

MASSACHUSETTS

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
10 Adams NHP	2,275	2,508	28	-12	2,524
00 Appalachian NST	893	1,042	5	-2	1,045
09 Boston African American NHS	702	711	7	-3	715
09,10 Boston Harbor Islands NRA	732	740	7	-3	744
08 Boston NHP	6,700	6,814	74	1,168	8,056
10 Cape Cod NS	5,687	5,811	84	-36	5,859
04 Frederick Law Olmsted NHS	2,046	2,102	38	-16	2,124
04 John F Kennedy NHS	309	309	0	0	309
08 Longfellow NHS	791	791	0	0	791
05 Lowell NHP	8,029	8,362	80	166	8,608
05,07 Minute Man NHP	2,368	2,550	26	-11	2,565
04 New Bedford Whaling NHP	527	632	5	-2	635
06 Salem Maritime NHS	1,828	1,864	22	-10	1,876
06 Saugus Iron Works NHS	825	839	8	-4	843
02 Springfield Armory NHS	926	941	12	-5	948

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MASSACHUSETTS

Boston National Historical Park, Massachusetts (Counter-Terrorism) \$1,200,000 to Enhance Security and Law Enforcement Program

Funding is requested to provide an expanded law enforcement presence in response to the recent terrorism attacks against the United States. A portion of the park is co-located with the Charleston Navy Base. The ship *USS Constitution*, a national icon of US military achievement, is still commissioned and is berthed at Boston National Historical Park. Due to continued heightened threat condition levels, the US Navy requires the Park to provide an increased level of law enforcement support. Funding would be used to increase patrols and enhance training and equipment. This request would help the NPS to meet its obligations under its interagency agreement with the Navy to provide the sole law enforcement protection at this site, including military and civilian employees.

Lowell National Historical Park, Massachusetts \$200,000 to Improve Outreach and Partnerships Programs in Northeast Region Parks

Funding is requested to improve educational outreach provided by the Lowell National Historical Cooperative Park Education Unit. A recent survey reveals uneven quality in park education programs, weak connections with school curricula and diverse student groups, lack of communication with schools, and a critical need for employee training in developing education plans and partnerships. Funding would be used to plan and deliver new model programs, provide on-site education evaluations, offer leadership training in delivery systems, assist in preparing grant proposals, and market education programs to new audiences. The Northeast Region has an opportunity to reach 24 percent of the Nation's youth through increased programming. Increasing outreach efforts would assist in promoting our national parks and resources to the student population.

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(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

Park Area

Project Title

Funds

Cape Cod NS

Overlay cable road

\$585

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$784

STATE CONSERVATION GRANTS

Proposed state apportionment: \$3,299

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)