

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
OTHER PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9924-0-2-303	1998 actual	1999 estimate	2000 estimate
01.99 Balance, start of year.....	0	0	0
Receipts:			
02.01 Park concessions franchise fees.....	0	19	22
02.01A Concessions improvement accounts*.....	[26]	[25]	[24]
02.02 Park buildings lease and maintenance fund.....	0	1	1
02.03 Operation and maintenance of quarters.....	15	15	15
02.04 Glacier Bay National Park resource protection and other accounts.....	0	1	1
02.05 User fees for filming and photography on public lands, legislative proposal subject to PAYGO.....	0	0	3
02.99 Total receipts.....	15 [41]	36 [61]	42 [66]
Appropriation:			
05.01 Other permanent appropriations.....	-15	-36	-39
05.02 Other permanent appropriations, legislative proposal subject to PAYGO.....	0	0	-3
05.99 Subtotal appropriation.....	-15	-36	-42
07.99 Total balance, end of year.....	0	0	0

*Concessions Improvement Accounts (not an appropriation, but shown in Budget Appendix): Some National Park Service agreements with private concessioners providing visitor services within national parks required the concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. With park approval, a concessioner expends funds from such an account for improvement to facilities that directly support concession visitor services, but would not otherwise be funded through the appropriation process. Concessioners do not accrue possessory interests from improvements funded through these accounts. The National Park Service Concessions Management Improvement Act of 1998 will result in a reduction of funds deposited into this account since income from the new agreements would be credited to the new Park Concessions Franchise Fees account to become available to the Park Service without further appropriation for park improvements.

OTHER PERMANENT APPROPRIATIONS

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	1998 actual	1999 estimate	2000 estimate
Obligations by program activity:			
00.01 Park concessions franchise fees.....	0	19	22
00.01A Concessions improvement accounts*.....	[27]	[25]	[24]
00.02 Park buildings lease and maintenance fund.....	0	1	1
00.03 Operation and maintenance of quarters.....	14	15	15
00.04 Glacier Bay National Park resource protection and other accounts.....	0	1	1
10.00 Total new obligations.....	14 [41]	36 [61]	39 [63]
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year.....	10	10	10
22.00 New budget authority (gross).....	15	36	39
23.90 Total budgetary resources available for obligation.....	25	46	49
23.95 Total new obligations.....	-14	-36	-39
24.40 Unobligated balance available, end of year.....	10	10	10
24.40A Unobligated balance available, end of year, including Concessions improvement accounts*.....	[49]	[49]	[49]
New budget authority (gross), detail:			
Permanent:			
60.25 Appropriation (special fund, indefinite).....	15	36	39
Change in unpaid obligation:			
72.40 Obligated balance, start of year.....	2	2	2
73.10 Total new obligations.....	14	36	39
73.20 Total outlays (gross).....	-14	-36	-39
72.40 Obligated balance, end of year.....	2	2	2

*See footnote on previous page.

OTHER PERMANENT APPROPRIATIONS

Program and Financing (in millions of dollars) (continued)

Identification code 14-9924-0-2-303	1998 actual	1999 estimate	2000 estimate
Outlays (gross), detail:			
86.97 Outlays from new permanent authority.....	4	26	29
86.98 Outlays from permanent balances.....	10	10	10
86.98A Outlays from permanent balances, Concessions improvement accounts*.....	[27]	[25]	[24]
87.00 Total outlays, gross.....	14 [41]	36 [61]	39 [63]
Net budget authority and outlays:			
89.00 Budget authority.....	15	36	39
90.00 Outlays.....	14	36	39

Summary of Budget Authority and Outlays
(in millions of dollars)

Identification code 14-9924-0-2-303	1998 actual	1999 estimate	2000 estimate
Enacted/requested:			
Budget Authority.....	15	36	39
Outlays.....	14	36	39
Legislative proposal, subject to PAYGO:			
Budget Authority.....	0	0	3
Outlays.....	0	0	3
Total:			
Budget Authority.....	15	36	42
Outlays.....	14	36	42

Note: Revisions to the split of outlays between those from new permanent authority and those from permanent balances were made too late to include in the Budget Appendix.

OTHER PERMANENT APPROPRIATIONS

Object Classification (in millions of dollars)

Identification code 14-9924-0-2-303	1998 actual	1999 estimate	2000 estimate
Personnel compensation:			
11.1 Full-time permanent.....	4	5	5
11.3 Other than full-time permanent.....	1	1	2
11.9 Total personnel compensation.....	5	6	7
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	2	22	24
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	3	4	4
99.9 Total obligations.....	14	36	39

Personnel Summary

Identification code 14-9924-0-2-303	1998 actual	1999 estimate	2000 estimate
1001 Full-time equivalent employment.....	136	149	161

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
FILMING AND PHOTOGRAPHY SPECIAL USE FEE PROGRAM

(Legislative proposal, subject to PAYGO)

The Administration will offer a legislative proposal to authorize permits and collection of fees for use of lands and facilities for filming, videotaping, sound recording, and still photography under certain conditions in the amounts sufficient to cover related Government costs, including permit processing, cleanup and restoration, and a fair return to the Government. Amounts collected will be used in accordance with the formula and purposes established for the Recreational Demonstration Program.

Program and Financing (in millions of dollars)

Identification code 14-9924-4-2-303	1998 actual	1999 estimate	2000 estimate
Obligations by program activity:			
00.05 Filming and photography special use fee program.....	0	0	3
10.00 Total new obligations.....	0	0	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross).....	0	0	3
23.95 Total new obligations.....	0	0	-3
New budget authority (gross), detail:			
Permanent:			
60.25 Appropriation (special fund, indefinite).....	0	0	3
Change in unpaid obligations:			
73.10 Total new obligations.....	0	0	3
73.20 Total outlays (gross).....	0	0	-3
Outlays (gross), detail:			
86.97 Outlays from new permanent authority.....	0	0	3

FILMING AND PHOTOGRAPHY SPECIAL USE FEE PROGRAM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars) (continued)

Identification code 14-9924-4-2-303	1998 actual	1999 estimate	2000 estimate
Net budget authority and outlays:			
89.00 Budget authority.....	0	0	3
90.00 Outlays.....	0	0	3

Object Classification (in millions of dollars)

Identification code 14-9924-4-2-303	1998 actual	1999 estimate	2000 estimate
Personnel compensation:			
11.3 Other than full-time permanent.....	0	0	1
25.2 Other services.....	0	0	2
99.9 Total obligations.....	0	0	3

Personnel Summary

Identification code 14-9924-4-2-303	1998 actual	1999 estimate	2000 estimate
1001 Full-time equivalent employment.....	0	0	20