



The National Park Service

**FY 2002 BUDGET REQUEST  
EXECUTIVE SUMMARY  
Analysis of Senate Action  
With Comparison  
to House**

**July 31, 2001**



# The National Park Service

## FY 2002 BUDGET REQUEST

### Analysis of Senate Action

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*The Natural Resource Challenge seeks to preserve irreplaceable and fragile ecosystems such as this grassland at Great Sand Dunes National Monument.*

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# The National Park Service

## FY 2002 BUDGET

### Senate reduces request by \$223 M

#### Summary of Action - Comparison with House

**Key:**      ↑ Senate higher than House      ↓ Senate lower than House  
               ↔ House and Senate agree            ⇒ Senate only

#### Action on three key initiatives:

- ↑ L&WCF Stateside Grants cut from \$450 M to \$164 M (House: \$154 M)
- ↔ Backlog Infrastructure Initiative left basically intact; about \$436 M provided for park facility infrastructure. Senate would provide \$2.7 million less than requested for repair/rehabilitation.
- ↔ \$20 M increase request for the Natural Resource Challenge approved.

#### Significant increases approved:

- ↔ \$1.2 M for bison management.
- ↔ \$1.1 M for structural Fire readiness.
- ↔ \$1.5 M for facility management software.
- ↔ \$2.7 M for condition assessment program.
- ↔ \$41.4 M for fixed costs.



*Both the Senate and House propose to convert the Park Police Pension Fund to a permanent, indefinite account.*

#### Significant funding added:

- ⇒ \$6.1 M to restore funding proposed for elimination through streamlining.
- ⇒ \$8.4 M to fully fund increases in pay and benefit costs.
- ↔ Provided \$1.32 billion (maximum allowable) for Conservation Spending Category as established in Title VIII of FY 2001 Appropriations Act.
  - ↔ \$120 M is new funding in FY 2002.
  - ↑ NPS share of \$1.32 billion: \$443 million (House: \$420 million)
  - ↓ Funds \$20 M for UPARR grant program not included in president's request. (House: \$30 M)
- ↓ \$31.8 M for South Florida/Everglades restoration (House: \$36.2 million)
- ↓ \$7.0 M for unspecified park base increases. NPS maintains a database of priority unfunded park operations needs that will be used to develop the list (House: \$28 million)
- ↑ \$4.6 M for increases at heritage areas (House: \$3.7 million)
- ↔ \$5 M for Vanishing Treasures Program increase.
- ↓ \$2 M to establish a "one-year" National Trust Historic Sites Fund. The National Trust for Historic Preservation will distribute and administer the fund (House: \$5 million)

#### Other Significant Actions:

- Senate did not consider certain significant actions which appear in the House Bill:
  - ↓ Enhance regional office staffing levels and expertise for construction backlog reduction (\$10M)
  - ↓ Funding for computer bandwidth (\$2.8 M)

#### Significant Language:

- ↔ The Committee established, through bill language, the U.S. Park Police pension as a permanent, indefinite account. Payments will be directed monthly to the District of Columbia by the U.S. Treasury on an actual cost basis. The item would no longer be part of the NPS budget.
- ⇒ Funds provided in the Operation of the National Park System appropriation for repair and rehabilitation would be available for two years.



# The National Park Service

## FY 2002 BUDGET

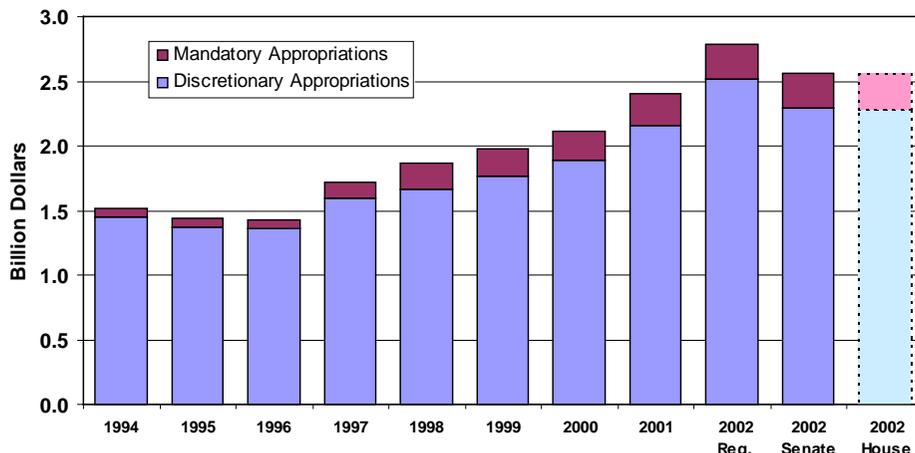
### Effect of Senate Action by Appropriation

#### FY 2002 BUDGET REQUEST

	FY 2001 Enacted (\$000)	FY 2002				
		President's Request		Senate		
		Proposal	Change From 2001 (+/-)	Markup	Change From 2001 (+/-)	Difference From Request
<b>Discretionary Appropriations</b>						
Operation of the National Park System	1,391,177	1,470,499	+79,322	1,473,128	+81,951	+2,629
United States Park Police	77,876	65,260	-12,616	66,106	-11,770	846
National Recreation and Preservation	59,827	48,039	-11,788	66,287	6,460	+18,248
Construction and Major Maintenance	315,301	339,802	+24,501	338,585	+23,284	+1,217
Land Acquisition and State Assistance						
Federal Land Acquisition	124,840	107,036	-17,804	123,036	-1,804	16,000
State Conservation Grants	90,301	450,000	+359,699	164,000	+73,699	-286,000
Historic Preservation Fund	94,239	67,055	-27,184	74,000	-20,239	+6,945
Urban Park and Recreation Fund	29,934	0	-29,934	20,000	-9934	+20,000
Land and Water Conservation Fund						
Contract Authority	-30,000	-30,000	0	-30,000	0	0
<b>Subtotal, Discretionary Appropriations</b>	<b>2,153,495</b>	<b>2,517,691</b>	<b>+364,196</b>	<b>+2,295,142</b>	<b>+141,647</b>	<b>-222,549</b>
<b>Mandatory Appropriations</b>						
Recreation Fee Permanent Appropriations	160,220	161,769	+1,549	161,769	+1,549	0
Other Permanent Appropriations	40,650	61,950	+21,300	61,950	+21,300	0
Miscellaneous Trust Funds	18,408	18,408	0	18,408	0	0
Land and Water Conservation Fund						
Contract Authority	30,000	30,000	0	30,000	0	0
<b>Subtotal Mandatory Appropriations</b>	<b>249,278</b>	<b>272,127</b>	<b>+22,849</b>	<b>272,127</b>	<b>+22,849</b>	<b>0</b>
<b>BUDGET AUTHORITY, Total NPS</b>	<b>2,402,773</b>	<b>2,789,818</b>	<b>+387,045</b>	<b>2,567,269</b>	<b>+164,496</b>	<b>-222,549</b>
Concessions Improvement Accounts	[26,200]	[10,600]	[-15,600]	[10,600]	[-15,600]	[0]
<b>FTE, Total NPS</b>	<b>20,477</b>	<b>20,377</b>	<b>-100</b>	<b>Not affected by markup</b>		

Shaded areas not affected by Senate markup.

National Park Service  
FUNDING HISTORY





# The National Park Service

## FY 2002 BUDGET

### Senate Action Reduces President's Request

**-\$223 million**

### CHANGES TO REQUEST

Senate Action	Increase/Decrease	(\$000)		
		FY 2002 Request	Senate Passed	Difference
<b>FUNDING LEVEL LOWER THAN REQUESTED</b>				
<b>Smaller Increases or Increase Denied</b>				
<b>State Grants and Administration</b>				
	State Conservation Grants	352,196	71,196	-281,000
	State Conservation Grants Administration	7,483	2,483	-5,000
<b>Maintenance and Facility Projects</b>				
	Housing Replacement Program	10,011	5,011	-5,000
	Repair and Rehabilitation Program additional projects	735	-1,974	-2,709
<b>Funds Moved to Separate Appropriation</b>				
	United States Park Police Pension	0	-18,663	-18,663
<b>FUNDING LEVEL HIGHER THAN REQUESTED</b>				
<b>Decreases</b>				
	Streamlining	-6,112	0	6,112
	Federal Land Acquisition	-18,304	-2,329	15,975
<b>Grants and Statutory Aid</b>				
	Heritage Partnership Commissions and Grants	-1,549	3,070	4,619
	Urban Park and Recreation Fund	-29,934	-9,934	20,000
	Grants-in-Aid to States and Territories	-12,040	-7,495	4,545
	Grants-in-Aid to Indian Tribes	-2,960	-2,560	400
	National Center for Preservation Technology & Training	-250	0	250
	Statutory or Contractual Aid for Other Activities	-9,813	2,666	12,479
<b>Increases</b>				
	Uncontrollable Changes	41,409	49,834	8,425
<b>Maintenance and Facility Projects</b>				
	Line Item Construction and Maintenance	41,897	45,443	3,546
	Denver Service Center Operations	0	237	237
<b>Unrequested Funding Added</b>				
<b>Park Base Funding</b>				
	Park Specific Increases	0	7,000	7,000
	Vanishing Treasures	0	500	500
	New River Gorge NR Safety hazard removal	0	475	475
<b>Natural Programs</b>				
	Rivers and Trails Studies	0	200	200
	Rivers and Trails Conservation Assistance--Increase	0	335	335
<b>Other</b>				
	Wild and Scenic Partnership Rivers	0	200	200
	Challenge Cost Share Program Grants - Lewis and Clark	0	2,000	2,000
	National Trust for Historic Preservation	0	2,000	2,000
	Federal Land Acquisition Administration	0	25	25
	Cultural Resources Management	0	500	500
<b>TOTAL adjustments to President's Request</b>		<b>372,769</b>	<b>150,220</b>	<b>-222,549</b>
<b>Approved as requested (from following page)</b>		<b>-8,573</b>	<b>-8,573</b>	<b>0</b>
<b>TOTAL Change to NPS Budget</b>		<b>364,196</b>	<b>141,647</b>	<b>-222,549</b>



# The National Park Service

## FY 2002 BUDGET

### Senate Action Reduces President's Request by \$223 million

### REQUESTS ACCEPTED BY SENATE

Senate Action	Increase/Decrease	(\$000)		
		FY 2002 Request	Senate Passed	Difference
<b>ACCEPTED UNCHANGED</b>				
<b>Grants and Statutory Assistance Decreases</b>				
Grants-in-Aid to Save America's Treasures		-4,923	-4,923	0
Grants-in-Aid to Historically Black Colleges and Universities		-7,161	-7,161	0
Grants-in-Aid to Massillon Heritage Foundation, Inc.		-100	-100	0
Heritage Preservation, Inc.		-299	-299	0
Gettysburg Technical Assistance		-100	-100	0
<b>Grants and Statutory Assistance Increases</b>				
Roosevelt Campobello Commission		38	38	0
Ice Age National Scientific Reserve		10	10	0
<b>Natural Resource Challenge</b>				
Inventory and Monitoring Programs - Vital Signs		4,200	4,200	0
Natural Resource Preservation Program		4,000	4,000	0
Native and Exotic Species Management (Servicewide)		2,400	2,400	0
Native and Exotic Species Management (Park Base)		3,200	3,200	0
Expand Air Quality Monitoring and Related Activities		2,600	2,600	0
Expand Water Resources Restoration and Protection		1,000	1,000	0
Establish Learning Centers		1,800	1,800	0
Resource Protection Act Implementation		500	500	0
Resource Protection Fund		300	300	0
<b>Maintenance and Facility Projects</b>				
Comprehensive Facility Condition Assessments		2,656	2,656	0
Maintenance Management Software Upgrade		1,531	1,531	0
Dam Safety		1,263	1,263	0
<b>Other Program Increases</b>				
Comprehensive Everglades Restoration Plan (CERP)		3,047	3,047	0
Bison Management - Yellowstone		1,200	1,200	0
Structural Fire - Regional Fire Officers		1,067	1,067	0
Contract for Financial Statement Audit		650	650	0
Project Management Information System (PMS) Support		500	500	0
Pre-Design and Supplementary Services		4,660	4,660	0
Emergency Construction, Unscheduled		7	7	0
Federal Land Acquisition Administration		257	257	0
<b>Other Program Decreases</b>				
Cyclic Maintenance (Title VIII)		-4,989	-4,989	0
Cultural Cyclic Maintenance (Title VIII)		-2,993	-2,993	0
Construction Planning		-4,483	-4,483	0
Equipment Replacement (Title VIII)		-3,991	-3,991	0
Everglades - Critical Ecosystem Studies Initiative (CESI)		-2,194	-2,194	0
<b>Eliminate One-Time Costs</b>				
Emergency Storm Damage		-5,288	-5,288	0
Minuteman Missile NHS Rehabilitation		-4,989	-4,989	0
2001 Presidential Inaugural		-1,796	-1,796	0
DC Area Security Enhancements		-1,603	-1,603	0
Revolutionary War/War of 1812 Study		-250	-250	0
Apostle Island Wilderness Study		-200	-200	0
Arlington Boathouse Study		-100	-100	0
<b>TOTAL Approved as Requested</b>		<b>-8,573</b>	<b>-8,573</b>	<b>0</b>
<b>Adjustments to President's Request (from previous page)</b>		<b>372,769</b>	<b>150,220</b>	<b>-222,549</b>
<b>TOTAL Change to NPS Budget</b>		<b>364,196</b>	<b>141,647</b>	<b>-222,549</b>



# The National Park Service

## FY 2002 BUDGET

### PARK FACILITY INFRASTRUCTURE

## Senate Provides \$435.483 M within Legacy Project

#### Funding Proposal for Infrastructure Improvement Projects (\$000)

Program	FY 2001 Passed	President's Request FY2002	Senate Action		
			Senate Action	Difference	
				From Request	From FY 2001
Line item Construction	204,700	246,597	250,143	3,546	45,443
Housing	4,989	15,000	10,000	-5,000	5,011
Dams	1,437	2,700	2,700	0	1,263
Repair/Rehabilitation	67,433	75,349	72,640	-2,709	5,207
SUBTOTAL, Appropriations	278,559	339,646	335,483	-4,163	56,924
Recreation fees estimated for Infrastructure Improvement	60,000	100,000	100,000	0	40,000
<b>TOTAL</b>	<b>338,559</b>	<b>439,646</b>	<b>435,483</b>	<b>-4,163</b>	<b>96,924</b>

## Senate Action

### Comparison to House - Key

- ⤴ Senate higher than House    ⤵ Senate lower than House
- ↔ House and Senate agree    ⇨ Senate only

⤵ **+\$57 M above FY 2001** appropriated for infrastructure improvements.

⤴ \$250.143 M line-item construction, a reduction of \$3.546 M from request. See following pages for Senate action on specific proposals. (House: \$246.044 million)

⤵ \$10 M approved for housing replacement, twice the FY 2001 level. (House: \$15 million)

↔ \$2.7 M approved for the dam safety program, almost double FY 2001.

⤵ \$72.64 M for repair and rehabilitation projects, including management systems. (House: \$75.3 million)



*NPS maintenance crew replaces roof at structure at Gettysburg NMP.*

⤴ **+\$40 M in estimated receipts above FY 2001** from the Recreation Fee Demonstration and Concessions Fees programs dedicated to maintenance backlog projects.

### Related Management Systems Proposed Increases.

↔ **+\$1.5 M** accepted for the implementation of the Facility Management Software System.

↔ **+\$2.7 M** accepted for comprehensive facilities condition assessments.



# The National Park Service

## FY 2002 BUDGET LINE ITEM CONSTRUCTION Comparison of Senate and House Actions

PARK/PACKAGE	PROJECT	FY02 REQUEST	FY02 HOUSE	FY02 SENATE
Abraham Lincoln Library, Illinois	Construction	0	10,000	5,000
Acadia NP	Upgrade Utilities and Campgrounds	4,972	4,972	0
Adams Family Memorial (D.C.)	Planning	0	0	1,000
Apostle Islands NL	Correct Utility Systems for Mainland Unit	796	436	0
Arches NP	Visitor Center Planning	0	0	600
Assateague Island NS	Upgrade Water Treatment Plant	0	0	400
Assateague Island NS	Coastal Island Education Center Planning, Design	0	0	700
Big Bend NP	Replace Sewer(w/planning)	0	400	0
Big Cypress NPRES	Rehabilitate Off-Road Vehicle Trails	5,000	5,500	2,500
Biscayne NP	Structural Investigation, Stabilization of Stilts ville	2,000	0	1,000
Blackstone River Valley NHC	Unspecified	0	1,000	1,000
Blue Ridge Parkway	Rehabilitate and Replace Deficient Guardrails	3,796	3,796	3,796
Boston NHP	Rehabilitate Bunker Hill Monument	3,751	3,751	3,751
Brown v. Board of Education NHS	Rehabilitate The Monroe School (Completion)	2,475	2,475	2,475
Cane River Creole NHP	Preserve and Stabilize Oakland Plantation Structures	1,983	1,983	1,983
Cape Cod NS	Highlands Arts Center Design and Repairs	0	0	1,000
Cape Cod NS	Correct Health Deficiencies at Visitor Center	710	710	710
Cape Hatteras NS	Relocate Lighthouse; Construct Day-Use Facility	1,173	1,173	1,173
Chesapeake and Ohio Canal NHP	Preserve Georgetown Waterfront Masonry Walls	1,838	1,838	0
Chesapeake and Ohio Canal NHP	Stabilize Monocacy Aqueduct	6,415	0	6,415
Colonial NHP	Preserve Poor Potter Archeological Site	718	718	718
Cuyahoga Valley NRA	Rehabilitation	0	3,000	0
Dayton Aviation NHP	Huffman and Exhibits	0	2,000	3,100
Delaware Water Gap NRA	Exhibits	0	500	0
Denali NP & NPRES	Entrance Visitor Facilities	0	0	7,750
Downeast Heritage Center	Unspecified	0	0	2,000
Ellis Island (Statue of Liberty NM)	Repair Sea Wall	0	0	2,000
Everglades NP	Flamingo Wastewater System Improvement	4,192	4,192	4,192
Everglades NP	Modify Water Delivery System	19,199	19,199	19,199
Fort McHenry NM and Historic Shrine	Rehabilitate Historic Seawall	1,480	1,480	1,480
Fort Washington Park	Restore Northwest Demi-Bastion	1,000	700	700
Gateway NRA	Rehabilitate Jacob Riis Park (Completion)	4,130	4,130	4,130
Gateway NRA	Provide Access for Bicycles and Pedestrians	2,346	2,346	2,346
George Washington Memorial Pkwy	Rehabilitation	0	400	0
George Washington Memorial Pkwy	Rehabilitate Glen Echo Utilities (Completion)	2,000	2,400	2,400
George Washington Memorial Pkwy	Rehabilitate Arlington House, Outbuildings, Grounds	2,154	2,500	0
Glacier Bay NP and Pres	Construct Maintenance Support Facility	4,233	4,233	0
Glacier NP	Reconstruct Apgar and Headquarters Water System	5,485	5,485	5,485
Glacier NP	Many Glacier Hotel Stabilization and Fire Safety	6,000	6,000	6,000
Glen Canyon NRA	Adequate Sanitary Sewage System at Wahweap	5,138	5,138	0
Golden Gate NRA	Immigration Museum Study	0	0	500
Golden Gate NRA	Structural Upgrade of Pier 2 for Seismic Safety	13,000	13,000	13,000
Grand Canyon NP	Rehabilitate South Rim Campground Comfort Stations	987	987	987
Grand Portage NM	Heritage Center	0	0	4,640
Great Basin NP	Visitor Learning Center Planning and Design	0	0	500
Great Smoky Mountains NP	Restore Log Cabins	0	0	375
Great Smoky Mountains NP	Replace Inadequate Science Facilities	4,703	4,703	4,703
Harpers Ferry NHP	Restoration and Rehabilitation of Train Station	0	0	1,890
Hispanic Cultural Center (N.M.)	Complete Construction	0	0	1,800
Home of Franklin D. Roosevelt NHS	Joint Construction of FDR Library Visitor Center	5,630	5,630	5,630
Horace Albright Training Center	Rehabilitate Albright Training Center	6,876	0	6,876
Hot Springs NP	Remove Lead Paint, Stabilize, Rehabilitate Bathhouse	2,741	0	2,741
Independence NHP	Rehabilitate Utilities and Provide Exhibits at 2nd Bank	6,583	6,583	6,583
Independence NHP	Replace Hazardous Walkways	966	966	966
Jamestown NHS	Collections Storage (Quintennial)	0	0	1,288
Jean Lafitte NHP & Pres	Rehabilitate Decatur House and Chalmette	0	500	500
John Day Fossil Beds NM	Construct Paleological Center; Rehab Headquarters	8,421	8,421	8,421

Continued next page



# The National Park Service

## FY 2002 BUDGET LINE ITEM CONSTRUCTION Senate/House Comparison (continued)

Continued from previous page

PARK/PACKAGE	PROJECT	FY02 REQUEST	FY02 HOUSE	FY02 SENATE
Keweenaw NHP	Renovation of Quincy Smelter	0	0	1,000
Keweenaw NHP	Rehabilitate Historic Union Building	2,500	2,500	2,500
Klondike Goldrush NHP	Renovations and Store Restoration	0	0	175
Lava Beds NM/211	Replace Visitor Center to Protect Cave Resources	4,131	4,131	4,131
Lincoln Home NHS	Miller House and Barn	0	0	960
Little Bighorn Battlefield NM	National Indian Memorial	0	0	2,300
Manassas NBP	Stabilize and Maintain Historic Structures	1,436	1,436	0
Mesa Verde NP	Reconstruct Raw Water Intake and Water Line	4,037	4,037	4,037
Mojave NPRES	Kelso Depot Exhibits	0	750	0
Morris Thomson Center	Unspecified	0	0	1,500
Morristown NHP	Rehabilitation	0	600	0
Mount Rainier NP	Guide House	0	1,500	0
National Capital Parks-Central	Preservation of Jefferson Memorial (Completion)	2,600	2,600	2,600
National Capital Parks-Central	Upgrade Ford's Theatre and Petersen House	1,562	1,562	1,562
National Capital Parks-Central	Preserve the Lincoln Memorial	4,992	4,992	4,992
National Ctr for the American Revolution	Development Concept Planning	0	0	350
National Underground Railroad, Ohio	Unspecified	0	4,000	0
New River Gorge NSR	Upgrade Water System	0	0	475
Office of the Director	National Park Foundation Partnership	5,000	0	0
Olympic NP	Restore Elwha River Ecosystem and Fisheries	25,847	25,847	20,000
Oregon Caves NM	Replace Quonset Hut and Headquarters Building	1,004	1,004	0
Palace of the Governors	Complete Federal Contribution to Annex	0	0	5,000
Petrified Forest NP	Replace Water Line	5,929	5,929	5,929
Point Reyes NS	Rehabilitate Access and Utilities	1,285	1,285	1,285
Puukohola Heiau NHS	Relocate Maintenance Facilities	837	0	837
Redwood NP	Remove Failing Roads (Completion)	2,552	2,552	2,552
Saint Croix Island International HS	Provide Basic Facilities to Preserve Resources	713	713	0
Saint Croix NSR	Rehabilitation	0	360	0
San Francisco Maritime NHP	Rehabilitate NHL Schooner C. A. Thayer	9,278	7,465	2,000
Sequoia NP	Restore Giant Forest (Completion)	1,480	1,480	1,480
Shiloh NMP	Complete Construction of Corinth Civil War Center	0	0	3,062
Southwest Pennsylvania Her.Pres.Com.	Rehabilitation	0	3,000	0
Stones River NP	Rehabilitation and planning	0	2,900	0
Timucuan Ecol. and Historic Preserve	Signs and Exhibits	0	500	500
Tumacacori NHP	Relocate Maintenance and Administrative Facilities	944	944	944
Tuskegee Airmen NHS	Moton Field Rehabilitation and Restoration	0	0	1,000
Ulysses S. Grant NHS	Restore Historic Structures; Provide Visitor Facilities	7,117	0	7,117
Vancouver NHR	Barracks Repair	0	0	2,000
Vicksburg NMP	Mint Spring Stabilization	0	0	920
White House	Structural and Utility Rehabilitation	6,500	6,500	2,600
Wilson's Creek NB	Complete Library	0	250	0
Wrangell St. Elias NP	Exhibits	0	0	700
Yellowstone NP	Restore and Rehabilitate Park Headquarters	4,730	4,730	0
Yellowstone NP	Norris Water and Wastewater Facilities Completion	2,008	2,008	2,008
Yellowstone NP	Provide Collections Storage Management Facilities	7,224	7,224	7,224
<b>Total, Line Item Construction and Maintenance Program Projects:</b>		<b>246,597</b>	<b>246,044</b>	<b>250,143</b>
<b>Emergency and Unscheduled Projects</b>		<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
Emergency projects		2,000	2,000	2,000
Seismic safety of NPS buildings		1,500	1,500	1,500
<b>Housing Replacement</b>		<b>15,000</b>	<b>15,000</b>	<b>10,000</b>
<b>Dam Safety</b>		<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>Equipment Replacement</b>		<b>17,960</b>	<b>17,960</b>	<b>17,960</b>
<b>Construction Planning</b>		<b>16,250</b>	<b>16,250</b>	<b>16,250</b>
<b>Pre-Design and Supplementary Services</b>		<b>9,150</b>	<b>9,150</b>	<b>9,150</b>
<b>Construction Program Management and Operations</b>		<b>17,405</b>	<b>27,405</b>	<b>17,642</b>
Associate Director, Professional Services		998	998	998
Denver Service Center Operations		16,407	16,407	16,407
Regional Office Capacity			10,000	
<b>General Management Planning</b>		<b>11,240</b>	<b>11,240</b>	<b>11,240</b>
<b>Total, Construction Appropriation:</b>		<b>339,802</b>	<b>349,249</b>	<b>338,585</b>



# The National Park Service

## FY 2002 BUDGET LINE ITEM CONSTRUCTION Effect of Senate Action Compared to Request

			(\$000)		
Senate Action	Park Unit/Program	Project	FY 2002 Request	House Markup	Difference from Request
<b>Eliminated</b>					
	Acadia NP	Upgrade utilities and campgrounds	4,972	0	-4,972
	Apostle Islands N Lakeshore	Correct utility systems for mainland unit	796	0	-796
	Chesapeake & Ohio Canal NHP	Preserve historic Georgetown waterfront masonry walls	1,838	0	-1,838
	George Washington Mem. Parkway	Rehabilitate Arlington House, outbuildings and grounds	2,154	0	-2,154
	Glacier Bay NP & Pres	Construct utilities support facility	4,233	0	-4,233
	Glen Canyon NRA	Provide adequate sanitary sewage system at Wahweap	5,138	0	-5,138
	Manassas NBP	Stabilize and maintain significant historic structures	1,436	0	-1,436
	Office of the Director	National Park Foundation Partnership	5,000	0	-5,000
	Oregon Caves NM	Replace quonset hut and headquarters building	1,004	0	-1,004
	Saint Croix Island IHS	Provide basic facilities to preserve resources from visitor impacts	713	0	-713
	Yellowstone NP	Restore/rehabilitate park headquarters, Building #36	4,730	0	-4,730
			<b>32,014</b>	<b>0</b>	<b>-32,014</b>
<b>Reduced</b>					
	Big Cypress NP/Pres	Rehab off-road vehicle trails	5,000	2,500	-2,500
	Biscayne NP	Structural investigation and stabilization of Stiltsville structures	2,000	1,000	-1,000
	Fort Washington Park	Northwest Demi-Bastion restoration	1,000	700	-300
	Olympic NP	Restore Elwha River ecosystem and fisheries	25,847	20,000	-5,847
	San Francisco Maritime NHP	Rehabilitate HNL Schooner C.A. Thayer	9,278	2,000	-7,278
	White House	Structural/Utility rehab of Executive Residence/President's Park	6,500	2,600	-3,900
			<b>49,625</b>	<b>28,800</b>	<b>-20,825</b>
<b>Increased</b>					
	George Washington Mem. Parkway	Rehabilitate Glen Echo utilities (completion)	2,000	2,400	400
			<b>2,000</b>	<b>2,400</b>	<b>400</b>
<b>Added</b>					
	Abraham Lincoln Library		0	5,000	5,000
	Adams Family Memorial	Planning	0	1,000	1,000
	Arches NP	Visitor center planning	0	600	600
	Assateague Island NS	Upgrade water treatment plant	0	400	400
	Assateague Island NS	Coastal Barrier Island Education Center: Planning and design	0	700	700
	Cape Cod NS	Highlands Arts Center design and repairs	0	1,000	1,000
	Dayton Aviation Heritage NHP	Oakland Plantation structures preservat'n/stabilizat'n	0	3,100	3,100
	Denali NP and Preserve	Entrance visitor facilities	0	7,750	7,750
	Downeast Heritage Center		0	2,000	2,000
	Ellis Island	Repair seawall	0	2,000	2,000
	Golden Gate NRA	Immigration Museum study	0	500	500
	Grand Portage NM	Heritage center	0	4,640	4,640
	Great Basin NP	Visitor learning center planning and design	0	500	500
	Great Smoky Mountains NP	Restore log cabins	0	375	375
	Harpers Ferry NHP	Restoration and rehabilitation of train station	0	1,890	1,890
	Hispanic Cultural Center		0	1,800	1,800
	Jamestown 2007	Collections storage	0	1,288	1,288
	Jean Lafitte NHP & Preserve	Rehabilitate Decatur House and Chalmette	0	500	500
	John H. Chafee Blackstone River Valley NHA		0	1,000	1,000
	Keweenaw NHP	Rehabilitate historic Union Building	0	1,000	1,000
	Klondike Gold Rush NHP	Renovations and store restoration	0	175	175
	Lincoln Home NHS	Miller House and Barn	0	960	960
	Little Bighorn Battlefield NM	National Indian Memorial	0	2,300	2,300
	Morris Thomson Visitor and Native Cultural Center		0	1,500	1,500
	Nat'l Ctr. for the American Revoluti	Development concept planning	0	350	350
	New River Gorge NSR	Upgrade water system	0	475	475
	Palace of the Governors	Complete federal contibution to annex	0	5,000	5,000
	Shiloh NMP	Complete construction of Corinth Civil War Interpretive Center	0	3,062	3,062
	Timucuan Ecological and Historic Re	Signs and exhibits	0	500	500
	Tuskegee Airmen NHS	Moton Field rehabilitation and restoration	0	1,000	1,000
	Vancouver NHR	Barracks repairs	0	2,000	2,000
	Vicksburg NMP	Mint Spring stabilization	0	920	920
	Wrangell-St. Elias NP	Exhibits	0	700	700
			<b>0</b>	<b>55,985</b>	<b>55,985</b>



# The National Park Service

## FY 2002 BUDGET LINE ITEM CONSTRUCTION Effect of Senate Action (Continued)

Senate Action	Park Unit/Program	Project	Difference		
			FY 2002 Request	House Markup	from Request
<b>Approved as requested</b>					
	Blue Ridge Parkway	Rehabilitate and replace deficient guardrails	3,796	3,796	0
	Boston NHP	Rehabilitate Bunker Hill Monument	3,751	3,751	0
	Brown v. Board of Education NHS	Rehabilitate Monroe School - Phase III (completion)	2,475	2,475	0
	Cane River Creole NHP	Oakland Plantation structures preservation and stabilization	1,983	1,983	0
	Cape Cod NS	Safety and accessibility rehab Salt Pond Visitor Center (completion)	710	710	0
	Cape Hatteras NS	Complete lighthouse relocation/construct day-use beach facility	1,173	1,173	0
	Chesapeake & Ohio Canal NHP	Stabilize Monocacy Aqueduct - Phase I	6,415	6,415	0
	Colonial NHP	Preserve Poor Potter archeological site	718	718	0
	Everglades NP	Modified water delivery system	19,199	19,199	0
	Everglades NP	Flamingo wastewater system improvement	4,192	4,192	0
	Fort McHenry NM & Historic Shrine	Rehabilitate historic seawall	1,480	1,480	0
	Gateway NRA	Rehabilitate Jacob Riis Park (completion)	4,130	4,130	0
	Gateway NRA	Provide safe access for bicyclists/pedestrians at Sandy Hook	2,346	2,346	0
	Glacier NP	Many Glacier Hotel emergency stabilization & fire safety repairs	6,000	6,000	0
	Glacier NP	Reconstruct Apgar/Headquarters water system	5,485	5,485	0
	Golden Gate NRA	Structural upgrade for Pier 2 for seismic safety	13,000	13,000	0
	Grand Canyon NP	Rehabilitate South Rim campground comfort stations	987	987	0
	Great Smoky Mountains NP	Replace inadequate science facilities	4,703	4,703	0
	Home of FD Roosevelt NHS	Joint construction of FDR Library visitor center (NARA/NPS)	5,630	5,630	0
	Horace M. Albright Training Center	Rehabilitate Albright Training Center	6,876	6,876	0
	Hot Springs NP	Remove lead paint, stabilize & rehab bathhouses for adaptive reuse	2,741	2,741	0
	Independence NHP	Replace hazardous walkways at First Bank and visitor center	966	966	0
	Independence NHP	Rehabilitate utilities & provide exhibits at Second Bank	6,583	6,583	0
	John Day Fossil Beds NM	Construct Paleological Center and rehabilitate headquarters	8,421	8,421	0
	Keweenaw NHP	Restore/rehab historic Union Building	2,500	2,500	0
	Lava Beds NM	Replace visitor center to protect cave resources	4,131	4,131	0
	Mesa Verde NP	Reconstruct raw water intake and water line	4,037	4,037	0
	NCP-Central	Preservation of Jefferson Memorial - Phases II & III (completion)	2,600	2,600	0
	NCP-Central	Preserve the Lincoln Memorial	4,992	4,992	0
	NCP-Central	Upgrade Ford's Theatre/Peterson House to protect visitors/resource	1,562	1,562	0
	Petrified Forest NP	Replace water line	5,929	5,929	0
	Point Reyes NS	Rehab access and utilities to protect visitors and historic structures	1,285	1,285	0
	Puukohola Heiau NHS	Relocate maintenance facilities from historic Temple Site	837	837	0
	Redwood NP	Remove failing roads to protect park resources (completion)	2,552	2,552	0
	Sequoia NP	Restore Giant Forest (completion)	1,480	1,480	0
	Tumacacori NHP	Relocate maint./admin. facilities from archeological site	944	944	0
	Ulysses S. Grant NHS	Restore historic structures/provide visitor facilities	7,117	7,117	0
	Yellowstone NP	Replace deficient collections management and storage facility	7,224	7,224	0
	Yellowstone NP	Replace Norris water/wastewater treatment facilities (completion)	2,008	2,008	0
			<b>162,958</b>	<b>162,958</b>	<b>0</b>
	<b>TOTAL, Line Item Construction</b>		<b>246,597</b>	<b>250,143</b>	<b>3,546</b>
<b>Other Construction Programs</b>					
<b>Reduced</b>					
	Special Programs		39,160	34,160	-5,000
<b>Increased</b>					
	Construction Program Management and Operations		17405	17642	237
<b>Approved as Requested</b>					
	Construction Planning		16250	16250	0
	General Management Plans		11240	11240	0
	Pre-Design and Supplementary Services		9150	9150	0
	<b>TOTAL, Other</b>		<b>93,205</b>	<b>88,442</b>	<b>-4,763</b>
	<b>TOTAL NPS CONSTRUCTION</b>		<b>339,802</b>	<b>338,585</b>	<b>-1,217</b>



# The National Park Service

## FY 2002 BUDGET

### CONSERVATION SPENDING CATEGORY

Senate provides \$1.32 Billion in Interior Bill

+121 M over FY 2001

+64 M over President's Request

+23 M over House (for NPS Only)

#### President's Request for Conservation Spending

Conservation Spending Category	DOI Agency				TOTALS		TOTAL LCPII
	NPS	FWS	BLM	USGS	DOI	FS	
<b>LWCF Fund</b>							
Federal Land Acquisition	107,036	104,401	47,686	0	259,123	130,877	390,000
Incentive Grants Programs	0	60,000	0	0	60,000	0	60,000
<b>TOTAL, Federal LWCF</b>	<b>107,036</b>	<b>164,401</b>	<b>47,686</b>	<b>0</b>	<b>319,123</b>	<b>130,877</b>	<b>450,000</b>
Stateside Grants	450,000	0	0	0	450,000	0	450,000
Incentive Grants Programs	0	0	0	0	0	0	0
<b>TOTAL, State LWCF</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>TOTAL LWCF Fund</b>	<b>557,036</b>	<b>164,401</b>	<b>47,686</b>	<b>0</b>	<b>769,123</b>	<b>130,877</b>	<b>900,000</b>
<b>State and Other Conservation Programs</b>	<b>0</b>	<b>69,606</b>	<b>0</b>	<b>0</b>	<b>69,606</b>	<b>30,079</b>	<b>99,685</b>
<b>Urban and Historic Preservation Programs</b>							<b>0</b>
Historic Preservation Fund	67,055	0	0	0	67,055	0	67,055
Urban Grants	0	0	0	0	0	31,804	31,804
Youth Conservation Corps	2,000	2,000	1,000	0	5,000	2,000	7,000
<b>TOTAL, Urban and Historic Preservation</b>	<b>69,055</b>	<b>2,000</b>	<b>1,000</b>	<b>0</b>	<b>72,055</b>	<b>33,804</b>	<b>105,859</b>
<b>Payments in Lieu of Taxes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Infrastructure Improvement Progra</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>100,000</b>	<b>50,497</b>	<b>150,497</b>
<b>TOTAL, Conservation Spending</b>	<b>676,091</b>	<b>261,007</b>	<b>73,686</b>	<b>0</b>	<b>1,010,784</b>	<b>245,257</b>	<b>1,256,041</b>
Share of TOTAL Conservation Spending	54%	21%	6%	0%	80%	20%	100%
Share of DOI Conservation Spending	67%	26%	7%	0%	100%		

#### Senate Action on Conservation Spending

Conservation Spending Category	DOI Agency				TOTAL DOI	FS	TOTAL LCPII	Senate Difference	
	NPS	FWS	BLM	USGS				House NPS	frm House
<b>LWCF Fund</b>									
Federal Land Acquisition	123,036	108,401	45,686	0	277,123	128,877	406,000	107,036	16,000
Incentive Grants Programs	0	0	0	0	0	0	0	0	0
<b>TOTAL, Federal LWCF</b>	<b>123,036</b>	<b>108,401</b>	<b>45,686</b>	<b>0</b>	<b>277,123</b>	<b>128,877</b>	<b>406,000</b>	<b>107,036</b>	<b>16,000</b>
Stateside Grants	164,000	100,000	0	0	264,000	0	264,000	154,000	10,000
Incentive Grants Programs	0	60,000	0	0	60,000	0	60,000	0	0
<b>TOTAL, State LWCF</b>	<b>164,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>324,000</b>	<b>0</b>	<b>324,000</b>	<b>154,000</b>	<b>10,000</b>
<b>TOTAL LWCF Fund</b>	<b>287,036</b>	<b>268,401</b>	<b>45,686</b>	<b>0</b>	<b>601,123</b>	<b>128,877</b>	<b>730,000</b>	<b>261,036</b>	<b>26,000</b>
<b>State and Other Conservation Programs</b>	<b>0</b>	<b>133,000</b>	<b>0</b>	<b>25,000</b>	<b>158,000</b>	<b>65,000</b>	<b>223,000</b>	<b>0</b>	<b>0</b>
<b>Urban and Historic Preservation Programs</b>							<b>0</b>		<b>0</b>
Historic Preservation Fund	74,000	0	0	0	74,000	0	74,000	77,000	-3,000
Urban Grants	20,000	0	0	0	20,000	36,000	56,000	30,000	-10,000
Youth Conservation Corps	2,000	2,000	1,000	0	5,000	2,000	7,000	2,000	0
<b>TOTAL, Urban and Historic Preservation</b>	<b>96,000</b>	<b>2,000</b>	<b>1,000</b>	<b>0</b>	<b>99,000</b>	<b>38,000</b>	<b>137,000</b>	<b>109,000</b>	<b>-13,000</b>
<b>Payments in Lieu of Taxes</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>Federal Infrastructure Improvement Progra</b>	<b>60,000</b>	<b>31,000</b>	<b>28,000</b>	<b>0</b>	<b>119,000</b>	<b>61,000</b>	<b>180,000</b>	<b>50,000</b>	<b>10,000</b>
<b>TOTAL, Conservation Spending</b>	<b>443,036</b>	<b>434,401</b>	<b>124,686</b>	<b>25,000</b>	<b>1,027,123</b>	<b>292,877</b>	<b>1,320,000</b>	<b>420,036</b>	<b>23,000</b>
Share of TOTAL Conservation Spending	35%	35%	10%	2%	82%	23%	105%	33%	2%
Share of DOI Conservation Spending	44%	43%	12%	2%	102%			42%	2%



# The National Park Service

## FY 2002 BUDGET

### LAND AND WATER CONSERVATION FUND

Senate provides \$730 M for Fund

Federal Land Acquisition: NPS share \$123 M

State Conservation Grants: NPS share \$164

Department	Agency	Request		Senate	
		Amount (million \$)	Share of L&WCF Limit	Amount (million \$)	Share of L&WCF Limit
<b>Federal Program</b>					
Interior	National Park Service	107	24%	123	27%
Interior	U.S. Fish & Wildlife Service	164	37%	108	24%
Interior	Bureau of Land Management	48	11%	46	10%
<b>TOTAL, DOI</b>		<b>319</b>	<b>71%</b>	<b>277</b>	<b>62%</b>
Agriculture	U.S. Forest Service	131	29%	129	29%
<b>TOTAL, Federal Program</b>		<b>450</b>	<b>100%</b>	<b>406</b>	<b>90%</b>
<b>State Program</b>					
Interior	National Park Service	450	100%	164	36%
Interior	U.S. Fish & Wildlife Service	0	0%	160	36%
<b>TOTAL, State Program</b>		<b>450</b>	<b>100%</b>	<b>324</b>	<b>72%</b>
<b>TOTAL, LWCF</b>		<b>900</b>		<b>730</b>	<b>81%</b>

### Federal Land Acquisition

Proposed Distribution of L&WCF for Federal Land Acquisition (\$450 million limit)

Department	Agency	Request		Senate	
		Amount (million \$)	Share of L&WCF Limit	Amount (million \$)	Share of L&WCF Limit
Interior	National Park Service	107	24%	123	27%
Interior	U.S. Fish & Wildlife Service				
	Federal Land Acquisition	104	23%	108	24%
	Conservation Partnership Grants	60	13%	0	0%
	<b>TOTAL, FWS</b>	<b>164</b>	<b>37%</b>	<b>108</b>	<b>24%</b>
Interior	Bureau of Land Management	48	11%	46	10%
<b>TOTAL, Dept. of the Interior</b>		<b>319</b>	<b>71%</b>	<b>277</b>	<b>62%</b>
Agriculture	U.S. Forest Service	131	29%	129	29%
<b>TOTAL</b>		<b>450</b>	<b>100%</b>	<b>406</b>	<b>90%</b>



Land acquisition at Hawaii Volcanoes NP which would protect native species such as the Mauna Loa Silver Sword was funded by Senate action.

See following pages for Senate action on specific NPS Federal Land Acquisition proposals.



# The National Park Service

## FY 2002 BUDGET

### LAND ACQUISITION

## Comparison of Senate Action to House

**Seven Requested Projects Accepted Unchanged by Both Houses  
(Indicated by Shading)**

Land Acquisition House/Senate Comparison (dollars in thousands)

Area and State	FY 2002 Request	FY 2002 House	FY 2002 Senate	Area and State	FY 2002 Request	FY 2002 House	FY 2002 Senate
Adams National Historic Park	0	0	2,000	Lowell NHP	857	857	857
Black Canyon of the Gunnison NP	200	0	329	Mississippi NRRRA (Riverview)	0	850	0
Blue Ridge Parkway	1,444	1,000	0	Moccasin Bend NHS	0	2,000	0
Brandywine Battlefield	0	1,500	1,500	Mojave NP	1,300	1,300	0
Cape Cod NS	4,000	2,000	2,000	Morristown NHS	0	750	0
Christiansted NHS	900	0	0	New River Gorge NR	500	0	6,800
Civil War Battlefields	0	0	11,000	Nez Perce NHP	1,000	0	2,000
Cumberland Gap NHP	100	100	1,000	North Cascades NP	1,000	1,000	0
Cuyahoga Valley NP	0	1,000	0	Olympic NP	1,210	1,210	0
Dayton Aviation Heritage NHP	750	750	750	Palo Alto Battlefield NHS	1,250	1,250	0
Death Valley NP	150	150	0	Pecos NHP	500	0	0
Delaware Water Gap NRA	700	700	0	Pinnacles NM,	3,300	3,300	0
Denali NP	1,200	0	1,200	Point Reyes NS	2,100	0	500
Ebey's Landing NRA	1,000	1,000	1,000	Puuhonua O Honaunau NHP, HI	0	0	500
Everglades NP				Saguaro NP	2,000	4,000	0
Grant to the State of Florida	15,000	16,000	15,000	Sand Creek Massacre NHS	300	300	300
Modify Water Project	20,000	20,000	16,000	Santa Monica Mtns NRA,	0	2,000	0
Fort Smith NHS	850	0	850	Shenandoah Valley Battlefields	800	2,000	500
Fort Sumter NM	1,750	1,750	1,750	Sleeping Bear Dunes NL	1,100	0	1,100
Fort Union Trading Post NHS	100	100	0	Timucuan Ecological & Hist.Pres.	1,000	1,000	1,500
Fredericksburg & Spotsylvania	2,000	2,000	2,000	Vicksburg National Military Park	0	0	500
Gettysburg NMP	2,000	0	0	Voyageurs NP	1,000	1,000	0
Golden Gate NRA	2,500	2,500	1,000	War in the Pacific NHP	900	0	0
Grand Teton NP	2,000	4,000	4,000	<b>Subtotal</b>	<b>86,061</b>	<b>87,667</b>	<b>102,036</b>
Great Sand Dunes NM & Pres.	2,000	2,000	4,000	Emergencies/Hardships	4,000	4,000	4,000
Greenbelt Park (Jaeger Tract)	0	1,000	0	Inholding and Exchange	5,000	3,369	5,000
Guilford Courthouse NMP	800	800	800	Land Acquisition Administration	11,975	12,000	12,000
Gulf Islands NS	2,000	2,000	10,000	<b>Total Federal Land Acquisition</b>	<b>107,036</b>	<b>107,036</b>	<b>123,036</b>
Hawaii Volcanoes NP	4,000	0	7,000		0	0	0
Ice Age NST	0	2,500	3,500	Stateside Grants	441,000	150,000	160,000
Indiana Dunes NL	500	2,000	0	Stateside Administration	9,000	4,000	4,000
Keweenaw NHP	0	0	800	<b>TOTAL</b>	<b>557,036</b>	<b>261,036</b>	<b>287,036</b>



# The National Park Service

## FY 2002 BUDGET

### LAND ACQUISITION

#### Effect of Senate Action on President's Request

FY 2002 Budget - Effect of Senate Action on Land Acquisition

Senate Action	Park Unit/Program	(\$000)		
		FY 2002 Request	Senate Markup	Difference from Request
<b>Eliminated</b>				
	2 Gettysburg National Military Park	2,000	0	-2,000
	5 Saguaro National Park	2,000	0	-2,000
	7 Mojave National Preserve	1,300	0	-1,300
	11 Pinnacles National Monument	3,300	0	-3,300
	12 Palo Alto Battlefield National Historic Site	1,250	0	-1,250
	14 Christiansted National Historic Site	900	0	-900
	19 North Cascades National Park	1,000	0	-1,000
	20 Fort Union Trading Post National Historic Site	100	0	-100
	21 Olympic National Park	1,210	0	-1,210
	23 Delaware Water Gap National Recreation Area	700	0	-700
	24 Pecos National Historical Park	500	0	-500
	28 Blue Ridge Parkway	1,444	0	-1,444
	29 War in the Pacific National Historical Park	900	0	-900
	30 Indiana Dunes National Lakeshore	500	0	-500
	32 Voyageurs National Park	1,000	0	-1,000
	35 Death Valley National Park	150	0	-150
		<b>18,254</b>	<b>0</b>	<b>-18,254</b>
<b>Reduced</b>				
	U.S. Army Corps of Engineers Land Acquisition in Support of Everglades National Park Modified Water Delivery Project	20,000	16,000	-4,000
	4 Golden Gate National Recreation Area	2,500	1,000	-1,500
	8 Point Reyes National Seashore	2,100	500	-1,600
	31 Shenandoah Valley Battlefields National Historic District	800	500	-300
	38 Cape Cod National Seashore	4,000	2,000	-2,000
		<b>29,400</b>	<b>20,000</b>	<b>-9,400</b>
<b>Increased</b>				
	1 Hawaii Volcanoes National Park	4,000	7,000	3,000
	6 Great Sand Dunes National Monument and Preserve	2,000	4,000	2,000
	10 Black Canyon of the Gunnison National Park	200	329	129
	15 Gulf Islands National Seashore	2,000	10,000	8,000
	16 Grand Teton National Park	2,000	4,000	2,000
	17 Nez Perce National Historical Park	1,000	2,000	1,000
	18 Timucuan Ecological & Historic Preserve	1,000	1,500	500
	36 New River Gorge National River	500	6,800	6,300
	39 Cumberland Gap National Historical Park	100	1,000	900
		<b>12,800</b>	<b>36,629</b>	<b>23,829</b>
<b>Added</b>				
	Brandywine Battlefield	0	1,500	1,500
	Ice Age NST	0	3,500	3,500
	Adams National Historic Site	0	2,000	2,000
	Keweenaw National Historical Park	0	800	800
	Pūhonorua o Hōnaunau NHP	0	500	500
	Vicksburg NMP	0	500	500
	Civil War Battlefields	0	11,000	11,000
		<b>0</b>	<b>19,800</b>	<b>19,800</b>
<b>Approved as Requested</b>				
	Emergencies/Hardships	4,000	4,000	0
	Grant to the State of Florida: South Florida Restoration	15,000	15,000	0
	Inholdings and Exchanges	5,000	5,000	0
	3 Ebey's Landing National Historical Reserve	1,000	1,000	0
	9 Fort Sumter National Monument	1,750	1,750	0
	13 Fredericksburg & Spotsylvania National Military Park	2,000	2,000	0
	22 Sand Creek Massacre National Historic Site	300	300	0
	25 Lowell National Historical Park	857	857	0
	26 Guilford Courthouse National Military Park	800	800	0
	27 Sleeping Bear Dunes National Lakeshore	1,100	1,100	0
	33 Dayton Aviation Heritage National Historical Park	750	750	0
	34 Denali National Park	1,200	1,200	0
	37 Fort Smith National Historic Site	850	850	0
		<b>34,607</b>	<b>34,607</b>	<b>0</b>
	Land Acquisition Administration	11,975	12,000	25
	<b>TOTAL NPS Land Acquisition and Administration</b>	<b>107,036</b>	<b>123,036</b>	<b>16,000</b>

Numbers to the left of Park Unit/Program indicate priorities of the NPS.



## FY 2002 BUDGET

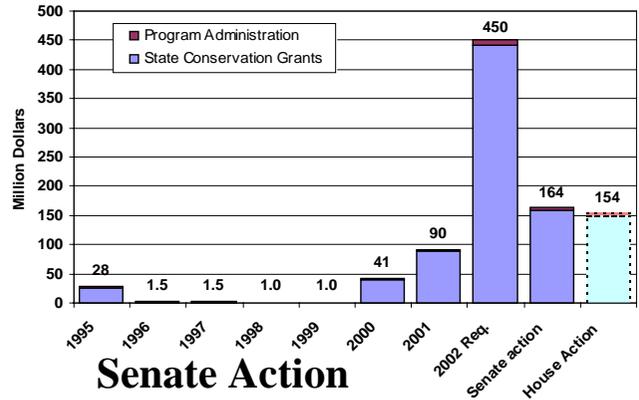
# LAND AND WATER CONSERVATION FUND

# Senate Funds NPS State Conservation Grants at \$164 M

**Proposed Distribution of L&WCF for State Conservation Grants (\$450 million limit)**

Department	Agency	Request		Senate	
		Amount (million \$)	Share of L&WCF Limit	Amount (million \$)	Share of L&WCF Limit
Interior	National Park Service				
	State Conservation Grants	431	96%	160	36%
	State Conservation Grants Adminis	8	2%	4	1%
	UPARR Administration	1	0%	0	0%
	Competitive Grants for Tribes	10	2%	0	0%
	TOTAL, NPS	450	100%	164	36%
Interior	U.S. Fish & Wildlife Service				
	State Wildlife Grants	0	0%	100	22%
	Landowner Incentive Program	0	0%	50	11%
	Stewardship Grants	0	0%	10	2%
	TOTAL, FWS	0	0%	160	36%
<b>TOTAL, Dept. of the Interior</b>		<b>450</b>	<b>100%</b>	<b>324</b>	<b>72%</b>

**State Conservation Grants Funding History**



## President's Request

## Senate Action

**Purpose of program:**

- ? Acquisition of land for parks and open space.
- ? State recreation planning.
- ? Acquisition and development of outdoor recreation facilities.
- ? Conservation and restoration of threatened wildlife, wetlands, and habitats.

**Purpose of Program:**

- ⇔ Acquisition of land for parks and open space.
- ⇔ State recreation planning.
- ⇔ Acquisition and development of outdoor recreation facilities.
- ⇔ Conservation and restoration of threatened wildlife.

**Funding features:**

- ? \$431 M for State Conservation Grants.
- ? \$8 M: for administrative costs.
- ? Would fund an estimated 5,700 new grants.
- ? \$1 M: to administer 1,300 existing grants awarded under the Urban Park and Recreation Recovery program.

**Funding Features:**

- ↑ \$160 M for State Conservation Grants (House: \$150 M). Senate set aside \$11 M for protection of Civil War sites.
- ⇔ \$4 M for administrative costs.
- ↑ Would fund an estimated 1,800 new grants (House: 1,540 new)
- ↓ UPARR funded at \$20 M separate from LWCF (House: \$30 million)
- ⇔ Includes \$50 M slated for FWS Landowner Incentive Program and \$10 M Stewardship Grants requested under the Federal program of LWCF.

**Proposes new allocation formula:**

- ? \$157.5 M (36%): distributed equally to States.
- ? \$10 M set aside for competitive grants to Tribes.
- ? \$191.45 M (70% of remaining \$273.5 M) based on ratio of State population to total United States population.
- ? \$82.05 M (30% of remaining \$273.5 M) and 30% based on ratio of State area to total land area of all States.

**Retains current allocation formula:**

- ⇔ \$60 M (40% of first \$225 M): equally to States.
- ↓ Senate did not provide for Tribal grants.
- ⇔ Remaining appropriation apportioned based on State need, considering population, out-of-state use of outdoor recreation resources, and Federal resources and programs already available
- ⇔ Eliminates funding based on land area in stateside LWCF for NPS.
- ⇔ Permits transfer of allocation between NPS Stateside Grants and FWS State Wildlife Grants categories, up to 25% of allocation being transferred (Not addressed by House)..

**Program Administration:**

- ? State Conservation Program administered by the NPS.
- ? Grants require equal match with non-Federal dollars.
- ? All funds are available until expended.

**Program Administration:**

- ⇔ State Conservation Program split between NPS and FWS.
- ⇔ Grants require equal match with non-Federal dollars.
- ⇔ All funds are available until expended.

Key:

- ↑ Senate higher than House
- ↓ Senate lower than House
- ⇔ House and Senate agree
- ⇔ Senate only



# The National Park Service

## FY 2002 BUDGET

### Appendix: Abbreviations

#### Unit Designation Abbreviations

IHS	International Historic Site	NMem	National Memorial
NB	National Battlefield	NMP	National Military Park
NBP	National Battlefield Park	NP	National Park
NHD	National Historic District	NPres	National Preserve
NHL	National Historic Landmark	NR	National River
NHP	National Historical Park	NRA	National Recreational Area
NHS	National Historic Site	NS	National Seashore
NHT	National Historic Trail	NSR	National Scenic River
NL	National Lakeshore	NST	National Scenic Trail
NM	National Monument		

#### Other Abbreviations

admin.	administration
CERP	Comprehensive Everglades Restoration Plan
CESI	Critical Ecosystem Studies Initiative
COE	United States Army Corps of Engineers
FERS	Federal Employees Retirement System
FMSS	Facility Management Software System
GSA	United States General Services Administration
L&WCF	Land and Water Conservation Fund
M	million
maint.	maintenance
NARA	National Archives and Records Administration
NCP	National Capital Parks
NPS	National Park Service
ONPS	Operation of the National Park System
ROD	Record of Decision
USPP	United States Park Police



*A visitor enjoys a walk through Redwoods NP.*

*The National Park Service cares for special places saved by the American people so that all may experience our heritage.*

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