	715
01,03 Buffalo National River	3,758	3,841	60	449	4,350
03 Fort Smith NHS	762	781	9	-4	786
04 Hot Springs NP	3,167	3,364	49	-21	3,392
02 Little Rock Central High School NHS	297	638	1	-1	638
03 Pea Ridge NMP	650	660	8	-3	665

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

ARKANSAS

Buffalo National River, Arkansas

\$475,000 to Provide Visitor Services and Facilities During Shoulder Seasons

Funding is requested to keep campground and river facilities open during the shoulder periods in the spring and fall. Recreational activities such as hiking, horseback riding, floating and camping have increased during the shoulder seasons. This increase has created a growing demand for visitor services and maintenance. Funding would be used to provide interpretive programs throughout the extended visitor season and for the expansion of the educational outreach program. Additional ranger patrols would detect and reduce incidents of resource damage and visitor conflicts. Maintenance services, such as mowing, trash pickup, and restroom cleaning, would also be extended to meet visitor needs. These actions would result in a safer and more satisfactory visitor experience for park visitors.

ARKANSAS

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Buffalo NR	Potential New Start
Pea Ridge NMP	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Little Rock Central High Sch NHS	2 acres	\$130

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$616

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,801

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: Little Rock Central High School National Historic Site

National Park Service Land Acquisition Priority (FY 2003): Priority No. 23

Location: In the city of Little Rock, Arkansas

State/County/Congressional District: State of Arkansas/Pulaski County/Congressional District No.2

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.070 million.

Date	Acres	Total Amount
FY 2003 Request	2	\$130
Future Funding Need	0	0

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Commercial structure

Description: P.L. 105-356 established the national historic site to preserve, protect, and interpret for the benefit, education, and inspiration of present and future generations, Central High School in Little Rock, Arkansas, and its role in the integration of public schools and the development of the civil rights movement in the United States.

Natural/Cultural Resources Associated with Proposal: The admission to the school of nine African-American students, known as the "Little Rock Nine", was the most prominent national example of the implementation of the Supreme Court's 1954 decision mandating an end to the segregation of public schools. One of the tracts proposed for acquisition contains the Ponder Drug Store building and is within the boundary of the national historic site. The structure played an important role in the events of 1957, in that one of the Little Rock Nine, Elizabeth Eckford, attempted to enter the building while being pursued by an angry crowd.

Threat: Continued ownership of the Ponder Drug Store building is creating an economic hardship for the owners who have indicated willingness to sell to the United States to benefit the national historic site. The building has suffered from neglect and doubtless will continue to do so if not acquired by the United States. Acquisition would permit the National Park Service to restore the building exterior to its 1957 appearance and preserve the historic streetscape.

Need: The funds requested would be used to acquire the tract containing the historic Ponder Drug Store building and an additional vacant lot needed for construction of a new visitor center for the national historic site. *Acquisition of these lands will contribute to the NPS GPRA Goal 1a Preserve Natural and Cultural Resources, in particular Goal 1a7 Preserve the cultural landscape, and to Goal 1a Provide for Visitor Safety and Satisfaction.*

Interaction with Landowners and Partners: The owners of both tracts have expressed strong interest in selling their properties to the United States in order to benefit the National Historic Site. The acquisitions are supported by the local community and by the Congressional delegation.

ILLINOIS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
20 Lincoln Home NHS	2,000	2,041	28	-12	2,057

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

ILLINOIS

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$960

STATE CONSERVATION GRANTS

Proposed state apportionment: \$5,082

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

INDIANA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
08 George Rogers Clark NHP	628	697	8	-3	702
01,03 Indiana Dunes NL	6,903	7,034	95	-41	7,088
09 Lincoln Boyhood Natl Memorial	781	796	12	-5	803

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

INDIANA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Indiana Dunes NL	Remove hazardous structures	\$2,389

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$764

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,922

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	825
Planned Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Remove Hazardous Structures		
Project No: 8130	Unit/Facility Name: Indiana Dunes National Lakeshore	
Region: Midwest	Congressional District: 01, 03	State: Indiana

Project Justification

Project Description: This project will remove 210 of the 350 structures acquired through boundary expansion legislation. Abandoned structures are hazards to visitors and park employees. The work will also involve the removal of all associated walkways, driveways, utilities, and outbuildings and restoration of the landscape to its natural contour. Each site will require specific treatment for land restoration, revegetation and rehabilitation. Approximately 500 acres of wetland and natural dunes can be restored to its natural condition.								
Project Need/Benefit: Contamination from construction materials, including asbestos and exotic plants are associated with abandoned home sites. Above and underground fuel tanks associated with each site are leaking into the wetland and groundwater. Removal of structures is necessary to make land accessible to the public and to restore the park's ecosystem as called for in the park's legislative mandate. The structures are an intrusion into the natural setting, attract vandalism and are a hazard to the health and safety of visitors and employees.								
Ranking Categories: Identify the percent of the project that is in the following categories of need. <table> <tr> <td>75 % Critical Health or Safety Deferred</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>25 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	75 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	25 % Compliance & Other Deferred Maintenance	0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0 % Critical Resource Protection Capital Improvement	
75 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance							
0 % Critical Health or Safety Capital Improvement	25 % Compliance & Other Deferred Maintenance							
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement							
0 % Critical Resource Protection Capital Improvement								
Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 825								

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:
Deferred Maintenance Work :	\$ 2389000	100	Appropriated to Date: \$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2003 Budget: \$ 2,389,000
Total Project Estimate:	\$ 2389000	100	Required to Complete Project: \$ 0
Class of Estimate: C			Project Total: \$ 2,389,000
Estimate Good Until: 09/30/02			
Dates: <u>Sch'd</u>			Unchanged Since
(qtr/yy)			Departmental
Construction Start/Award 1 / 2003			Approval:
Project Complete: 4 / 2003			YES: x NO:
	Project Data Sheet		
	Prepared/Last Updated: 2/10/02		

IOWA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 Effigy Mounds NM	633	647	10	-4	653
01 Herbert Hoover NHS	890	1,079	12	-5	1,086

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

IOWA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$715

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,849

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

KANSAS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 Brown v. Board of Education NHS	533	540	5	298	843
01 Fort Larned NHS	764	781	10	-4	787
02 Fort Scott NHS	886	901	12	-5	908
01 Nicodemus NHS	278	279	1	-1	279
01 Tallgrass Prairie Natl Preserve	705	884	7	-3	888

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

KANSAS

Brown v. Board of Education National Historic Site, Kansas **\$300,000 to Develop Interpretive and Education Programs for New Facility**

Funding is requested to develop programs and services for a new visitor center located in the Monroe school building. The restoration of the building will be completed in 2003. Funding would provide for the research and development of programs for the new facility. Funding would also be used to develop and implement a preventive maintenance program for the school building and grounds. Park programs and services would provide an increased understanding of the case that ended school segregation.



*Monroe School building at
Brown v. Board of Education NHS*

KANSAS

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Tallgrass Prairie Natl Preserve	Install water system for fire suppression	\$2,891

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$703

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,854

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	750
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Install Water System to Provide Fire Suppression and Potable Water		
Project No: 7926	Unit/Facility Name: Tallgrass Prairie National Preserve	
Region: Midwest	Congressional District: 01	State: Kansas

Project Justification

Project Description: Funds proposed by this package would be used to install approximately 3 miles of 6-inch water line from Strong City to the historic ranch headquarters area to provide for domestic use and structural/wildland fire protection. Near the historic ranch headquarters, a 50,000-gallon underground storage tank and pumphouse would be constructed. The pumphouse would include a 500 gallons per minute fire pump, domestic water pressure booster pumps, hydropneumatic tanks, and hypochlorinator. Other work proposed includes the installation of 1,500 linear feet of 6-inch water distribution system in the ranch headquarters complex with fire hydrants and building service lines, fire sprinkler systems in the major historic buildings, and a remote fire protection system in the historic one room schoolhouse.

Project Need/Benefit: The existing water system at the historic ranch headquarters is completely inadequate for providing drinking water for employees and visitors and for fire protection purposes. The existing wells are hand dug shallow wells located along Fox Creek. Presently, the water system has been determined to be unfit for human consumption. Bottled water is provided for employees and the visiting public. The existing water system, originally built by one of the previous ranch owners, provides no structural/wildland fire protection for the historic structures on the complex. According to geologists, there are no aquifers in this local area able to provide good quality water. Strong City, KS has indicated a willingness to provide potable water to the site. This new water system will provide potable water for park employees and visitors. A water storage tank, fire pump, distribution system, fire hydrants and fire sprinkler systems will provide structural/wildland fire protection for the staff, visitors, and buildings on this National Preserve property and National Historic Landmark. The historic one room schoolhouse will be protected by its own remote fire protection system.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance
50 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
50 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 750

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
	\$'s	%			
Deferred Maintenance Work	\$ 0	0	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 2891000	100	Requested in FY 2003 Budget:	\$	2,891,000
Total Project Estimate:	\$ 2891000	100	Required to Complete Project:	\$	0
Class of Estimate:	C		Project Total:	\$	2,891,000
Estimate Good Until:	09/30/02				
Dates:	Sch'd		Unchanged Since		
(qtr/yy)			Departmental		
Construction Start/Award	1 / 2003		Approval:		
Project Complete:	4 / 2003		YES: x NO:		
			Project Data Sheet		
			Prepared/Last Updated: 2/10/02		

MICHIGAN

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
01 Isle Royale NP	3,197	3,257	42	-18	3,281
01 Keweenaw NHP	1,326	1,431	7	-3	1,435
01 Pictured Rocks NL	1,731	1,812	21	-9	1,824
01 Sleeping Bear Dunes NL	3,265	3,335	52	-22	3,365

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MICHIGAN
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Sleeping Bear Dunes NL	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Sleeping Bear Dunes NL	276 acres	\$1,000

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$922

STATE CONSERVATION GRANTS

Proposed state apportionment: \$4,289

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Sleeping Bear Dunes National Lakeshore**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 28

Location: Northwest Michigan along Lake Michigan shoreline

State/County/Congressional District: State of Michigan/Benzie and Leelanau Counties/Congressional District No. 1

Land Acquisition Limitation Remaining: None. The over-ceiling authority of Public Law 95-42 would permit the requested appropriation.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.054 million.

Date	Acres	Total Amount
FY 2003 Request	276	\$1,000
Future Funding Need	1,112	\$4,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Some residential

Description: The National Lakeshore was established on October 21, 1977. The land protection plan assigns highest priority to the acquisition of tracts in the Miller Hill and Bow Lakes areas. The Act of October 22, 1982 authorized the addition to the Lakeshore of 1,575 acres in these areas, but directed that acquisition would require the owner's consent unless significant damage to the resources of the National Lakeshore was threatened.

Natural/Cultural Resources Associated with Proposal: This is a diverse landscape with massive sand dunes, quiet rivers, sand beaches, beech-maple forests, clear lakes, and rugged bluffs towering as high as 460 feet above Lake Michigan. Two offshore wilderness islands offer tranquility and seclusion.

Threat: The National Park Service will seek to acquire the minimum interest necessary to protect the fragile resources of the National Lakeshore from the adverse impacts of development.

Need: The funds requested would be used to acquire 6 tracts in the Bow Lakes/Miller Hill area of the National Lakeshore. The Bow Lakes/Miller Hill area contains excellent examples of ice block lakes and long forested valleys that were formed when the great ice blocks melted. The area contains an outstanding example of a floating leatherleaf bog and prime examples of plant succession. The tracts to be acquired would be utilized as a day use area with trail access to significant geologic features, important natural resources, historic areas, and beach areas.

Interaction with Landowners and Partners: The landowners are aware that these tracts are within the boundary of the National Lakeshore and contain important natural resources that the National Lakeshore was created to protect. The National Park Service works closely with landowners inside unit boundaries to ensure that when they are willing to sell their lands, there is a method for preserving the resources and contributing to the mission of the park unit.

MINNESOTA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
08 Grand Portage NM	826	972	11	-4	979
03,04,05,06 Mississippi NR & RA	1,570	1,589	13	-6	1,596
02 Pipestone NM	649	662	9	-4	667
06,08 Saint Croix NSR & Lower Saint Croix NSR	2,920	2,975	38	-16	2,997
08 Voyageurs NP	3,121	3,181	45	-19	3,207

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MINNESOTA
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Pipestone NM	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Voyageurs NP	Alternative fuel tour boat	\$475

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$788

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,561

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

MISSOURI

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
07 George Washington Carver NM	724	739	12	-5	746
05 Harry S Truman NHS	1,050	1,071	14	-6	1,079
01 Jefferson Natl Expansion Memorial	7,076	7,219	101	390	7,710
08 Ozark National Scenic Riverways	5,338	5,431	71	-30	5,472
03 Ulysses S Grant NHS	547	562	9	-4	567
07 Wilson's Creek NB	1,597	1,819	20	-8	1,831

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MISSOURI

Jefferson National Expansion Memorial, Missouri (Counter-Terrorism) \$433,000 to Provide Law Enforcement and Security

Funding is requested to establish and implement enhanced security measures to protect park resources (Gateway Arch and Old Courthouse) and park visitors from the increasing threat of domestic and international terrorist attack. The stainless steel 630' high Gateway Arch is an international symbol and is considered by the FBI to be an attractive target in the Midwest portion of the United States. This funding would increase physical presence of commissioned law enforcement staff to better provide protection in the event of terrorist threat or attack. Additional personnel would control access by utilizing fingerprint and photo identification system. All packages delivered to the Arch would be x-rayed upon arrival. Under this enhanced security, all visitors to the Arch complex would be screened through security checkpoints, rather than just those visitors going to the top of the Arch.



*Gateway Arch and the Old Courthouse
at Jefferson National Expansion Memorial*

MISSOURI
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Ulysses S. Grant NHS	Restore historic structures/visitor facilities	\$1,994

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Ozark NSR	Rehab Peavine Road	\$1,900

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$781

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,741

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	966
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Restore Historic Structures/Provide Visitor Services		
Project No: 25347	Unit/Facility Name: Ulysses S. Grant National Historic Site	
Region: Midwest	Congressional District: 03	State: Missouri

Project Justification

Project Description: The amount requested is needed to bring the project to a satisfactory completion. The project consists of the restoration, rehabilitation, and preservation, of the primary historic resources of the park. Work involves restoration and preservation of the four building complex including the Main House, Stone Building, Chicken House and Ice House to allow interpretation and visitor use. Restoration/rehabilitation of the historic barn to house interpretive functions with exhibit space, audiovisual, curatorial storage, etc. Development of parking and utilities is also required.

Project Need/Benefit: This work is needed to eliminate threat of loss due to fire of a National Historic Landmark (NHL) and 4 National Register structures and the park's museum collection. The historic barn has experienced annual flooding. All structures would be brought into compliance with life/safety codes; access (including disability access) to park resources including several currently closed to the public due to deteriorated conditions would be provided; primary historic resources would be rehabilitated; and safety hazards to make site safe for public and staff would be eliminated. Without this project, threat of loss or irreversible damage to NHL and other primary resources will continue; structures will not meet life/safety codes; many will remain closed to public; unsafe practice of mixing vehicular and pedestrian traffic on 1-lane drive will continue, potentially endangering visitors and staff; visitor services will remain limited.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

85 % Critical Health or Safety Deferred	1 % Critical Mission Deferred Maintenance
7 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
7 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score: 966**

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work	\$ 6,690,000	93	Appropriated to Date:	\$ 5,200,000
Capital Improvement Work:	\$ 504,000	7	Requested in FY 2002 Budget:	\$ 1,994,000
Total Project Estimate:	\$ 7,194,000	100	Required to Complete Project:	\$ 0
Class of Estimate:	B		Project Total:	\$ 7,194,000
Estimate Good Until:	09/30/02			
Dates:	Sch'd			
(qtr/yy)				
Construction Start/Award	1 / 2003		Project Data Sheet	Unchanged Since
Project Complete:	4 / 2003		Prepared/Last Updated: 2/10/2002	Departmental
				Approval:
				YES: x NO:

MONTANA (MWR)

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
00 Fort Union Trading Post NHS	619	632	8	-4	636

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MONTANA (MWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$651

STATE CONSERVATION GRANTS
Proposed state apportionment: \$1,342
(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

NEBRASKA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
03 Agate Fossil Beds NM	487	496	7	-3	500
01 Homestead NM of America	622	717	8	-4	721
01,03 Missouri NR	538	539	1	-1	539
01,03 Niobrara NSR	690	695	5	-2	698
03 Scotts Bluff NM	619	740	12	-5	747

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

NEBRASKA
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$661

STATE CONSERVATION GRANTS
Proposed state apportionment: \$1,580
(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

NORTH DAKOTA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
00 Fort Union Trading Post NHS	619	632	8	-4	636
00 Knife River Indian Village NHS	648	657	7	-3	661
00 Theodore Roosevelt NP	1,900	2,189	34	-15	2,208

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

NORTH DAKOTA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$573

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,298

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

OHIO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
13,14,19 Cuyahoga Valley NP	9,393	9,552	114	-49	9,617
03,07 Dayton Aviation NHP	581	913	5	764	1,682
16 First Ladies NHS	0	600	0	0	600
06,07 Hopewell Culture NHP	665	784	9	-4	789
19 James A Garfield NHS	143	144	1	-1	144
05 Perry's Victory & Intl Peace Memorial	714	728	12	-5	735
02 William Howard Taft NHS	519	529	8	-3	534

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

OHIO

Dayton Aviation Heritage National Historical Park, Ohio \$275,000 to Expand Base Operations at Developing Park to Support Flight Centennial

Funding is requested for base operations in anticipation of the upcoming international Centennial of Flight Celebration. The park is undergoing rapid change through comprehensive planning and development activities involving four legislatively mandated partners, a Federal commission, other government agencies, and 40 partner organizations. Funding would be used to coordinate these activities, support partnerships, and initiate of basic interpretive programming. Funding would also be used to develop and maintain park wayside exhibits and to initiate educational outreach programming. Development of interpretive services and coordination with partners would provide visitors a better understanding and appreciation the story of aviation in the Ohio Miami Valley.



One of the Wright Brothers performing a test flight at Huffman Prairie Flying Field on November 16, 1904.

\$491,000 to Operate and Maintain New Wright-Dunbar Interpretive Center

Funding is requested to operate and maintain Wright-Dunbar Interpretive Center. This new facility, featuring 9,000 square feet of exhibits and a theater, is located within the urban environment of Dayton and is scheduled for completion by October 2002. This center will be the primary point-of-entry for visitors to the park. Funding would be used to provide for visitor and interpretive services, educational programming, and general operations and maintenance. This request would increase visitor satisfaction and understanding for the achievements of Wilbur Wright, Orville Wright, and Paul Laurence Dunbar.

OHIO

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Fallen Timbers Battlefield	Ongoing Project
First Ladies Library NHS	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Cuyahoga Valley NP	Railroad station improvements	\$553

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$927

STATE CONSERVATION GRANTS

Proposed state apportionment: \$4,698

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

OKLAHOMA (MWR)

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
02 Fort Smith NHS	762	781	9	-4	786

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

OKLAHOMA (MWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$680

STATE CONSERVATION GRANTS
Proposed state apportionment: \$2,078
(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

SOUTH DAKOTA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
00 Badlands NP	2,996	3,055	44	-19	3,080
00 Jewel Cave NM	853	872	14	-6	880
00 Minuteman Missile NHS	4,989	335	0	0	335
00 Mount Rushmore Natl Memorial	2,473	2,532	39	353	2,924
00 Wind Cave NP	1,835	1,879	35	-15	1,899

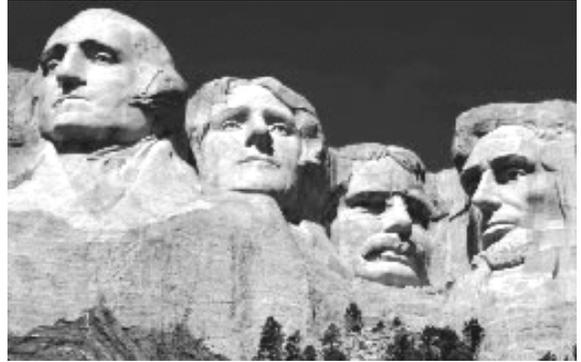
For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

SOUTH DAKOTA

Mount Rushmore National Memorial, South Dakota (Counter-Terrorism) \$370,000 to Provide Law Enforcement and Security

Funding is requested to improve anti-terrorism and security programs. Mount Rushmore, a recognized symbol of the United States, features colossal sculptures of four American Presidents. There is a documented history of incidents and threats, which continue to the present time. Funding would be used to increase law enforcement presence and capabilities. Funding would also provide expanded coverage at the communications center for officer support and contracts to maintain various physical security systems.



SOUTH DAKOTA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Badlands NP	Ongoing Project
Minuteman Missile NHS	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Badlands NP	Correct safety/ADA deficiencies at Vis Cen	\$3,842
Wind Cave NP	Prevent polluted runoff from entering cave	\$2,172

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$592

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,311

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	925
Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Correct Safety/ADA Deficiencies at Visitor Center		
Project No: 10895	Unit/Facility Name: Badlands National Park	
Region: Midwest	Congressional District: 00	State: South Dakota

Project Justification

<p>Project Description: This project would rehabilitate and expand the Ben Reifel Visitor Center and correct design flaws and structural deficiencies such as ADA and life/health/safety code violations. The leaky roof has corroded electrical lines causing shorts and fire hazards as well as carpet and wall damage. The 4000 daily visitors must stand in long lines and face congestion and dissatisfaction due to inadequate restrooms and lack of exhibit and sales space. Funding would provide a climate-controlled auditorium that will replace the outdoor facility currently used which is subject to inclement weather conditions. A new classroom will provide up to 15,000 students an opportunity for on site education programs.</p>									
<p>Project Need/Benefit: The Ben Reifel Visitor Center was constructed in 1958 to accommodate 20,000 visitors. Today approximately 300,000-350,000 visitors use this facility. The current intrusion and fire detection system is nonfunctional due to component failures and age. Separation of sill plates from the foundation settling has permitted rodents to enter the building; nests in ceilings and walls create a potential for Hanta virus contamination. Visitor crowding of the 1,400 sq. ft. exhibit and sales area by up to 4,000 visitors a day creates dangerous levels of congestion, blocking aisles and passageways. Exposed entrance stairways and ramps create slipping hazards during winter. The facility does not comply with ADA standards and there are various violations of life/health and safety codes. Airlock doors are narrow and do not meet ADA requirements for width or pull weight. Currently visitors are seated outdoors in 100+ temperatures to watch the park's orientation film. The visitor center provides the parks only modern restroom facilities in the park.</p>									
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>75% Critical Health or Safety Deferred</td> <td>10% Critical Mission Deferred Maintenance</td> </tr> <tr> <td>15% Critical Health or Safety Capital Improvement</td> <td>0% Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0% Critical Resource Protection Deferred Maintenance</td> <td>0% Other Capital Improvement</td> </tr> <tr> <td>0% Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>		75% Critical Health or Safety Deferred	10% Critical Mission Deferred Maintenance	15% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance	0% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement	0% Critical Resource Protection Capital Improvement	
75% Critical Health or Safety Deferred	10% Critical Mission Deferred Maintenance								
15% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance								
0% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement								
0% Critical Resource Protection Capital Improvement									
Capital Asset Planning 300B Required: YES: NO: x	Total Project Score: 925								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 3266000</td> <td>85</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 576000</td> <td>15</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 3842000</td> <td>100</td> </tr> </table> <p>Class of Estimate: A Estimate Good Until: 09/30/02</p>		\$'s	%	Deferred Maintenance Work :	\$ 3266000	85	Capital Improvement Work:	\$ 576000	15	Total Project Estimate:	\$ 3842000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$ 3,842,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 3,842,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2003 Budget:	\$ 3,842,000	Required to Complete Project:	\$ 0	Project Total:	\$ 3,842,000
	\$'s	%																			
Deferred Maintenance Work :	\$ 3266000	85																			
Capital Improvement Work:	\$ 576000	15																			
Total Project Estimate:	\$ 3842000	100																			
Appropriated to Date:	\$ 0																				
Requested in FY 2003 Budget:	\$ 3,842,000																				
Required to Complete Project:	\$ 0																				
Project Total:	\$ 3,842,000																				
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003</p>	<p>Project Data Sheet Prepared/Last Updated: 2/10/02</p> <p>Unchanged Since Departmental Approval: YES: x NO:</p>																				

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	760
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Prevent Polluted Runoff From Entering Cave		
Project No: 16067	Unit/Facility Name: Wind Cave National Park	
Region: Midwest	Congressional District: 00	State: South Dakota

Project Justification

<p>Project Description: Wind Cave contains a large assortment of resources, including unique geologic features, a cave ecosystem, and cultural artifacts dating from the 1890's. Water entering the cave from the surface is the only known source of nutrients for the cave's ecosystem, and is responsible for the growth of many of the cave's formations. This makes the protection of water quality in the cave critical. Dye traces and water quality tests have shown that runoff from the Visitor Center parking lot makes it into some parts of the underlying cave in as little as 8 hours, so little filtration is possible. Contaminants such as petroleum hydrocarbons, antifreeze, and some metals associated with parking lot runoff have been detected in cave waters. Funds proposed by this package would be used to capture and treat fuel spills and contaminated run-off from the parking lot overlying Wind Cave prior to being released. Run-off or fuel spills will drain via dual-contained lines toward the lower end of the parking lot, where a large dual contained holding chamber will be located. Once this chamber fills, additional runoff will be released to daylight as it is now. The contents of the chamber will be cleaned via oil/water separators and air strippers, removing most or all petroleum hydrocarbons. This treated water will then be released in the same area that untreated contaminated water is released now. The equipment will be buried beneath the parking lot itself, in an area with up to 30 feet of existing fill material. Controlling runoff will require redesigning the parking lot. New drains and lines will be installed in addition to the treatment equipment. This will require an almost complete removal of the parking lot's present surface. Through traffic, which currently moves through the parking lot, will be separated from the parking area.</p>									
<p>Project Need/Benefit: Contaminants commonly found in parking lot runoff, such as petroleum hydrocarbons, antifreeze and some metals have been detected in water entering cave passages beneath the 2.5 acre headquarters parking lot. The asphalt surface of the present parking lot is mixing with spilled hydrocarbons (which act as a solvent) from vehicles and is becoming an additional contaminant. The contaminants from such a spill would likely cause catastrophic harm to the cave and its geologic and biologic resources.</p>									
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>20 % Critical Health or Safety Deferred</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>80 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>		20 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	80 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0 % Critical Resource Protection Capital Improvement	
20 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance								
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance								
80 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement								
0 % Critical Resource Protection Capital Improvement									
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x</p>	<p>Total Project Score: 760</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work</td> <td>\$ 2172000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 0</td> <td>0</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 2172000</td> <td>100</td> </tr> </table> <p>Class of Estimate: C Estimate Good Until: 09/30/02</p>		\$'s	%	Deferred Maintenance Work	\$ 2172000	100	Capital Improvement Work:	\$ 0	0	Total Project Estimate:	\$ 2172000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 0</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$ 2,172,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 2,172,000</td> </tr> </table>	Appropriated to Date:	\$ 0	Requested in FY 2003 Budget:	\$ 2,172,000	Required to Complete Project:	\$ 0	Project Total:	\$ 2,172,000
	\$'s	%																			
Deferred Maintenance Work	\$ 2172000	100																			
Capital Improvement Work:	\$ 0	0																			
Total Project Estimate:	\$ 2172000	100																			
Appropriated to Date:	\$ 0																				
Requested in FY 2003 Budget:	\$ 2,172,000																				
Required to Complete Project:	\$ 0																				
Project Total:	\$ 2,172,000																				
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003</p>	<p>Project Data Sheet Prepared/Last Updated: 2/10/02</p>																				
<p>Unchanged Since Departmental Approval: YES: x NO:</p>																					

WISCONSIN

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
07 Apostle Islands NL	2,393	2,437	33	-14	2,456
03,07 Saint Croix NSR & Lower Saint Croix NSR	2,920	2,975	38	-16	2,997

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

WISCONSIN
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Apostle Islands NL	Correct utility systems for mainland unit	\$1,030

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$798

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,675

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service

PROJECT DATA SHEET

Project Score/Ranking:	790
Planned Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Correct Utility Systems For Mainland Unit (Completion)		
Project No: 16255	Unit/Facility Name: Apostle Islands National Lakeshore	
Region: Midwest	Congressional District: 07	State: Wisconsin

Project Justification

<p>Project Description: This package addresses current acute utility needs at Little Sand Bay. This package includes constructing two separate water systems to provide 22,000 gallons per day for meeting fire suppression and the area's domestic water demands, and constructing a central on-site wastewater system to serve the permanent residences, the remote maintenance facility, the seasonal housing, and the Contact Station. Additional work includes installing underground electrical and telephone utilities. This request is for the still needed remainder due to additional work now deemed necessary and cost-beneficial. The original plan called for the installation of one centrally located water system for meeting both fire suppression and domestic use water demands with a new pressure tank. The original plan also included constructing a vault toilet with new septic systems. Recent value analyses and lifecycle comparisons performed indicated that water usage, treatment and disposal, and ongoing maintenance cost savings could be achieved by constructing two separate water systems making a new pressure tank unnecessary, a centralized on-site wastewater treatment facility, and a conventional comfort station with flush toilets.</p>								
<p>Project Need/Benefit: The Little Sand Bay area is home to the major NPS operations on the mainland unit of the lakeshore. The area of about 80 acres contains substandard structures that were acquired through the land acquisition process when the park was established. Current utilities, installed and designed for seasonal vacation use, serve structures immediately adjacent to National Register properties. The utility systems are substandard and overtaxed. Sanitary systems are leaking, power outages and circuit overloads are frequent, fire suppression equipment is stored in degraded garage, and water systems are shallow and turbid. Consequently this condition limits occupancy and visitation levels below operational needs.</p>								
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>00 Critical Health or Safety Deferred</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>60 % Critical Health or Safety Capital Improvement</td> <td>0 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>10 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>30% Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	00 Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance	60 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	10 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	30% Critical Resource Protection Capital Improvement	
00 Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance							
60 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance							
10 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement							
30% Critical Resource Protection Capital Improvement								
<p>Capital Asset Planning 300B Analysis Required: YES: NO: x</p>	<p>Total Project Score: 790</p>							

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 880000</td> <td>60</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ 586000</td> <td>40</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$1466000</td> <td>100</td> </tr> </table> <p>Class of Estimate: C Estimate Good Until: 09/30/02</p>		\$'s	%	Deferred Maintenance Work :	\$ 880000	60	Capital Improvement Work:	\$ 586000	40	Total Project Estimate:	\$1466000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$ 436,000</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$ 1,030,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$ 0</td> </tr> <tr> <td>Project Total:</td> <td>\$ 1,466,000</td> </tr> </table>	Appropriated to Date:	\$ 436,000	Requested in FY 2003 Budget:	\$ 1,030,000	Required to Complete Project:	\$ 0	Project Total:	\$ 1,466,000
	\$'s	%																			
Deferred Maintenance Work :	\$ 880000	60																			
Capital Improvement Work:	\$ 586000	40																			
Total Project Estimate:	\$1466000	100																			
Appropriated to Date:	\$ 436,000																				
Requested in FY 2003 Budget:	\$ 1,030,000																				
Required to Complete Project:	\$ 0																				
Project Total:	\$ 1,466,000																				
<p>Dates: Sch'd (qtr/yy) Construction Start/Award 1 / 2003 Project Complete: 4 / 2003</p>	<p>Project Data Sheet Prepared/Last Updated: 2/10/02</p>	<p>Unchanged Since Departmental Approval: YES: x NO:</p>																			