

MAINE

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
01,02 Acadia NP	4,207	5,636	87	-37	5,686
00 Appalachian NST	893	1,042	5	-2	1,045
02 Saint Croix Island IHS	61	61	0	0	61

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

MAINE

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Acadia NP	Rehab Carriage Road bridges	\$3,351
Acadia NP	Upgrade utilities and campgrounds	\$5,171

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Acadia NP	Reconstruct Duckbrook Road	\$570
Acadia NP	Alternate trans. Infrastructure improvements	\$482

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$600

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,430

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service

PROJECT DATA SHEET

Project Score/Ranking:	790
Funding FY:	2003
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Carriage Road Bridges		
Project No: 28070	Unit/Facility Name: Acadia National Park	
Region: Northeast	Congressional District: 02	State: Maine

Project Justification

Project Description: This package will rehabilitate the historic granite carriage road bridges. It will correct drainage and waterproofing problems of 17 concrete arched stone faced bridges and 12 steel stringer bridges by re-pointing stone work, establishing a below grade, watertight, drained surface to carry water away from the bridge structure, and removing years of water-borne deposits. The smaller steel stringer bridges will be repaired or replaced.

Project Need/Benefit: Significant damage is currently occurring to the carriage road bridges. Three small bridges have been closed to horse and vehicle traffic due to advanced corrosion of the steel beams. Parapet stones on the Stanley Brook Bridge are loose and in danger of falling to the road below. All of the bridges have been saturated by water and are exhibiting cracks, open joints, and water borne deposits. This package will economically repair the damage and rehabilitate the structures to prevent further damage. Without rehabilitation, damage will continue. The need for rehabilitation will become a need for reconstruction. Costs will rise exponentially to the point where it will not be possible to preserve the bridges. The 1994 "Historic Bridge Reconnaissance Survey" identified immediate restoration and repair measures needed to stop accelerating deterioration and to protect the structural integrity of the structures.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

30% Critical Health or Safety Deferred	% Critical Mission Deferred Maintenance
0% Critical Health or Safety Capital Improvement	% Compliance & Other Deferred Maintenance
70% Critical Resource Protection Deferred Maintenance	% Other Capital Improvement
0% Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Required: YES: NO: **Total Project Score: 790**

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 3351000	100	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$		Requested in FY 2003 Budget:	\$ 3,351,000
Total Project Estimate:	\$ 3351000	100	Required to Complete Project:	\$ 0
Class of Estimate:	C		Project Total:	\$ 3,351,000
Estimate Good Until:	09/30/02			
Dates:	Sch'd		Project Data Sheet	Unchanged Since
(qtr/yy)			Prepared/Last Updated: 2/10/2002	Departmental
Construction Start/Award	1 / 2003			Approval:
Project Complete:	4 / 2003			YES: <input checked="" type="checkbox"/> NO:

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	550
Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Upgrade Utilities and Campgrounds *		
Project No: 14867	Unit/Facility Name: Acadia National Park	
Region: Northeast	Congressional District: 02	State: Maine

Project Justification

<p>Project Description: This project is intended to mitigate a very high health and safety and resource protection deficiency in the National Park System. When completed, it will rehabilitate historic structures before irreparable damage is done, before historic fabric is lost, and before costly reconstruction is required. The structures most at risk from water damage, the historic Seawall Campground restrooms in Loop B and C, require re-painting annually because of water damage. They will get new roofing and siding to shed rain and enhanced interior ventilation to preserve the interiors. The Pretty Marsh shelters are showing rot problems at exposed log ends and roof. Without this project, the structures will continue to deteriorate.</p>									
<p>Project Need/Benefit: This package addresses the most important existing infrastructure deficiencies - utilities, restrooms, campgrounds - needed to provide basic visitor services to primary visitor use sites. Without this package, it will be necessary to continue closing visitor use facilities; employees and visitors will be placed at risk; cultural and natural resource degradation will continue. Seawall and Blackwoods Campgrounds are the only overnight facilities in the park. Sand Beach is the only guarded salt water beach in the area and is extremely popular. Thompson Island Information Center provides the initial visitor contact for park and commercial services. Thompson Island and Bear Brook picnic areas are heavily used while Pretty Marsh picnic area provides a more rustic and traditional experience. Seawall Campground serves about 80,000 people per year. Estimated use in season at other areas is 500 per day at Thompson Island, 2,000 per day at Sand Beach, and 500 per day at other picnic areas.</p>									
<p>Ranking Categories: Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>10% Critical Health or Safety Deferred</td> <td>60% Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0% Critical Health or Safety Capital Improvement</td> <td>0% Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>30% Critical Resource Protection Deferred Maintenance</td> <td>0% Other Capital Improvement</td> </tr> <tr> <td>0% Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>		10% Critical Health or Safety Deferred	60% Critical Mission Deferred Maintenance	0% Critical Health or Safety Capital Improvement	0% Compliance & Other Deferred Maintenance	30% Critical Resource Protection Deferred Maintenance	0% Other Capital Improvement	0% Critical Resource Protection Capital Improvement	
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<p>Capital Asset Planning 300B Required: YES: NO: x</p>	<p>Total Project Score: 550</p>								

Project Costs and Status

<p>Project Cost Estimate:</p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work :</td> <td>\$ 5171000</td> <td>100</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$</td> <td></td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ 5171000</td> <td>100</td> </tr> </table> <p>Class of Estimate: C Estimate Good Until:</p>		\$'s	%	Deferred Maintenance Work :	\$ 5171000	100	Capital Improvement Work:	\$		Total Project Estimate:	\$ 5171000	100	<p>Project Funding History:</p> <table> <tr> <td>Appropriated to Date:</td> <td>\$</td> <td>0</td> </tr> <tr> <td>Requested in FY 2003 Budget:</td> <td>\$</td> <td>5,171,000</td> </tr> <tr> <td>Required to Complete Project:</td> <td>\$</td> <td>0</td> </tr> <tr> <td>Project Total:</td> <td>\$</td> <td>5,171,000</td> </tr> </table>	Appropriated to Date:	\$	0	Requested in FY 2003 Budget:	\$	5,171,000	Required to Complete Project:	\$	0	Project Total:	\$	5,171,000
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