

MICHIGAN

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
01 Isle Royale NP	3,197	3,257	42	-18	3,281
01 Keweenaw NHP	1,326	1,431	7	-3	1,435
01 Pictured Rocks NL	1,731	1,812	21	-9	1,824
01 Sleeping Bear Dunes NL	3,265	3,335	52	-22	3,365

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Sleeping Bear Dunes NL	Ongoing Project

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Sleeping Bear Dunes NL	276 acres	\$1,000

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$922

STATE CONSERVATION GRANTS

Proposed state apportionment: \$4,289

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2003 National Park Service Federal Land Acquisition Program

Program or Park Area: **Sleeping Bear Dunes National Lakeshore**

National Park Service Land Acquisition Priority (FY 2003): Priority No. 28

Location: Northwest Michigan along Lake Michigan shoreline

State/County/Congressional District: State of Michigan/Benzie and Leelanau Counties/Congressional District No. 1

Land Acquisition Limitation Remaining: None. The over-ceiling authority of Public Law 95-42 would permit the requested appropriation.

Cost Detail: The estimated annual operating costs associated with this acquisition are \$0.054 million.

Date	Acres	Total Amount
FY 2003 Request	276	\$1,000
Future Funding Need	1,112	\$4,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Some residential

Description: The National Lakeshore was established on October 21, 1977. The land protection plan assigns highest priority to the acquisition of tracts in the Miller Hill and Bow Lakes areas. The Act of October 22, 1982 authorized the addition to the Lakeshore of 1,575 acres in these areas, but directed that acquisition would require the owner's consent unless significant damage to the resources of the National Lakeshore was threatened.

Natural/Cultural Resources Associated with Proposal: This is a diverse landscape with massive sand dunes, quiet rivers, sand beaches, beech-maple forests, clear lakes, and rugged bluffs towering as high as 460 feet above Lake Michigan. Two offshore wilderness islands offer tranquility and seclusion.

Threat: The National Park Service will seek to acquire the minimum interest necessary to protect the fragile resources of the National Lakeshore from the adverse impacts of development.

Need: The funds requested would be used to acquire 6 tracts in the Bow Lakes/Miller Hill area of the National Lakeshore. The Bow Lakes/Miller Hill area contains excellent examples of ice block lakes and long forested valleys that were formed when the great ice blocks melted. The area contains an outstanding example of a floating leatherleaf bog and prime examples of plant succession. The tracts to be acquired would be utilized as a day use area with trail access to significant geologic features, important natural resources, historic areas, and beach areas.

Interaction with Landowners and Partners: The landowners are aware that these tracts are within the boundary of the National Lakeshore and contain important natural resources that the National Lakeshore was created to protect. The National Park Service works closely with landowners inside unit boundaries to ensure that when they are willing to sell their lands, there is a method for preserving the resources and contributing to the mission of the park unit.